

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	7407-2023-1
Temporary Application Number	7407-2023-1
Award Name	5307/5339 Capital and Operating Assistance for FY2024 for Baldwin County Commission/Baldwin Regional Area Transit System for the Fairhope-Daphne, AL UZA
Application Status	In-Progress
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2030
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: BALDWIN, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7407	County Agency	BRATS	MMDHCQ2E82J5	082060450

Location Type	Address	City	State	Zip
---------------	---------	------	-------	-----

Headquarters	312 Courthouse Sq Ste 11	Bay Minette	AL	36507
Physical Address	312 COURTHOUSE SQUARE STE 11	BAY MINETTE	AL	36507
Mailing Address	312 COURTHOUSE SQUARE STE 11	BAY MINETTE	AL	36507

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5307/5339 Capital and Operating Assistance for FY2024 for Baldwin County Commission/ Baldwin Regional Area Transit System for the Fairhope-Daphne, AL UZA

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
7407-2023-1	In-Progress	Grant	Region 4	5/8/2023	5/8/2023	No

Application Executive Summary

This application is to request Section 5307 and Section 5339 funds apportioned to the Fairhope-Daphne, AL UZA. Section 5307 Federal funds in the amount of \$796,000 and 5339 Federal funds in the amount of \$76,000 are being requested.

Purpose: The purpose of this award is to provide 1 year of preventive maintenance, 1 year of operating assistance, and the purchase of 6 replacement vehicles for Baldwin Regional Area Transit System (BRATS) to assist in providing public transit services for the period of 10/1/2023 to 9/30/2024.

Activities to be Performed: Funds will be used for eligible preventive maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less than one year, the purchase of 6 replacement vehicles, and automated dispatching software maintenance.

Expected Outcomes: Funding will permit BRATS to meet preventive maintenance standards, continue to provide operations, keep rolling stock vehicles in a state of good repair, and improve the efficiency of the transit fleet.

Intended beneficiaries: The Baldwin County citizens and passengers who rely on the transit service will benefit from continued transportation, allowing individuals to access employment, essential services such as doctors, pharmacies, kidney dialysis, cancer treatments, meals, grocery shopping, banking, and needed socialization activities in their communities. Passengers of the Baldwin Regional Area Transit System are the

general public of all ages including older adults and people with disabilities.

Subrecipient Activities: None.

See attached FY2018-5307, FY2019-5307 and FY2020-5339 Governor's Apportionment Split Letter, TIP, and UPWP.

Baldwin County Commission certifies that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Baldwin County Commission on behalf of Baldwin Regional Area Transit Systems will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as certified TVM in compliance with FTA regulations.

Baldwin County Commission will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Baldwin County Commission will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Project 1: 5307 Activities/Cost:

Operations - Total \$600,000 (Federal: \$300,00; Local: \$300,000)

Rolling Stock - Total \$530,000 (Federal: \$424,000; Local: \$106,000)

Preventive Maintenance - Total \$50,000 (Federal: \$40,000; Local: \$10,000)

Automated Dispatching Software Maintenance - Total \$40,000 (Federal: \$32,000; Local: \$8,000)

Project 2: 5339 Activities/Cost:

Rolling Stock - Total \$95,000 (Federal: \$76,000; Local: \$19,000)

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide 1 year of preventive maintenance, 1 year of operating assistance, and the purchase of 6 replacement vehicles for Baldwin Regional Area Transit System (BRATS) to assist in providing public transit services for the period of 10/1/2023 to 9/30/2024.

Activities to be performed:

Funds will be used for eligible preventive maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less than one year, the purchase of 6 replacement vehicles, and automated dispatching software maintenance.

Expected outcomes:

Funding will permit BRATS to meet preventive maintenance standards, continue to provide operations, keep rolling stock vehicles in a state of good repair, and improve the efficiency of the transit fleet.

Intended beneficiaries:

The Baldwin County citizens and passengers who rely on the transit service will benefit from continued transportation, allowing individuals to access employment, essential services such as doctors, pharmacies, kidney dialysis, cancer treatments, meals, grocery shopping, banking, and needed socialization activities in their communities. Passengers of the Baldwin Regional Area Transit System are the general public of all ages including older adults and people with disabilities.

