

Baldwin County Commission

Critical Requirements Listing

For the Fiscal Year 2026

| Type / Dept | Description | Commission Amount | Justification |
|----------------------------|--|-------------------|--|
| Elected Official | | | |
| Coroner | | | |
| | Replace Morgue Cooling Unit | \$ 8,000 | The Morgue is aging and has required repairs the past two years. |
| | Increase in Transport Cost | \$ 78,000 | Contract Services for the Coroner's Office includes the cost for body transportation. The contract for body transportation was up for bid in 2025 and will go into effect in July, 2025. The bid was awarded to two transport companies with a significant increase in cost as compared to the past 3 years moving the average cost of a transport from \$225 per transport to \$300 per transport, or around a 33% increase in expense per transport. Coupled with the increase in volume and complexity of cases we are facing a significant overall increase in this expense. |
| | | | We have been successfully lowering the overall number of cases being transported to ADFS in Mobile via the use of in-house drug testing equipment (Randox) during the 2025 budget year. We hope to continue pushing this success forward in an effort to provide details for law enforcement and continue to mitigate any transportation expense possible. |
| | Coroner | \$ 86,000 | |
| Probate - Elections | | | |
| | (15) Poll Pads - Electronic Voter Check-In System | \$ 26,925 | Poll Pads for 3 new precincts and additional Poll Pads for existing larger precincts |
| | Probate - Elections | \$ 26,925 | |
| Probate Judge | | | |
| | (5) Lexmark Printers - Robertsdale Office | \$ 12,590 | Printers to be replaced after renovation. Per Conversation with Renee Hawsey on 8/1/25 reduced number of printers from 10 to 5. Probate Judge will pay for 5 printers out of his discretionary fund. |
| | Brinks Pickup Charges | \$ 28,800 | This is for Brinks services to pick up deposits for each location and bring change weekly. The service charge is \$600 a month - per office - we have 4 locations. Prior to this year, our bank covered this contract. That contract is ending and we are now having to cover the costs of Brinks services. |
| | High Density Mobile Filing Storage System (1st Wall) | \$ 87,900 | Entire Lektriever system is obsolete. This will provide replacement of 1 wall in order to begin the process of getting files off the floor. |
| | Probate Judge | \$ 129,290 | |
| Reappraisal | | | |
| | Vehicle Telemetry System Software and Equipment | \$ 7,600 | |
| | Paved Parking Lot - Robertsdale Appraisal Office | \$ 25,000 | Paved parking needed for staff |
| | Collection Service - Insolvent Personal Property Taxes | \$ 60,000 | Prefer payment of fee from budget rather than having fee reduce proceeds collected. |
| | (4) Vehicles (Replacement) | \$ 180,000 | Make and Model based on bid for either SUV or Truck. Replacement of 4 vehicles with high mileage and repair costs: 2016 Chevrolet Tahoe and (3) 2018 Ford Explorers. |
| | HVAC System Repairs - BC Revenue Annex V | \$ 330,000 | Repairs/upgrade to existing HVAC system |
| | Reappraisal | \$ 602,600 | |

