

Baldwin County Commission

Decision Item Listing

For the Fiscal Year 2025

Mid - Year Budget Adjustments

Transfers and Reallocations

Request Number	Dept	Cost Center Org/Object	Project/Equipment Description	Amount Requested	Comments
Legal Services					
		10051962.51540	Legal Services - Personnel	\$ 4,950	
		10052100.51540	Legal Services - Sheriff	\$ 6,500	
		10052300.51540	Legal Services - EMA	\$ 1,500	
		10051975.51540	Legal Services - County Attorney	\$ (12,950)	First year departments set their own Legal cost.
		Legal Services Total		\$ -	
BRATS					
		14351930.52350	Software Conversion to Spare Labs, Inc.	\$ 110,000	
		14351930.55950	Capital Outlay Construction in Progress	\$ (55,000)	Utilized unused funds from Capital Outlay
		143.61825	Proceeds from Sales of Assets	\$ (55,000)	Construction in Progress and Sales of Assets.
		BRATS Total		\$ -	
Computer Information Systems					
		10051103.52351	Microwave Dish Replacement BM to Rabun	\$ 11,000	Utilized unused funds from Networking
		10051103.52118	Networking Equipment	\$ (11,000)	Equipment.
		Computer Information Systems Total		\$ -	
Sales and Use					
		10051750.52110	Lobby / Conference Room Furnishings	\$ 9,755	Utilized unused funds from Computer support
		10051750.52351	Computer Support Services	\$ (9,755)	services due to staff negotiation new software cost.
		Sales and Use Total		\$ -	
Council on Aging					
		14056200.51030	Overtime due to Medicare Open Enrollment	\$ 1,000	Utilized un used Salaries and Wages to cover
		14056200.51130	Salaries and Wages	\$ (1,000)	overtime aquired due to the open enrollment for Medicare.
		Council on Aging Total		\$ -	
Highway					
					Budgeted at 9% over FY24 actuals.
		11153050.51250	Workers Compensation	\$ 89,391	Came in 12.7% over FY24 actuals.
		11153112.55600	Capital Outlay Construction Equipment	\$ (89,391)	Due to Workers Compensation audit reclassing risk code assignments.
		11153000.55914	CR 32 and SR 59 Intersection Improvements	\$ 948,220	The CR 64 BBE R-Cut Project was transferred to ALDOT. Utilize these funds for CR 32 and SR
		11153000.55914	CR 64 BBE R-Cut Intersection Improvements	\$ (948,220)	59 to address traffice congestion.
		14457200.55901	US 98 - Sidewalk Construction	\$ 389,525	New plan to develop sidewalks on US 98 that will enclude the Pedestrian Bridge over Point
		14457200.55901	Pedestrian Bridge over Point Clear Creek	\$ (389,525)	Clear Creek.
		Highway Total		\$ -	
Total All Decision Items				\$ -	