

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2024-039
OF THE
BALDWIN COUNTY COMMISSION**


BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2024 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
11153130.51060	Hwy Maintenance Eng – Longevity		500.00
11153130.51130	Hwy Maintenance Eng – Salaries Wages		163,550.00
11153130.51212	Hwy Maintenance Eng – Retirement Tier II		12,352.00
11153130.51220	Hwy Maintenance Eng – Health Insurance		48,132.00
11153130.51230	Hwy Maintenance Eng – Life Insurance		62.00
11153130.51240	Hwy Maintenance Eng – Social Security		12,038.00
11153130.51290	Hwy Maintenance Eng – Disability		240.00
11153130.55500	Hwy Maintenance Eng – Capital Outlay Motor Vehicles		74,000.00
11153150.51060	Hwy Permitting – Longevity	500.00	
11153150.51130	Hwy Permitting – Salaries Wages	163,550.00	
11153150.51212	Hwy Permitting – Retirement Tier II	12,352.00	
11153150.51220	Hwy Permitting – Health Insurance	48,132.00	
11153150.51230	Hwy Permitting – Life Insurance	62.00	
11153150.51240	Hwy Permitting – Social Security	12,038.00	
11153150.51290	Hwy Permitting – Disability	240.00	
11153150.55500	Hwy Permitting – Capital Outlay Motor Vehicles	74,000.00	
11153111.55600	Hwy Area 100 Maint – Capital Outlay Construction Equip		13,200.00
11153130.55500	Hwy Maintenance Eng – Capital Outlay Motor Vehicles	4,400.00	
11153150.55500	Hwy Permitting – Capital Outlay Motor Vehicles	8,800.00	
70852708.51500	Community Corrections – Contract Services		14,600.00
70852708.55500	Community Corrections – Capital Outlay Motor Vehicles	14,600.00	
100.49000	General Fund – Fund Balance		14,000.00
10052710.52340	Building Inspection – Repairs Maintenance Motor Vehicles	14,000.00	
10955410.52310	Animal Shelter - Repairs Maintenance Buildings		15,000.00
10955410.55240	Animal Shelter – Capital Outlay Improvements	15,000.00	
	Total	367,674.00	367,674.00

DONE, Under the Seal of Baldwin County, Alabama, as affixed on this the 21st day of November 2023.


Commissioner Billie Jo Underwood
Chairman

ATTEST:


Roger H. Rendleman
County Administrator, Interim Clerk/Treasurer