| Type / Dept | Description | Commission Amount | Justification |
|---|--|-------------------|---|
| <i>Sheriff - Community Corrections</i> | | | |
| | (5) Hand Held Radios (Replacement) | \$ 37,540 | Replacement of old radios for deputies. |
| | 2026 Ford Explorer (Replacement) | \$ 45,000 | Replace 2012 Chevy Impala |
| | Sheriff - Community Corrections | \$ 82,540 | |
| <i>Sheriff - Jail (Corrections)</i> | | | |
| | (50) Analog Radios | \$ 13,840 | Replacement of Older Radio's |
| | (4) In Car Radio's (New) | \$ 25,728 | Radio's for New Vehicles |
| | (3) Camera Systems (New) | \$ 27,000 | Camera's for New Vehicles |
| | Jail Camera APC UPS LX (Replacement) | \$ 32,000 | Replace End of Life for Jail Camera System |
| | (30) Body Cameras (New) | \$ 39,840 | New body cameras to accommodate new hires |
| | Tahoe (New) | \$ 61,650 | Vehicle for new Captain position |
| | Tahoe (Replacement) | \$ 61,650 | Replace 2016 Tahoe |
| | Vehicle Equipment (New Vehicles) | \$ 82,189 | \$31,906 (2) Patrol Package with Pit Bumpers \$33,800 (4) Slick Top Package \$ 7,800 (4) Console Kit with Cradle \$ 5,353 (2) Radar Units \$ 1,500 (2) Gun Lockers \$ 1,830 (2) Light Bar / Alley Lights |
| | Transit Van (New) | \$ 88,105 | New Transit Van for Court Satellite Courthouse's due to more court being held per ACT# 2025-437 |
| | (2) Tahoe's PPV (Replacement) | \$ 114,392 | Replace 2016 Tahoe Replace 2007 Dodge Charger |
| | (2) Tahoe's (New) | \$ 114,394 | Adding of Judicial Deputies to Satellite Courthouse due to more court being held per ACT# 2025-437 |
| | Sheriff - Jail (Corrections) | \$ 660,788 | |
| <i>Sheriff's Office</i> | | | |
| | (4) DJI Avata 2 FPV Fly More Drone Combo (New) | \$ 4,800 | Drones specialize in interior flight and confined spaces. Such as clearing a house, car, etc. |
| | (4) In Car Radio Control Head (New) | \$ 6,000 | New Patrol Vehicles |
| | IR Drone (New) | \$ 8,000 | DJI Mavic 4 Enterprise for Offender Compliance Unit and Teac Intel. Use in low light surveillance. |
| | (2) Grappler (New) | \$ 13,000 | Immobilizing fleeing vehicles |
| | (14) Camera System Antenna Only (New) | \$ 13,300 | New Patrol Vehicles |
| | Fiber Replacement at BCSO Shooting Range | \$ 15,000 | Fiber has been cut many times and all the slack has been used up. New poles put into the ground have cause some of the current fiber to be unusable and need to be repaired to have backup spare fibers. |
| | (2) LPR Tag Reader (New) | \$ 25,244 | Tag Reader for Special Operations Unit |
| | Polaris Ranger 1000XP (Replacement) | \$ 27,899 | Replace 2018 Polaris Ranger |
| | Intelligence Lead Policing Cameras (New) | \$ 30,000 | Various cameras and sensors for identification of suspects and their vehicles. Covert Camera Pole Mounted Covert Camera Deployable |
| | (2) Forensic Machine (Replacement) | \$ 30,000 | Replace-Microsoft no longer supports older Forensic Machine |
| | (2) Radar Trailer (Replacement) | \$ 38,000 | Replace existing Radar Trailer, digital board defective, beyond service life |
| | (6) DJI Mavic 3 Pro Fly More Drone (Replacement) | \$ 44,250 | Replace antiquated drones, drones that cannot be repaired or that are not nearly as effective as the Mavic 3. |
| | Honda Pilot (Replacement) | \$ 47,500 | Replace 2017 Honda Ridgeline |
| | Nissan Murano (New) | \$ 51,786 | Vehicle for New Position Narcotics Officer |
| | Nissan Murano (Replacement) | \$ 51,786 | Replace 2016 Chevrolet Silverado |
| | Chevrolet Truck 4x4 (New) | \$ 52,640 | Vehicle for New Training Facility Officer |
| | Ford F150 Responder (New) | \$ 53,752 | Vehicle for New Coastal Enforcement Officer |

