

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2025-110
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2025 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

| <u>Account</u> | <u>Description</u> | <u>Debit</u> | <u>Credit</u> |
|----------------|---|--------------|---------------|
| 20210202.51500 | Capital Projects - Contract Services | 739,919 | |
| 20210202.55950 | Capital Projects - Capital Outlay Construction in Progress | 515,007 | |
| 20210202.55950 | District Attorney - Capital Outlay construction in Progress | 162,000 | |
| 202.61304 | Capital Projects - Transfer in From Fund 304 | | 1,416,926 |
| 30410304.62202 | Debt Services - Transfer to Fund 202 | 1,416,926 | |
| 30410304.62000 | Debt Services - Other Financing Uses | | 1,416,926 |
| 10051100.51250 | County Commission - Workers Compensation | 206 | |
| 10051125.51250 | Administration - Workers Compensation | 552 | |
| 10051130.51250 | Public Information - Workers Compensation | 94 | |
| 10051150.51250 | Grants - Workers Compensation | 79 | |
| 10051160.51250 | Government Relations - Workers Compensation | 67 | |
| 10051300.51250 | Probate Judge - Workers Compensation | 5,296 | |
| 10051600.51250 | Revenue Commissioner - Workers Compensation | 1,902 | |
| 10051700.51250 | Finance and Accounting - Workers Compensation | 294 | |
| 10051750.51250 | Sales and Use - Workers Compensation | 2,378 | |
| 10051910.51250 | Elections - Workers Compensation | 1,825 | |
| 10051920.51250 | Board of Registrars - Workers Compensation | 61 | |
| 10051962.51250 | Personnel - Workers Compensation | 1,165 | |
| 10051965.51250 | CIS - Workers Compensation | 338 | |
| 10051992.51250 | Central Annex - Workers Compensation | 42 | |
| 10051993.51250 | Foley Courthouse - Workers Compensation | 30 | |
| 10051994.51250 | Fairhope Courthouse - Workers Compensation | 45 | |
| 10051995.51250 | Building Maintenance - Workers Compensation | 10,022 | |
| 10051996.51250 | Custodial - Workers Compensation | 3,146 | |
| 10052300.51250 | EMA - Workers Compensation | 1,868 | |
| 10052400.51250 | Coroner - Workers Compensation | 705 | |
| 10052710.51250 | Building Inspection - Workers Compensation | 3,521 | |
| 10052730.51250 | Planning Department - Workers Compensation | 8,836 | |
| 10051100.62105 | General Fund - Transfer to Fund 105 | 6,998 | |
| 105.61100 | Juvenile Detention Center - Transfer in From Fund 100 | | 6,998 |
| 10552610.51250 | Juvenile Detention Center - Workers Compensation | 6,998 | |
| 10051100.62109 | General Fund - Transfer to Fund 109 | 2,381 | |
| 109.61100 | Animal Shelter - Transfer in From Fund 100 | | 2,381 |
| 10955410.51250 | Animal Shelter - Workers Compensation | 2,381 | |

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|----------------|---|------------------|------------------|
| 10051100.62140 | General Fund - Transfer to Fund 140 | 5,859 | |
| 140.61100 | BC Aging Program - Transfer in From Fund 100 | | 5,859 |
| 14056200.51250 | BC Aging Program - Workers Compensation | 5,859 | |
| 10051100.62143 | General Fund - Transfer to Fund 143 | 8,522 | |
| 143.61100 | BRATS - Transfer in From Fund 100 | | 8,522 |
| 14351930.51250 | BRATS Administration - Workers Compensation | 1,680 | |
| 14351935.51250 | BRATS Transportation - Workers Compensation | 6,842 | |
| 10051100.62144 | General Fund - Transfer to Fund 144 | 16,024 | |
| 144.61100 | Parks Department - Transfer in From Fund 100 | | 16,024 |
| 14457200.51250 | Parks Department - Workers Compensation | 16,024 | |
| 10051100.62144 | General Fund - Transfer to Fund 146 | 50,000 | |
| 146.61100 | MPO - Transfer in From Fund 100 | | 50,000 |
| 14651932.51500 | MPO - Contract Services | 50,000 | |
| 10051962.51280 | Personnel - EAP Services | 8,000 | |
| 10051962.51410 | Personnel - Café Plan Administration Fees | 12,000 | |
| 10051990.52905 | Special Appropriations - Appropriations Other | 25,000 | |
| 10051989.55240 | Central Annex II - Capital Outlay Improvements | 6,554 | |
| 10051103.52351 | CIS -Computer Support Services | 24,300 | |
| 10051993.55240 | Foley Courthouse - Capital Outlay Improvements | 85,700 | |
| 10051105.52901 | Foley Courthouse – Repairs and Maintenance Building | 27,000 | |
| 10052730.59000 | Planning and Zoning – Judgement Settlements | 120,560 | |
| 10051105.52901 | General Fund - Contingency Reserves | | 441,370 |
| 11853118.55902 | Highway - Bridge Projects | 386,603 | |
| 118.49000 | Highway - Motor Fuel Tax Act 2019 | | 386,603 |
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| | Total | 3,751,609 | 3,751,609 |
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DONE, under the Seal of Baldwin County, Alabama, as affixed on this the 6th day of May 2025.

Commissioner Matthew P. McKenzie, Chairman

ATTEST:

Roger H. Rendleman, County Administrator