Subrecipient Activities:

None.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Ann	Simpson	Director of Transportation	ann.simpson@baldwincountyal.gov	(251) 972-6817

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$796,000
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$76,000
Local			\$443,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,315,000

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2023-1-P1	111-00 (111-) BUS - ROLLING STOCK	\$424,000.00	\$106,000.00	\$530,000.00	5

7407-2023-1-P1		11.12.04	BUY REPLACEMENT <30 FT BUS	\$120,000.00	\$30,000.00	\$150,000.00	1
7407-2023-1-P1		11.12.15	BUY REPLACEMENT VAN	\$304,000.00	\$76,000.00	\$380,000.00	4
7407-2023-1-P1	114-00 (114-)		BUS: SUPPORT EQUIP AND FACILITIES	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2023-1-P1		11.42.08	AUTOMATED DISPATCHING SOFTWARE MAINTENANCE	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2023-1-P1	117-00 (117-)		OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2023-1-P1		11.7A.00	PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2023-1-P1	300-00 (300-)		OPERATING ASSISTANCE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2023-1-P1		30.09.01	UP TO 50% FEDERAL SHARE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2023-1-P2	111-00 (111-)		BUS - ROLLING STOCK	\$76,000.00	\$19,000.00	\$95,000.00	1
7407-2023-1-P2		11.12.15	BUY REPLACEMENT VAN	\$76,000.00	\$19,000.00	\$95,000.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: BRATS 5307 Capital and Operating Assistance for FY2024
--

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2023-1-P1	7407-2023-1-P1	5/16/2023	10/1/2023	9/30/2024

Project Description

The total amount of this project is \$1,220,000 (\$796,000 Federal and \$424,000 Non-Federal). The funding source of the federal share for the project is: Section 5307 funds of \$796,000. This project will use the remaining 5307 FY2018 lapsing funds and a portion of the 5307 FY2019 apportionment. The non-federal local match will be provided by the Baldwin County Commission.

Operations - Total \$600,000 (Federal \$300,000, Non-Federal \$300,000)
 Rolling Stock - Total \$530,000 (Federal \$424,000, Non-Federal \$106,000)
 Preventive Maintenance - Total \$50,000 (Federal \$40,000, Non-Federal \$10,000)
 Automated Dispatching Software Maintenance - Total \$40,000 (Federal \$32,000, Non-Federal \$8,000)

Project Benefits

The Award will provide public transit opportunities for the residents in the Urbanized areas of: Fairhope, Daphne, and Spanish Fort in Baldwin County, Alabama. Award will be used to replace ADA vehicles for established service. New vehicles have less fuel emissions, are more fuel efficient, and require fewer repairs. The new vehicles will create cost savings in maintenance and fuel consumption.

Additional Information

None provided.

Location Description

The Baldwin Regional Area Transit System provides public transportation service to the small urbanized area of Fairhope, Daphne, and Spanish Fort, Alabama.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

State	District	Representative
Alabama	1	Jerry L. Carl

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$796,000
Local			\$424,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,220,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
----------------	-------------	------------	----------------	-----------------------	----------

7407-2023-1-P1	111-00 (111-)	BUS - ROLLING STOCK	\$424,000.00	\$106,000.00	\$530,000.00	5
7407-2023-1-P1		BUY 11.12.04 REPLACEMENT <30 FT BUS	\$120,000.00	\$30,000.00	\$150,000.00	1
7407-2023-1-P1		BUY 11.12.15 REPLACEMENT VAN	\$304,000.00	\$76,000.00	\$380,000.00	4
7407-2023-1-P1	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2023-1-P1		11.42.08 AUTOMATED DISPATCHING SOFTWARE MAINTENANCE	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2023-1-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2023-1-P1		11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2023-1-P1	300-00 (300-)	OPERATING ASSISTANCE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2023-1-P1		30.09.01 UP TO 50% FEDERAL SHARE	\$300,000.00	\$300,000.00	\$600,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS
--

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Purchase 1 ADA compliant replacement bus < 30 feet with useful life of 5 years or 150,000 miles.

Vehicle identified for replacement is:

1. 2016 Ford E450
 Internal Control #: 16
 VIN: 1FD4E4FS6GDC05459
 Current Mileage: 177,183

This vehicle has met the useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2024	
Contract Award Date	3/31/2024	
Initial Delivery Date	9/30/2024	
Final Delivery Date	9/30/2024	
Contract Completion Date	9/30/2024	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for the Baldwin County Commission for Baldwin Regional Area Transit System's public transportation services in the urbanized areas of Fairhope, Daphne, and Spanish Fort. Operating assistance will cover 10/1/2023 - 9/30/2024.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$300,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$600,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2024	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Purchase 4 ADA compliant High Roof Transit Vans (5-10) passenger with a useful life of 4 years or 100,000 miles.