| Type / Dept | Description | Commission Amount | Justification |
|-------------------------------|--|---------------------|--|
| | Ford F-150 Responder (Replacement) | \$ 53,752 | Replace 2019 Ford F-150 |
| | Silverado Truck (New) | \$ 54,505 | Vehicle for New Rural Enforcement Officer |
| | Crime Lite Auto (New) | \$ 55,703 | Imaging System uses an array of filters and light sources in one unit that can then be captured, providing photo documentation across the ultraviolet, visible, and infrared light spectrum. Has the ability to locate evidence without conducting intrusive processing actions. |
| | Ford F-250 (Replacement) | \$ 70,000 | Replace 2012 Chevy Silverado |
| | (11) In Car Radios (New) | \$ 70,752 | New Patrol Vehicles |
| | (30) Tasers (New) | \$ 73,609 | Additional New Hires-Axon Agreement. 2 Year Contract @ 73,609 per year |
| | (2) Ford F-150 (Replacement) | \$ 93,900 | Replace 2010 Ford F-150 Replace 2006 Ford F-150 |
| | (2) Chevrolet 4x4 Crew Cab (Replacement) | \$ 105,280 | Replace 2020 F-150 Replace 2015 Tahoe |
| | (2) Tahoe PPV (New) | \$ 114,394 | Vehicle for New Patrol Deputies |
| | (2) Ford F-250 (New) | \$ 140,000 | (1) Vehicle for New LESS Mechanic (1) Vehicle for New Electronic Tech |
| | (19) In-Car Camera System (New) | \$ 171,000 | New Patrol Vehicles |
| | (25) Handheld Radios (Replacement) | \$ 173,750 | Replace Radios currently in use being phased out. |
| | (3) Tahoe PPV (Replacement) | \$ 184,950 | Replace 2015 Tahoe Replace 2017 Tahoe Replace 2019 Tahoe |
| | Vehicle Equipment (New Vehicles) | \$ 718,266 | \$349,080 (20) Patrol Package with Pit Bumpers \$222,552 (23) Slick Top Package \$ 46,800 (24) Console Kit with Cradle \$ 45,492 (17) Radar Units \$ 14,250 (19) Gun Lockers \$ 24,705 (27) Light Bars/ Alley Lights \$ 15,387 (15) Card Scanner and Printer |
| | (21) Tahoe PPV (Replacement) | \$ 1,201,116 | Replace (3) 2018 Tahoes Replace (18) 2019 Tahoes |
| | Sheriff's Office | \$ 3,793,934 | |
| Elected Official Total | | \$ 5,382,077 | |

Fund - Capital Projects

| | | |
|--|------------|--|
| HVAC System Repairs - Annex V BM Rev Comm Bldg. | \$ 110,000 | Repairs/upgrade to existing HVAC system. Shared cost with Reappraisal Fund. |
| Generator Replacement - Foley Courthouse | \$ 130,000 | Cannot guarantee the 40-year old diesel generator will function under full load during sustained power outage. This generator provides power to the shelter at Foley during an activation. |
| Chilled Water Pumps, Piping, and Controls - Central Annex II (Regions Bldg.) | \$ 135,000 | Chilled Water Pumps, Piping, and Controls |
| Generator - Old Section of Building - Fairhope Courthouse | \$ 135,000 | Cannot guarantee the 40-year old existing diesel generator will function under full during sustained power outage. - Power failure could compromise the health, safety, and welfare of citizens taking shelter that require electrical power for medical devices. |
| New HVAC Chiller, Water Lines, Pumps, and Controls - Fairhope Courthouse | \$ 245,000 | Existing chiller is the original one when the Courthouse expansion was done. The chillier is at the end of its service life. Cooling fins breaking apart and falling off the existing unit |

| Type / Dept | Description | Commission Amount | Justification |
|-------------|---|-------------------|---|
| | Generator #2 Replacement (Standby) - EMA Building | \$ 250,000 | Replacement parts becoming scarce per maintenance contractor due to age of the machine - Automatic Transfer Switch (ATS) to be re-used - Cannot guarantee the availability or lead times of repair parts should failure occur during a power outage - Includes 25% (+/-) markup of vendor budget price |

