

INVEST BALDWIN FORWARD

	<u>Consideration</u>	PRELIMINARY ONLY <u>Allocated</u>	Total Distribution	<u>Approved</u>	Allocated <u>Not Approved</u>
Infrastructure Roads	\$3,000,000.00	\$3,000,000.00	6.92%	\$0.00	\$3,000,000.00
Infrastructure Storm Water / Water System	\$12,198,489.00	\$12,432,239.97	28.67%	\$4,932,239.97	\$7,500,000.00
Facilities	\$11,218,939.22	\$8,969,024.53	20.68%	\$1,018,467.00	\$7,950,557.53
Environmental	\$6,204,000.00	\$6,204,000.00	14.31%	\$4,612,063.94	\$1,591,936.06
Outside Agency Support	\$1,115,215.00	\$1,110,561.00	2.56%	\$415,215.00	\$695,346.00
Economic Development	\$1,300,000.00	\$1,300,000.00	3.00%	\$1,300,000.00	\$0.00
Personnel	\$6,303,477.74	\$6,533,982.72	15.07%	\$6,533,982.72	\$0.00
Equipment and Training	\$1,031,693.40	\$1,031,693.80	2.38%	\$746,693.80	\$285,000.00
Administrative	\$1,899,392.28	\$1,899,393.00	4.38%	\$1,899,393.00	\$0.00
	Allocated	\$42,480,895.02		\$21,458,055.43	
	Remaining to Allocate	\$879,692.98	2.03%		
	Remaining to Approve			\$21,902,532.57	
	Enumerated Uses	\$0.00		\$18,747,132.83	
	Revenue Replacement	\$879,692.98		\$3,155,399.74	