Vehicles identified for replacement are:

1. 2012 Dodge Caravan
 VIN: 2C4RDGBG8CR225792
 Internal Control #: 10
 Current Mileage: 119,169

2. 2016 Ford E450
 VIN: 1FDFE4FS3GDC05452
 Internal Control #: 18
 Current Mileage: 172,648

3. 2015 Ford E450
 VIN: 1FDFE4FS8FDA03253
 Internal Control #: 53
 Current Mileage: 191,546

4. 2015 Ford E450
 VIN: 1FDFE4FS5FDA03260
 Internal Control #: 54
 Current Mileage: 203,421

These vehicles have met their useful lives.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	5-10 Passenger Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$304,000
Local			\$76,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$380,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2024	
Contract Award Date	6/3/2024	
Initial Delivery Date	9/30/2024	
Final Delivery Date	9/30/2024	
Contract Completion Date	9/30/2024	

Budget Activity Line Item: 11.42.08 - AUTOMATED DISPATCHING SOFTWARE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

5307 Federal funds of \$32,000 for maintenance renewal of the automated dispatching software-as-a-service (Saas) with a useful life of 3 years.

Procurement: Baldwin County will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$32,000

Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date/Contract Renewal Date	10/1/2023	
End Date	9/30/2024	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This is for preventive maintenance for vehicles and non-vehicle maintenance expenses for the Baldwin Regional Area Transit System to service the urbanized area from 10/1/2023 to 9/30/2024. The agency, BRATS, does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	9/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$300,000.00	\$600,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	4	\$304,000.00	\$380,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	AUTOMATED DISPATCHING SOFTWARE MAINTENANCE	1	\$32,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$40,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no

substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$120,000.00	\$150,000.00

Project Title: BRATS 5339 Bus Assistance for FY2024

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2023-1-P2	7407-2023-1-P2	5/18/2023	1/2/2024	9/30/2024

Project Description

The total amount of this project is \$95,000 (\$76,000 Federal and \$19,000 Non-Federal). This project is to replace one ADA vehicle. The source of the federal share for the project is Section 5339 funds of \$76,000. This project will use 5339 FY2020 lapsing funds and a portion of the 5339 FY2021 apportionment. The non-federal match will be provided by the Baldwin County Commission.

Project Benefits

The Award will be used to replace an ADA vehicle for established service. The new vehicle has less fuel emissions, is more fuel efficient, and requires fewer repairs creating cost savings in maintenance and fuel.

Additional Information

None provided.

Location Description

The Baldwin Regional Area Transit System provides public transportation service to the small urbanized area of Fairhope, Daphne, and Spanish Fort, Alabama.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

State	District	Representative
Alabama	1	Jerry L. Carl

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$76,000
Local			\$19,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$95,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2023-1-P2	111-00 (111-) BUS - ROLLING STOCK	\$76,000.00	\$19,000.00	\$95,000.00	1
7407-2023-1-P2	11.12.15 BUY REPLACEMENT VAN	\$76,000.00	\$19,000.00	\$95,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN					
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity	
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1	

Extended Budget Description

Purchase 1 ADA compliant high roof transit van (5-10) passengers with a useful life of 4 years or 100,000 miles.

Vehicle identified for replacement is:

2014 Ford E350

Internal Control #: 28

VIN: 1FDEE3FL1EDA78714

Current mileage: 111,494

This vehicle has met the useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	5-10 passenger transit van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$76,000
Local			\$19,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$95,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2024	
Contract Award Date	6/3/2024	
Initial Delivery Date	9/30/2024	
Final Delivery Date	9/30/2024	
Contract Completion Date	9/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no

substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$76,000.00	\$95,000.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

Baldwin County Commission operates demand response vehicles to provide public transit service in the Urbanized Area of Fairhope, Daphne, and Spanish Fort, Alabama.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	34
	B. Spares	8
	C. Total (A+B)	42
	D. Spare Ratio (B/A)	23.53%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	7
	C. Total (A+B)	7
III.	Total (I.C and II.C)	49

Part 5: FTA Review Comments

There are no review comments to display at this time.