Fund - Capital Projects Total \$ 1,005,000

Fund - Highway

Hwy - Area 100 Maintenance Facility

| | | |
|---|--------------|---|
| Hay Crimper (New) | \$ 8,748 | Help with erosion control |
| Message Board (Replacement) | \$ 17,934 | Safety Equipment, Replacing 2016 K&K Message Board |
| Message Board (New) | \$ 17,934 | Safety Equipment/Transfer to Ft. Morgan |
| Trail King Trailer (New) | \$ 39,198 | Needed to haul Mini Excavator requested |
| Ford F150 (Replacement) | \$ 60,500 | Rotation cycle, Replacing 2018 Ford F150 Pickup |
| (2) Woods Batwing Mower (Replacement) | \$ 64,584 | Rotation cycle, Replacing (2) 2022 Woods BW15.60 Batwing Mower |
| John Deere 50G Mini Excavator (Replacement) | \$ 92,880 | Rotation cycle, Replacing 2018 Caterpillar 430F2 Backhoe Loader, Improve efficiency |
| Ford F550 (Replacement) | \$ 117,700 | Rotation cycle, Replacing 2016 Ford F450 Pickup |
| Caterpillar Skidsteer 275 (Replacement) | \$ 128,458 | Rotation cycle, Replacing 2021 Caterpillar 299D3 Skidsteer |
| Freightliner 10 yd Dump Truck (Replacement) | \$ 140,020 | Rotation cycle, Replacing 2018 Ford F550 Flatbed Truck |
| Caterpillar D4 Bulldozer (Replacement) | \$ 266,511 | Rotation cycle, Replacing 2019 Caterpillar D6K2 Bulldozer, TMR Expiring |
| MowerMax (Replacement) | \$ 356,054 | Rotation cycle, Replacing 2020 MowerMax MM24 Boom Mower |
| Caterpillar 335 Excavator (Replacement) | \$ 414,561 | Rotation cycle, Replacing 2021 John Deere 250G Excavator, TMR Expiring |
| John Deere Motorgrader 672GP (Replacement) | \$ 418,700 | Rotation cycle, Replacing 2021 John Deere 670GP Motorgrader |
| (4) Kenworth/Mack Dump Truck (Replacement) | \$ 1,056,676 | Rotation cycle, Replacing (1) 2024 Kenworth T880 & (3) 2025 Kenworth T880 Dump Trucks |

Hwy - Area 100 Maintenance Facility \$ 3,200,458

Hwy - Area 200 Maintenance Facility

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|--|--------------|---|
| Plate Compactor for 308 Excavator (New) | \$ 13,457 | Improve efficiency |
| (2) Message Board (New) | \$ 35,868 | Safety Equipment |
| (3) Woods Batwing Mower (Replacement) | \$ 96,876 | Rotation cycle, Replacing (3) 2023 Rhino 4155 Batwing Mower |
| Bobcat E50 Mini Excavator (Replacement) | \$ 167,667 | Rotation cycle, Replacing 2018 Bobcat E50 Mini Excavator |
| Force Feed Loader (New) | \$ 360,504 | Improve efficiency |
| Caterpillar Motorgrader (Replacement) | \$ 391,635 | Rotation cycle, 2019 Caterpillar 140M3 Motorgrader, TMR Expiring |
| Caterpillar 966 Loader (Replacement) | \$ 512,999 | Rotation cycle, Replacing 2021 Caterpillar 966M Loader, TMR Expiring |
| (4) Kenworth/Mack Dump Truck (Replacement) | \$ 1,056,676 | Rotation cycle, Replacing (3) 2024 Mack GR64F & (1) 2025 Mack GR64F Dump Trucks |

