

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2026-096
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2026 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
10651906.51130	Archives – Salaries & Wages		25,000.00
10651906.51500	Archives – Contract Services	15,000.00	
10651907.51500	Historical (Bicentennial) - Contract Services	10,000.00	
298.47100	ARPA Revenue Replacement - Interest Income		45,899.04
298.49000	ARPA Revenue Replacement - Fund Balance Reserves Bdgt		34,782.82
29870010.51500	ARPA Revenue Replacement - Contract Services		100,013.74
29870010.62202	ARPA Revenue Replacement - Transfer to Fund 202	180,695.60	
299.47100	ARPA - Interest Income		73,838.96
299.49000	ARPA - Fund Balance Reserves Budget		92,408.90
29970010.62202	ARPA - Transfer to Fund 202	166,247.86	
202.61298	Capital Projects - Transfer in From Fund 289		180,695.60
202.61299	Capital Projects - Transfer in From Fund 299		166,247.86
20210202.51500	Capital Projects - Contract Services	346,943.46	
10051105.52901	Commission Contingency - Contingency Reserves		595,000.00
10051555.52710	General Fund Building - Insurance Bldg and Contents		107,000.00
10052200.52710	Sheriff Corrections (Jail) - Insurance Bldg and Contents	702,000.00	
10010100.52990	Non-Departmental - Projects		175,000.00
10051995.52351	Facilities Management - Computer Support Services	175,000.00	
10051555.52310	General Fund Building Cost - Repairs & Maint Bldgs		90,000.00
10051100.62202	County Commission - Transfer to Fund 202	90,000.00	
202.6110	Capital Improvements - Transfer from Fund 100		90,000.00
20210202.55240	Capital Improvements – Capital Outlay Improvements	90,000.00	
100.44230	General Fund – Election Reimbursement		173,500.00
10051105.52990	Commission Contingency - Contingency		67,500.00
10051910.51750	Elections - Election Worker Fees	106,000.00	
10051910.52530	Elections - Advertising	85,000.00	
10051910.51500	Elections - Contract Services	50,000.00	
100.49000	General Fund – Fund Balance		5,000,000.00
10051100.62202	County Commission – Transfer to Fund 202	5,000,000.00	
202.61100	Capital Improvements – Transfer from Fund 100		5,000,000.00
20210202.5150	Capital Improvements – Contract Services	5,000,000.00	
	Total	12,016,886.92	12,016,886.92

[Signature pages to follow]

Done, under the Seal of Baldwin County, Alabama, as affixed on this the 2nd day of June 2026.

Commissioner James E. Ball, Chairman

ATTEST:

Roger H. Rendleman, County Administrator