

**Baldwin County Commission**  
**Highway Department**  
**Project Decision Item Summary**  
**For the FY23 Budget**

	<b>Grand Total</b>	<b>\$</b>	<b>22,880,000</b>	<b>Fund</b>
<b>Resurfacing</b>		<b>\$</b>	<b>5,750,000</b>	
Fund 111 Highway - Various Projects (CN)		\$	2,900,000	Gas Tax
Fund 115 RA - Various Projects (CN)		\$	2,850,000	Rebuild AL
<b>New Road Construction</b>		<b>\$</b>	<b>5,250,000</b>	
Realign River Rd - CR 68 Ext to EOM (CN, CE&I)		\$	2,450,000	Gas Tax
Extend Pleasant Rd - Pleasant Rd to Larry St Rd (ROW)		\$	1,550,000	Gas Tax
Extend Lawrence Rd - Gayfer Rd Ext to SR 104 (PE)		\$	500,000	Gas Tax
Extend Corte Rd - CR 13 to Friendship Rd (ROW)		\$	250,000	Gas Tax
Extend CR 20 - Hickory St S to CR 65 (ROW)		\$	225,000	Gas Tax
Extend CR 65 - CR 28 to CR 32 (ROW)		\$	200,000	Gas Tax
Extend CR 20 - West of CR 65 (ROW)		\$	75,000	Gas Tax
<b>Drainage Improvements</b>		<b>\$</b>	<b>2,920,000</b>	
Surfside Community - Drainage (CN, CE&I)		\$	1,725,000	Gas Tax
Turberville Ln - Gully Stabilization (ROW, CN)		\$	720,000	Gas Tax
Red Gully - Stream Bank Stabilization (ROW)		\$	250,000	Gas Tax
Faircloth Rd - Regional Drainage (PE, ROW)		\$	125,000	Gas Tax
Greeno Rd - Drainage (PE)		\$	100,000	Gas Tax
<b>Safety Improvements</b>		<b>\$</b>	<b>1,840,000</b>	
CR 13 @ CR 44 - Roundabout (CN, CE&I)		\$	675,000	Gas Tax
Old Hwy 31 @ US Hwy 31 - Realignment (PE, CN, CE&I)		\$	400,000	Gas Tax
CR 65 @ CR 12 S - Signal & Turn Lane (ROW)		\$	200,000	Gas Tax
CR 65 @ CR 26 - Signal & Turn Lane (ROW)		\$	200,000	Gas Tax
Old Foley Rd @ US Hwy 98 - Intersection Improvements (PE)		\$	200,000	Gas Tax
CR 64 @ Baldwin Beach Express - Intersection Improvements (PE)		\$	150,000	Gas Tax
CR 99 @ Spanish Cove Dr - Turn Lane (PE)		\$	15,000	Gas Tax
<b>Special</b>		<b>\$</b>	<b>600,000</b>	
Baldwin County Mitigation FY23 (PE, CN)		\$	300,000	Gas Tax
CR 99 - Shoulder Widening Phs 3 (CN)		\$	200,000	Gas Tax
Baldwin County Travel Model (PE)		\$	100,000	Gas Tax
<b>Bridge Replacements</b>		<b>\$</b>	<b>450,000</b>	
Sherman Rd over Weeks Branch (ROW)		\$	50,000	Gas Tax
River Rd N over Keller Crk (CN) FAEF		\$	400,000	FAEF
<b>Capacity Improvement</b>		<b>\$</b>	<b>250,000</b>	
CR 64 - Center Turn Lane (ROW)		\$	250,000	Gas Tax
<b>Park Improvements</b>		<b>\$</b>	<b>5,260,000</b>	
County Road 6 Boat Launch - Construction (CE&I)		\$	100,000	Parks
County Road 6 Boat Launch - Construction (CN)		\$	4,500,000	GOMESA
Josephine Park - Parking Improvements (PE)		\$	60,000	Parks
Josephine Park - Parking Improvements (CN)		\$	600,000	GOMESA
<b>Other</b>		<b>\$</b>	<b>560,000</b>	
Mega Site - Industrial Access Match (CN)		\$	500,000	Gen Fund
Mega Site - Miscellaneous		\$	60,000	Gen Fund