Hwy - Area 200 Maintenance Facility \$ 2,635,682

Hwy - Area 300 Maintenance Facility

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|---------------------------------------|------------|--|
| Stump Grinder for Skid Steer (New) | \$ 8,986 | Improve efficiency |
| Woods Cutter (Replacement) | \$ 11,124 | Rotation cycle, Replacing 2022 Woods BB84.60 Cutter |
| Brush Cutter for Skid Steer (New) | \$ 18,171 | Improve efficiency |
| Forestry Head for Skid Steer (New) | \$ 36,747 | Improve efficiency |
| Ford F150 (Replacement) | \$ 60,500 | Rotation cycle, Replacing 2018 Ford F150 Pickup |
| (2) Woods Batwing Mower (Replacement) | \$ 64,584 | Rotation cycle, Replacing (2) 2022 Woods BW15.60 Batwing Mower |
| Hydroseeder (Replacement) | \$ 100,116 | Replacing 2017 Finn T90TZZ Hydroseeder |
| Ford F450 Flatbed (Replacement) | \$ 113,300 | Rotation cycle, Replacing 2015 Ford F450 Flatbed |

| Type / Dept | Description | Commission Amount | Justification |
|---------------------------------------|---|---------------------|---|
| | John Deere Motorgrader 672GP (Replacement) | \$ 418,700 | Rotation cycle, Replacing 2021 Caterpillar 672G Motorgrader, TMR Expiring |
| | Caterpillar Excavator 340 (Replacement) | \$ 477,159 | Rotation cycle, Replacing 2021 Caterpillar 336 Excavator |
| | (4) Kenworth/Mack Dump Truck (Replacement) | \$ 1,056,676 | Rotation cycle, Replacing (4) 2024 Mack GR64F Dump Truck |
| | Hwy - Area 300 Maintenance Facility | \$ 2,366,063 | |
| Hwy - Construction Engineering | | | |
| | Ford F150 (Replacement) | \$ 60,500 | Rotation cycle, Replacing 2018 Ford F150 Pickup |
| | Hwy - Construction Engineering | \$ 60,500 | |
| Hwy - County Engineer | | | |
| | Ford F150 (Replacement) | \$ 62,150 | Rotation cycle, Replacing 2022 Ford F150 Pickup |
| | Hwy - County Engineer | \$ 62,150 | |
| Hwy - Maintenance Engineering | | | |
| | Ford F150 (Replacement) | \$ 60,500 | Rotation cycle, Replacing 2018 Ford F150 Pickup |
| | Hwy - Maintenance Engineering | \$ 60,500 | |
| Hwy - Projects | | | |
| | Vehicle Telemetry System Software and Equipment | \$ 65,800 | |
| | Renovations to Central Annex II -3rd & 4th Floors - New Offices & Security Improvements | \$ 350,000 | Renovations to CA II 3rd & 4th Floors will 1) Increase number of offices to accommodate current Highway staff and for future growth; 2) Implement security improvements to the 3rd floor public entrance and Highway staff offices. |
| | Hwy - Projects | \$ 415,800 | |
| Hwy - Subdivisions/Permits | | | |
| | Ford Explorer (Replacement) | \$ 52,800 | Rotation cycle, Replacing 2016 Ford Explorer |
| | Hwy - Subdivisions/Permits | \$ 52,800 | |
| Hwy - Traffic Operations | | | |
| | (2) Message Board (New) | \$ 35,868 | Safety Equipment |
| | Tygr Guard Rail System for Skid Steer (New) | \$ 57,400 | Help clean Guardrails |
| | Altec/Ford F550 Sign Truck (Replacement) | \$ 223,560 | Rotation cycle, Replacing 2018 Altec/Ford Sign Truck |
| | Bridge Maint Materials - Bridge Caulk/Sealant | \$ 250,000 | Extends the overall lifespan of the bridge by preventing water, dirt, and debris from getting into the bridge structure, which can cause corrosion and damage. |
| | Asphalt Zipper 720Xi (New) | \$ 413,219 | Improve efficiency |
| | Hwy - Traffic Operations | \$ 980,047 | |
| Fund - Highway Total | | \$ 9,834,000 | |

Fund - Other

Animal Shelter

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|--|-----------|---|
| Temporary Labor | \$ 20,000 | We have been utilizing Blue Arbor to bring in kennel technicians for a trial period before extending county employment offers. In the past, we have experienced instances where new hires either resigned on the same day or only worked for a brief period before departing. |
| Animal Control Box for FY 25 Truck (New) | \$ 48,075 | (FB) Needed three boxes for the new trucks. Bid came back higher and could only get two. This would be the third one for the last new truck we got in FY25. |
| Ford F-150 (Replacement) | \$ 55,368 | (FB) Replace 2008 Ford F-150 with 154,178 miles. |
| Increase in Veterinarian Services | \$ 60,000 | Professional Services Agreements with local veterinarian offices will be up for renewal in January. The most recent update to these agreements was in 2022. We anticipate an increase in service costs. |

| Type / Dept | Description | Commission Amount | Justification |
|------------------------------|--|-------------------|--|
| | Epoxy Flooring | \$ 75,000 | (FB) Want to add epoxy to the outside kennels in the new building. Right now it is just concrete which is difficult to clean and disinfect. |
| | (2) Animal Control Box (New) | \$ 96,150 | (FB) Box to order if the F-250 FY 26 is approved. Can take nine to eleven months to get the animal control box in. |
| | (2) Ford F-250 (New) | \$ 115,964 | (FB) 1) Replace 2019 F-250, needs engine replacement. 2) Replace 2019 F-250 with 189,019 miles. |
| | Animal Shelter | \$ 470,557 | |
| Archives - Historical | | | |
| | Temporary Labor | \$ 15,000 | Funds were budgeted in the same amount for FY25 but were not used due to no applicants for the work. Seasonal labor is critical to support park operations, including grounds maintenance, event setup, public programming, and facility upkeep, particularly during peak periods like Olde Time Days and the Christmas Light Show. Temporary labor ensures the park remains safe, welcoming, and historically appropriate without adding full-time staffing costs. |
| | Kubota 4-Seater Dump Bed (New) | \$ 23,000 | (FB) To better serve the public and enhance the visitor experience at Bicentennial Park, the purchase of a 4-seat dump bed Kubota utility vehicle is requested. This equipment will allow Park Attendants to efficiently transport supplies, equipment, and citizens—especially during events or when assisting visitors with mobility challenges. The previous golf cart was removed from service in FY25 after being deemed beyond repair by the Fleet Manager. A reliable replacement is essential to support daily maintenance, public safety, and operational needs across the expansive park grounds. |
| | FY26 Christmas Drive-Thru Light Display | \$ 35,000 | \$125,000 - Remaining funding from FY25 Christmas event and requesting additional \$ 35,000 - Additional Funding Needed While there were some savings in FY25, these were due in part to a large inventory of lights already on hand at the time. Unfortunately, a significant number of those lights were damaged or lost during last year's show, and we will need to replenish our supply for FY26. Additionally, the cost of decorative lighting has increased. For these reasons, I am requesting the same funding level as last year to maintain the quality and scale of the event. |
| | Bicentennial Park - Walking Trail Rock Replacement | \$ 35,000 | (FB) Needs additional rock/work to bring back up to standards. Parks to perform work resulting in \$0.00 for Labor & Equipment. Area 100 Material pricing, \$35,000. |
| | Protective Sawmill Shelter | \$ 40,000 | (FB - Possible 742) The construction of a protective shelter for a working historic sawmill machine is proposed for permanent display and demonstration at Bicentennial Park. This structure will fit seamlessly into the revised master plan for Bicentennial Park, if approved by the Baldwin County Commission. The South Alabama Antique Tractor and Engine Club has recently acquired a historic sawmill, with the intent to donate the equipment to Bicentennial Park during FY26, pending Commission approval. In anticipation of this donation, the construction of a dedicated shelter is necessary to ensure the sawmill's long-term preservation, support its interpretive and educational use, and provide a safe, functional environment for operation. This structure is essential for both preservation and public safety, shielding the equipment from the elements while allowing for controlled, educational demonstrations. The proposed shelter would be a pole barn-style structure, approximately 24x36 feet, with a metal roof, open or partially enclosed sides, and a stable gravel or concrete foundation. |

| Type / Dept | Description | Commission Amount | Justification |
|-------------------------------|---|-------------------|--|
| | FY27 Olde Time Days | \$ 70,000 | Olde Time Days celebrates the lifeways, trades, and traditions of Baldwin County's past. Through historical reenactments, demonstrations, and hands-on educational experiences, this event connects modern residents with the region's rural heritage, folk culture, and early 20th-century daily life. |
| | Bicentennial Park - Main Parking Lot Rock Replacement | \$ 75,000 | (FB) Needs additional rock/work to bring back up to standards. Parks to perform work resulting in \$0.00 for Labor & Equipment. Area 100 Material pricing, \$75,000. |
| | Bicentennial Park - Roadway Rock Replacement | \$ 130,000 | (FB) Needs additional rock/work to bring back up to standards. Parks to perform work resulting in \$0.00 for Labor & Equipment. Area 100 Material pricing, \$130,000. |
| | FY27 Christmas Drive-Thru Light Display | \$ 160,000 | The Christmas Drive-Thru Light Show, hosted annually at Bicentennial Park, draws thousands of visitors each year. It transforms a historic landscape into an immersive holiday exhibit, reflecting traditional Southern holiday celebrations. This event celebrates community, seasonal heritage, and collective memory while promoting year-end visitation to county-owned historical property. |
| | Archives - Historical | \$ 583,000 | |
| Archives Facility | | | |
| | Baldwin County Historic Tours App | \$ 5,000 | Enhancements to the existing historic tours app will allow for the integration of new points of interest, audio content, improved mapping features, and ADA-accessible options. This expands public access to Baldwin County's diverse historical narratives, especially for residents and visitors exploring on their own. |
| | Temporary Labor | \$ 15,000 | These funds will support short-term staffing needs critical to completing large-scale preservation and public programming projects, including document processing, event support, and research assistance. This flexible labor capacity ensures timely execution without adding permanent staff. |
| | Historic Documentaries (Oral History Project) | \$ 18,000 | This includes the development of professionally produced documentary projects beyond the department's ongoing oral history collection. These documentaries will support America 250 commemorations, including a focused film highlighting Baldwin County's Vietnam War Veterans and heritage families. This initiative is part of a broader effort to document and share local stories that contribute to the national narrative while enriching community identity and education. |
| | Phase III: Historic Preservation and Archival Imaging of County Records | \$ 200,000 | This phase continues the department's commitment to digitally preserve and protect irreplaceable historical county records. The scope includes document preparation, high-resolution scanning, metadata tagging, and secure storage integration, ensuring long-term accessibility for government, research, and public use. |
| | Archives Facility | \$ 238,000 | |
| BRATS - Administration | | | |
| | Tire Machine (Replacement) | \$ 12,000 | (FB - 20%) Replacement tire machine needed for increased efficiency and safety in performing tire replacement and repairs to BRATS vehicles. This item was requested and struck from the FY25 budget. |
| | (3) Ford Transit Vehicles (Replacement) | \$ 450,000 | (FB - 20%) Replacement transit vehicles; configuration TBD |
| | BRATS - Administration | \$ 462,000 | |

| Type / Dept | Description | Commission Amount | Justification |
|----------------------------------|--|---------------------|---|
| BRATS - Transportation | | | |
| | Fencing for BRATS Fairhope Hub | \$ 40,000 | (FB - 20%) Fencing for increased safety and security of vehicles and employees. This item was requested and struck in the FY25 budget. Last facility to have building and vehicles fenced. Cost is eligible for 80% reimbursement under FTA 5307 grant. |
| | BRATS - Transportation | \$ 40,000 | |
| Juvenile Detention Center | | | |
| | Repair and Paint Building Exterior | \$ 40,000 | Replace rotted wood around the outside of facility. Paint/power wash the outside of the building and clean all gutters. Replace fittings in toilets. Basic maintenance needs for the 33-year-old building. These repairs and maintenance are needed to maintain the buildings appearance and structure. |
| | 2026 Ford Explorer (New) | \$ 51,000 | (FB) Purchase a vehicle for the Assistant Director. Due to the population increase we have more medical transports. We have to have a vehicle at the facility for food pick up and emergencies. The assistant director is also on call 7 days a week and we are required to do unannounced facility checks. |
| | Juvenile Detention Center | \$ 91,000 | |
| Parks Department | | | |
| | Scag Stand On Blower (New) | \$ 12,100 | (FB) Needed to maintain parks |
| | (8) 10K Utility Trailer 7x22 (Replacement) | \$ 43,200 | (FB) Replace 2007 - 2016 models |
| | Ford F-150 (Replacement) | \$ 58,000 | (FB) Replace 2019 with 97,166 miles |
| | (6) Zero Turn Mower (Replacement) | \$ 111,000 | (FB) Replace 2012 - 2020 models |
| | (6) Flat Bed Ford Truck - F-350 (Replacement) | \$ 450,000 | (FB) Replace 2010 - 2018 Models with High Mileage |
| | Parks Department | \$ 674,300 | |
| Fund - Other Total | | \$ 2,558,857 | |
| General Fund | | | |
| Board of Registrars | | | |
| | Transfer Vehicle from Sales Tax Dept. | \$ 5,500 | 2014 Ford Fusion (Addition). The Department currently has no vehicle. County staff make twice daily trips to post office and supervisor makes frequent trips to Foley and Fairhope offices from Bay Minette. |
| | Board of Registrars | \$ 5,500 | |
| Building - BM Courthouse | | | |
| | Increase to Building Repair & Maintenance Budget | \$ 25,000 | Replace carpet and paint in various offices |
| | Building - BM Courthouse | \$ 25,000 | |
| Building - Central Annex | | | |
| | Brick Lintel Repair at Central Annex | \$ 20,000 | The brick lintels (the piece of steel that holds up the brick above a door opening) at the Central Annex Planning & Zoning and Health Department rear doorways are severely corroded and failing. The weight of the brick is putting pressure on the door. |
| | Create 4 New Offices - Planning & Zoning | \$ 35,000 | Request of P&Z Department: Construct office wall partitions in back room to create 4 offices. With the realignment of department staff and combining permit process with the Bldg. department additional finished office space is needed in the Central Annex P&Z office. |
| | Glass Security Wall - Planning & Zoning | \$ 40,000 | Request of P&Z Department: Glass wall is needed to secure the P&Z/BLDG department office space from the public lobby area. The proposed wall will also help secure the back hall area by eliminating the publics ability to walk through P&Z to enter the back hallway. |

| Type / Dept | Description | Commission Amount | Justification |
|---------------------------------------|--|-------------------|--|
| | Create (3) New Offices - Building Insp. | \$ 50,000 | Request of Building Insp Department: With the realignment of department staff and combining permit process with the Bldg. department additional finished office space is needed in the Central Annex Building Inspection office space. |
| | Front Entrance Sliding Door to Storefront Door Conversion | \$ 65,000 | Convert front exterior sliding exterior doors to swipe card access control to improve staff access and safety. - The existing sliding doors can only be locked manually. With the storefront exterior doors the building can be secured more quickly in the event of an emergency. - The existing interior sliding door would remain in place as a back-up method of securing the building, if needed. |
| | Building - Central Annex | \$ 210,000 | |
| Building - Central Annex II | | | |
| | Replace Exterior Doors and Glazing | \$ 100,000 | Front (west) doors severely weathered - replace with storefront glazing system Rear (east) doors recommended replacement by CIS. