

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	7407-2024-2
<b>Temporary Application Number</b>	7407-2024-2
<b>Award Name</b>	5307/5339 Capital and Operating Assistance for Baldwin County Commission/Baldwin Regional Area Transit System for the Fairhope-Daphne, AL UZA
<b>Application Status</b>	Initial Review / Concurrence
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A		
<b>Original Period of Performance End Date</b>	3/30/2033		
<b>Current Period of Performance End Date</b>	3/30/2033	Revision #: 0	Approved?: No

### Part 1: Recipient Information

**Name: COUNTY OF BALDWIN**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7407	County Agency	BRATS	██████████	██████████

Location Type	Address	City	State	Zip
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Headquarters	312 Courthouse Sq Ste 11	Bay Minette	AL	36507
Physical Address	312 COURTHOUSE SQ STE 11	BAY MINETTE	AL	36507
Mailing Address	312 COURTHOUSE SQUARE STE 11	BAY MINETTE	AL	36507

## Union Information

There are no union contacts for this application

## Part 2: Application Information

**Title: 5307/5339 Capital and Operating Assistance for Baldwin County Commission/Baldwin Regional Area Transit System for the Fairhope-Daphne, AL UZA**

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
7407-2024-2	Initial Review / Concurrence	Grant	Region 4	1/9/2024	1/9/2024	No

### Application Executive Summary

This application is to request Section 5307 and Section 5339 funds apportioned to the Fairhope-Daphne, AL UZA. Section 5307 federal funds in the amount of \$958,000 and 5339 federal funds in the amount of \$108,000 are being requested.

5307-

FY 2019 \$957,394

FY 2020: \$606

5339-

FY 2021 (FAST Act): \$73,122

FY 2022 (BiPart): \$34,878

**Purpose:** The purpose of this award is to provide preventive maintenance, operating assistance, capital equipment, and the purchase of replacement vehicles for Baldwin Regional Area Transit System (BRATS) to assist in providing demand response public transit services.

**Activities To Be Performed:** Funds will be used for eligible preventive maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less than one year, vehicle maintenance equipment, bus storage facility security improvements, the purchase of replacement vehicles, and automated dispatching software maintenance.

Expected Outcomes: Funding will permit BRATS to meet preventive maintenance standards, continue to provide public transit operations, keep rolling stock vehicles in a state of good repair, improve the efficiency of the transit fleet, and improve security for a vehicle storage facility.

Intended Beneficiaries: The Baldwin County citizens and passengers who rely on the transit service will benefit from continued transportation, allowing individuals to access employment, essential services such as doctors, pharmacies, kidney dialysis, cancer treatments, meals, grocery shopping, banking, and needed socialization activities in their communities. Passengers of the Baldwin Regional Area Transit System are the general public of all ages including older adults and people with disabilities.

Subrecipient Activities: None

See attached FY2019-5307, FY2020-5307, FY2021-5339, and FY2022-5339 Governor's Apportionment Split Letters, TIP, And UPWP.

Baldwin County Commission certifies that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Baldwin County Commission on behalf of Baldwin Regional Area Transit Systems will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as certified TVM in compliance with FTA regulations.

Baldwin County Commission will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Baldwin County Commission will ensure contractors are not on the FTA Suspension and Debarment list.

Project 1: 5307 Activities/Cost:

Operations - Total: \$500,000 (Federal: \$250,000; Local: \$250,000)

Rolling Stock - Total: \$620,000 (Federal: \$496,000; Local: \$124,000)

Preventive Maintenance - Total: \$50,000 (Federal: \$40,000; Local: \$10,000)

Service Equipment (Service Truck, Tire Changer, Mobile Equipment for Service Truck) - Total: \$125,000 (Federal: \$100,000; Local: \$25,000)

Automated Dispatching Software Annual Maintenance - Total: \$40,000 (Federal: \$32,000; Local: \$8,000)

Bus Storage Facility Security Improvements - Total: \$50,000 (Federal: \$40,000; Local: \$10,000)

Project 2: 5339 (FY2021 FAST Act funds) Activities/Cost:

Rolling Stock - Total: \$91,402 (Federal: \$73,122; Local: \$18,280)\*

\*The balance of funding required to complete this project is included in Project 3 5339 (FY2022) funds.

Project 3: 5339 (FY2022 Bipartisan Infrastructure Investment and Jobs Act) Activities/Cost:

Rolling Stock - Total \$43,598 (Federal: \$34,878; Local: \$8,720)\*\*

\*\*The balance of funding required to complete this project is included in Project 2 5339 (FY2021) funds.

**Frequency of Milestone Progress Reports (MPR)**

No Selection Made

**Frequency of Federal Financial Reports (FFR)**

No Selection Made

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is not using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No Selection Made

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose of this award is to provide preventive maintenance, operating assistance, capital equipment, and the purchase of replacement vehicles for Baldwin Regional Area Transit System (BRATS) to assist in providing demand response public transit services.

**Activities to be performed:**

Funds will be used for eligible preventive maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less than one year, vehicle maintenance equipment, bus storage facility security improvements, the purchase of replacement vehicles, service equipment, and automated dispatching software maintenance.

**Expected outcomes:**

Funding will permit BRATS to meet preventive maintenance standards, continue to provide public transit operations, keep rolling stock vehicles in a state of good repair, improve the efficiency of the transit fleet, and improve security for a vehicle storage facility.

**Intended beneficiaries:**

The Baldwin County citizens and passengers who rely on the transit service will benefit from continued transportation, allowing individuals to access employment, essential services such as doctors, pharmacies, kidney dialysis, cancer treatments, meals, grocery shopping, banking, and needed socialization activities in their communities. Passengers of the Baldwin Regional Area Transit System are the general public of all ages including older adults and people with disabilities.

**Subrecipient Activities:**

None

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Ann	Simpson	Director of Transportation	ann.simpson@baldwincountyal.gov	(251) 972-6817
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
	maria.luchey@dot.gov	General Engineer		

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$958,000
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$108,000
Local			\$454,000
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,520,000</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2024-2-P1	111-00 (111- ) BUS - ROLLING STOCK	\$496,000.00	\$124,000.00	\$620,000.00	4
7407-2024-2-P1	11.12.04 BUY REPLACEMENT <30 FT BUS	\$384,000.00	\$96,000.00	\$480,000.00	3
7407-2024-2-P1	11.12.15 BUY REPLACEMENT VAN	\$112,000.00	\$28,000.00	\$140,000.00	1
7407-2024-2-P1	114-00 (114- ) BUS: SUPPORT EQUIP AND FACILITIES	\$132,000.00	\$33,000.00	\$165,000.00	4
7407-2024-2-P1	11.42.06 ACQUIRE - SUPPORT EQUIPMENT	\$20,000.00	\$5,000.00	\$25,000.00	1
7407-2024-2-P1	11.42.08 ACQUIRE - ADP SOFTWARE	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2024-2-P1	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$60,000.00	\$15,000.00	\$75,000.00	1
7407-2024-2-P1	11.42.20 ACQUIRE - SHOP EQUIPMENT	\$20,000.00	\$5,000.00	\$25,000.00	1

7407-2024-2-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1		11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1	300-00 (300-)	OPERATING ASSISTANCE	\$250,000.00	\$250,000.00	\$500,000.00	1
7407-2024-2-P1		30.09.01 UP TO 50% FEDERAL SHARE	\$250,000.00	\$250,000.00	\$500,000.00	1
7407-2024-2-P1	572-00 (572-)	SECURITY	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1		57.20.10 OTHER	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P2	111-00 (111-)	BUS - ROLLING STOCK	\$73,122.00	\$18,280.00	\$91,402.00	1
7407-2024-2-P2		11.12.15 BUY REPLACEMENT VAN	\$73,122.00	\$18,280.00	\$91,402.00	1
7407-2024-2-P3	111-00 (111-)	BUS - ROLLING STOCK	\$34,878.00	\$8,720.00	\$43,598.00	1
7407-2024-2-P3		11.12.15 BUY REPLACEMENT VAN	\$34,878.00	\$8,720.00	\$43,598.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5307 Capital, Preventive Maintenance, and Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2024-2-P1	7407-2024-2-P1	1/9/2024	6/1/2024	9/30/2027

#### Project Description

The total amount of this project is \$1,385,000 (\$958,000 Federal and \$427,000 Non-Federal). The funding source of the federal share of the project is: FY2019 Section 5307 lapsing funds of \$957,394 and FY2020 Section 5307 funds of \$606. The non-federal local match will be provided by the Baldwin County Commission.

Operations - Total: \$500,000 (Federal: \$250,000; Local: \$250,000)

Rolling Stock - Total: \$620,000 (Federal: \$496,000; Local: \$124,000)

Preventive Maintenance - Total: \$50,000 (Federal: \$40,000; Local: \$10,000)

Support Equipment (Service Truck, Tire Changer, Mobile Equipment for Service Truck) - Total: \$125,000 (Federal: \$100,000; Local: \$25,000)

Automated Dispatching Software Annual Maintenance - Total: \$40,000 (Federal: \$32,000; Local: \$8,000)

Bus Storage Facility Security Improvements - Total: \$50,000 (Federal: \$40,000; Local: \$10,000)

### **Project Benefits**

The Award will provide public transit opportunities for the residents in the Urbanized areas of: Fairhope, Daphne, and Spanish Fort in Baldwin County, Alabama. Award will be used to replace ADA vehicles for established service. New vehicles have less fuel emissions, are more fuel efficient, and require fewer repairs. The new vehicles will create cost savings in maintenance and fuel consumption.

### **Additional Information**

None provided

### **Location Description**

The Baldwin Regional Area Transit System provides public transportation service to the small urbanized area of Fairhope, Daphne, and Spanish Fort, Alabama.

## **Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
010000	Alabama

## **Congressional District Information**

<b>District</b>	<b>State</b>
1	Alabama

## **Program Plan Information**



**STIP/TIP**

Date: 9/27/2023

Description: Page 31 of document

**UPWP**

Date: 9/27/2023

Description: Page 32 of document

**Long Range Plan**

Date: 1/27/2021

Description: Page 30-31, 65 of document

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$958,000
Local			\$427,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,385,000</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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7407-2024-2-P1	111-00 (111-)	BUS - ROLLING STOCK	\$496,000.00	\$124,000.00	\$620,000.00	4
7407-2024-2-P1		BUY 11.12.04 REPLACEMENT <30 FT BUS	\$384,000.00	\$96,000.00	\$480,000.00	3
7407-2024-2-P1		BUY 11.12.15 REPLACEMENT VAN	\$112,000.00	\$28,000.00	\$140,000.00	1
7407-2024-2-P1	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$132,000.00	\$33,000.00	\$165,000.00	4
7407-2024-2-P1		11.42.06 ACQUIRE - SUPPORT EQUIPMENT	\$20,000.00	\$5,000.00	\$25,000.00	1
7407-2024-2-P1		11.42.08 ACQUIRE - ADP SOFTWARE	\$32,000.00	\$8,000.00	\$40,000.00	1
7407-2024-2-P1		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$60,000.00	\$15,000.00	\$75,000.00	1
7407-2024-2-P1		11.42.20 ACQUIRE - SHOP EQUIPMENT	\$20,000.00	\$5,000.00	\$25,000.00	1
7407-2024-2-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1		11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1	300-00 (300-)	OPERATING ASSISTANCE	\$250,000.00	\$250,000.00	\$500,000.00	1
7407-2024-2-P1		30.09.01 UP TO 50% FEDERAL SHARE	\$250,000.00	\$250,000.00	\$500,000.00	1
7407-2024-2-P1	572-00 (572-)	SECURITY	\$40,000.00	\$10,000.00	\$50,000.00	1
7407-2024-2-P1		57.20.10 OTHER	\$40,000.00	\$10,000.00	\$50,000.00	1

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

### Extended Budget Description

5307 Federal funds of \$32,000 for annual maintenance of the automated scheduling/dispatching and fare collection software-as-a-service (Saas) with a useful life of 3 years.

Procurement: Baldwin County Commission will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$10,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase order, or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$32,000
Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,000</b>

Milestone Name	Est. Completion Date	Description
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Issue RFQ	6/1/2024	
Issue Contract	9/30/2024	
Contract Start Date	10/1/2024	
Contract End Date	9/30/2027	

**Budget Activity Line Item: 11.42.20 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

Federal funding in the amount of \$20,000 to purchase a commercial grade tire changer. This will assist mechanic shop employees in maintaining public transit vehicles. Useful life of requested equipment is 7 years.

Procurement: Baldwin County Commission will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$10,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase order, or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$20,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
Obtain quotes	3/30/2025	
Issue purchase order	6/30/2025	
Receive equipment	9/30/2025	

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

Federal funding in the amount of \$60,000 is requested to purchase a Maintenance Service Truck to be utilized for road call occurrences. Baldwin Regional Area Transit System employees maintain a fleet of 42 transit vehicles. This service truck will replace a 2003 Ford-150 (non-federally funded) service truck. Useful life of equipment is 4 years or 100,000 miles.

Procurement: Baldwin County Commission will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$10,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase order, or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$60,000
Local			\$15,000
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
RFQ Issue Date	1/2/2025	
Contract Award Date	3/3/2025	
Delivery Date	6/30/2025	

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

Federal funding in the amount of \$20,000 for the purchase and installation of support equipment for service truck. Items will include air compressor, vehicle jack, power inverter, hazardous spill kit, roadside emergency kit, fuel tank, and tool box. Useful life of equipment is 7 years.

Procurement: Baldwin County Commission will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$10,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase order, or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$20,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
Obtain quotes	3/30/2025	
Issue Purchase Order	6/30/2025	
Installation Complete	9/30/2025	

**Budget Activity Line Item: 57.20.10 - OTHER**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SECURITY (572-00)	57.20.10	OTHER	SECURITY	1

**Extended Budget Description**

Federal funding in the amount of \$40,000 is requested to provide additional security for transit vehicles. Fencing will be installed around the perimeter of the bus storage area in Fairhope, AL. Useful life is 20 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Issue RFQ	10/1/2025	
Issue Contract	2/2/2026	
Contract Completion	9/30/2026	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**

This is for preventive maintenance for vehicles and non-vehicle maintenance expenses for the Baldwin Regional Area Transit System to service the urbanized area from 10/1/2024 to 9/30/2025. The agency, BRATS, does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000
Local/In-Kind			\$0



State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2025	

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Purchase 1 ADA compliant High Roof Transit Vans (5-10) passenger with a useful life of 4 years or 100,000 miles.

Vehicles identified for replacement are:

2007 Ford E-350  
 IC#: 24  
 VIN: 1FDWE35L47DB36565  
 Current mileage: 156,584

Vehicle has met its' useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	5-10 Passenger Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$112,000
Local			\$28,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$140,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2026	
Bid Opening Date	5/1/2026	
Contract Award Date	9/30/2026	
Initial Delivery Date	6/30/2027	
Final Delivery Date	9/30/2027	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for the Baldwin County Commission for Baldwin Regional Area Transit System's public transportation services in the urbanized areas of Fairhope, Daphne, and Spanish Fort, Alabama. Operating assistance will cover 10/1/2024 - 9/30/2025.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$250,000
Local			\$250,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$500,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2025	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

Purchase 3 ADA compliant replacement buses < 30 feet with useful life of 5 years or 150,000 miles.

Vehicles identified for replacement are:

2012 Ford E-550  
 IC#:21  
 VIN: 1FDGF5Y5CEC27340  
 Current mileage: 153,239

2013 Ford E-450  
 IC#: 41  
 VIN: 1FD4E4FS3DDA93327  
 Current Mileage: 177,303

2016 Ford E-450  
 IC#: 13  
 VIN: 1FDFE4FS1GDC05451  
 Current Mileage: 177,303

These vehicles have met their useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$384,000
Local			\$96,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$480,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2026	
Bid Opening Date	5/1/2026	
Contract Award Date	9/30/2026	
Initial Delivery Date	6/30/2027	
Final Delivery Date	9/30/2027	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	3	\$384,000.00	\$480,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$250,000.00	\$500,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$112,000.00	\$140,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SECURITY (572-00)	57.20.10	OTHER	1	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SUPPORT EQUIPMENT	1	\$20,000.00	\$25,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	



Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$60,000.00	\$75,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - SHOP EQUIPMENT	1	\$20,000.00	\$25,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	1	\$32,000.00	\$40,000.00

**Project Title: 5339 Bus Assistance (FY2021 - FAST Act Funds)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2024-2-P2	7407-2024-2-P2	1/9/2024	1/2/2026	10/1/2027

**Project Description**

The total amount of this project is \$91,402 (\$73,122 Federal and \$18,280 Non-Federal). This project is to replace one ADA vehicle. The source of the federal share for the project is Section 5339 funds of \$73,122. This project will use 5339 FY 2021 lapsing funds. The total cost of the project is expected to exceed the 5339 lapsing funds being requested. The balance of the funds required to complete Project 2 are included in Project 3 in the ALI for rolling stock. The Non-federal match will be provided by the Baldwin County Commission.

**Project Benefits**

The Award will be used to replace an ADA vehicle for established service. The new vehicle has less fuel emissions, is more fuel efficient, and requires fewer repairs creating cost savings in maintenance and fuel.

**Additional Information**

None

**Location Description**

The Baldwin Regional Area Transit System provides public transportation service to the small urbanized area of Fairhope, Daphne, and Spanish Fort, Alabama.

## Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

## Congressional District Information

District	State
1	Alabama

## Program Plan Information

### STIP/TIP

Date: 9/27/2023

Description: Page 31 of document

### UPWP

Date: 9/27/2023

Description: Page 32 of document

### Long Range Plan

Date: 1/27/2021

Description: Page 30-31, 65 of document

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$73,122
Local			\$18,280
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$91,402</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2024-2-P2	111-00 (111- ) BUS - ROLLING STOCK	\$73,122.00	\$18,280.00	\$91,402.00	1
7407-2024-2-P2	BUY 11.12.15 REPLACEMENT VAN	\$73,122.00	\$18,280.00	\$91,402.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

### Extended Budget Description

Purchase 1 ADA compliant high roof transit van (5-10) passengers with a useful life of 4 years or 100,000 miles.

Vehicle identified for replacement is:

2008 Chevrolet Uplander

IC#: 71

VIN: 1GBDV13W58D206464

Current mileage: 124,396

This vehicle has met the useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Propulsion</b>	<b>Fuel Type</b>	<b>Vehicle Condition</b>	<b>Vehicle Size (ft.)</b>
N/A	Gasoline	New	5-10 Passenger transit van

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$73,122
Local			\$18,280
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$91,402</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
RFP/IFB Issue Date	1/2/2026	
Bid Due Date	5/1/2026	
Contract Award Date	9/30/2026	
Final Delivery Date	9/30/2027	
Contract Complete	10/1/2027	

## **Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$73,122.00	\$91,402.00

**Project Title: 5339 - Bus Assistance (FY2022 Bi-Partisan Infrastructure Investment Act Funding)**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2024-2-P3	7407-2024-2-P3	2/15/2024	1/2/2026	10/1/2027

**Project Description**

The total amount of this project is \$43,598 (\$34,878 Federal and \$8,720 Non-Federal). The federal funding from this project is to be combined with Project 2 5339-FY2021 Fast Act Funds to replace one ADA vehicle. The Non-Federal match will be provided by the Baldwin County Commission.

**Project Benefits**

The award will be used to replace an ADA vehicle for established on-demand transit service. The new vehicle has less fuel emissions, is more fuel efficient, and required fewer repairs creating cost savings in maintenance and fuel.

**Additional Information**

None

**Location Description**

The Baldwin Regional Area Transit System provides public transportation service to the citizens and visitors throughout Baldwin County.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
010000	Alabama

**Congressional District Information**

District	State
1	Alabama

**Program Plan Information****STIP/TIP**

Date: 9/27/2023

Description: Page 31

**UPWP**

Date: 9/27/2027

Description: Page 32

**Long Range Plan**

Date: 1/27/2021

Description: Pages 30, 31, 65

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$34,878
Local			\$8,720
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$43,598</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2024-2-P3	111-00 (111- ) BUS - ROLLING STOCK	\$34,878.00	\$8,720.00	\$43,598.00	1
7407-2024-2-P3	BUY 11.12.15 REPLACEMENT VAN	\$34,878.00	\$8,720.00	\$43,598.00	1

## Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

### Extended Budget Description



Project 3 5339 FY21 funds will be combined with Project 2 5339 FY22 funds to purchase 1 ADA compliant high roof transit van (5-10) passengers with a useful life of 4 years or 100,000 miles.

Vehicle identified for replacement is:  
 2008 Chevrolet Uplander  
 IC#: 71  
 VIN: 1GBDV13W58D206464  
 Current mileage: 124,396

This vehicle has met its useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$34,878
Local			\$8,720
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$43,598</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2026	
Bid Due Date	5/1/2026	
Contract Award Date	9/30/2026	

Delivery Date	9/30/2027	
Contract Complete	10/1/2027	

## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$34,878.00	\$43,598.00

## Part 4: Fleet Details

**Fleet Type:** Other

### Fleet Comments

Baldwin County Commission operates demand response vehicles to provide public transit service in the Urbanized Area of Fairhope, Daphne, and Spanish Fort, Alabama.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	34
	B. Spares	8
	C. Total (A+B)	42
	D. Spare Ratio (B/A)	23.53%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	10
	C. Total (A+B)	10
III.	<b>Total (I.C and II.C)</b>	52

## Part 5: FTA Review Comments

### Application Review Comments

<b>Comment By</b>	<b>Maria Luchey</b>
<b>Comment Type</b>	Line Item Review
<b>Date</b>	5/6/2024
<b>Project Title</b>	5307 Capital, Preventive Maintenance, and Operating Assistance
<b>Project Number</b>	7407-2024-2-P1
	(With Respect to Line Item: 11.42.20)
<b>Comment</b>	Please include useful life information for all bus ALIs and capital equipment over \$5K in the Extended Budget Description of the applicable ALI. Refer to 5010.1E for common vehicle useful life and sources where useful life information of less common assets may be found. When there are no items over \$5,000, include "The agency [Name] does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life)."

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**Comment By**      **Maria Luchey**

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**Comment Type**      Line Item Review**Date**                      5/6/2024**Project Title**            5307 Capital, Preventive Maintenance, and Operating Assistance**Project Number**        7407-2024-2-P1

(With Respect to Line Item: 11.42.11)

**Comment**

Please include useful life information for all bus ALIs and capital equipment over \$5K in the Extended Budget Description of the applicable ALI. Refer to 5010.1E for common vehicle useful life and sources where useful life information of less common assets may be found. Rolling Stock ALIs require a minimum of five milestones (e.g. bid advertisement, contract award, first vehicle delivered, last vehicle delivered and contract completion).

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**Comment By**      **Maria Luchey**

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**Comment Type**      Line Item Review**Date**                      5/6/2024**Project Title**            5307 Capital, Preventive Maintenance, and Operating Assistance**Project Number**        7407-2024-2-P1

(With Respect to Line Item: 11.42.06)

**Comment**

Please include useful life information for all bus ALIs and capital equipment over \$5K in the Extended Budget Description of the applicable ALI. Refer to 5010.1E for common vehicle useful life and sources where useful life information of less common assets may be found. When there are no items over \$5,000, include "The agency [Name] does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life)."

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**Comment By**      **Maria Luchey**

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**Comment Type**      Line Item Review**Date**                      5/6/2024**Project Title**            5307 Capital, Preventive Maintenance, and Operating Assistance**Project Number**        7407-2024-2-P1

(With Respect to Line Item: 57.20.10)

Comment Please include useful life information for all bus ALIs and capital equipment over \$5K in the Extended Budget Description of the applicable ALI. Refer to 5010.1E for common vehicle useful life and sources where useful life information of less common assets may be found. When there are no items over \$5,000, include “The agency [Name] does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).”

**Comment By** Maria Luchey

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Comment Type Line Item Review

Date 5/6/2024

Project Title 5307 Capital, Preventive Maintenance, and Operating Assistance

Project Number 7407-2024-2-P1

(With Respect to Line Item: 11.7A.00)

Comment PM milestones reflect longer than one year. The grantee may request preventive maintenance for the immediately preceding year (reimbursement) or for the current fiscal year (advance) (FTA C 9030 pg. E-4).

**Comment By** Maria Luchey

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Comment Type Line Item Review

Date 5/6/2024

Project Title 5307 Capital, Preventive Maintenance, and Operating Assistance

Project Number 7407-2024-2-P1

(With Respect to Line Item: 11.12.15)

Comment Rolling Stock ALIs require a minimum of five milestones (e.g. bid advertisement, contract award, first vehicle delivered, last vehicle delivered and contract completion).

**Comment By** Maria Luchey

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Comment Type Line Item Review

Date	5/6/2024
Project Title	5307 Capital, Preventive Maintenance, and Operating Assistance
Project Number	7407-2024-2-P1 (With Respect to Line Item: 30.09.01)
Comment	The grantee may include operating assistance projects of up to two years' duration in its annual program of projects (FTA C 9040.1G pg III-12). If it will fund two years, two additional ALIs should be added for each individual fiscal year FTA C 9030.1E pg. B-8, 9. FTA 5307 Urbanized Area Formula Grants: Current and previous years' operating expenditures (when eligible) are allowable, but not future year expenditures.

**Comment By**      **Maria Luchey**

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Comment Type	Line Item Review
Date	5/6/2024
Project Title	5307 Capital, Preventive Maintenance, and Operating Assistance
Project Number	7407-2024-2-P1 (With Respect to Line Item: 11.12.04)
Comment	Rolling Stock ALIs require a minimum of five milestones (e.g. bid advertisement, contract award, first vehicle delivered, last vehicle delivered and contract completion).

**Comment By**      **Maria Luchey**

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Comment Type	Line Item Review
Date	5/6/2024
Project Title	5339 Bus Assistance (FY2021 - FAST Act Funds)
Project Number	7407-2024-2-P2 (With Respect to Line Item: 11.12.15)
Comment	Rolling Stock ALIs require a minimum of five milestones (e.g. bid advertisement, contract award, first vehicle delivered, last vehicle delivered and contract completion).

<b>Comment By</b>	<b>Maria Luchey</b>
Comment Type	Line Item Review
Date	5/6/2024
Project Title	5339 - Bus Assistance (FY2022 Bi-Partisan Infrastructure Investment Act Funding)
Project Number	7407-2024-2-P3
	(With Respect to Line Item: 11.12.15)
Comment	Rolling Stock ALIs require a minimum of five milestones (e.g. bid advertisement, contract award, first vehicle delivered, last vehicle delivered and contract completion).

## Application Review Comments

<b>Comment By</b>	<b>Maria Luchey</b>
Comment Type	Application Details
Date	5/6/2024
Comment	The Period of Performance end date should be set to the next March 30 a minimum of 5 years beyond the latest milestone date in the application. For example, identify final milestone in the application (e.g., 06/25/2022), add five years (e.g., 06/25/2027). If that milestone falls after March 30 of that year, extend end date to March 30 of the following year (e.g., 03/30/2028). Programmatic requirements (e.g. RAISE, ARP, etc.) sunset dates would override this 5-year regional practice.

## Application Review Comments

<b>Comment By</b>	<b>Courtney Roberts</b>
Comment Type	Pre-Award Manager Returns Application
Date	5/7/2024
Comment	Please review FTA comments.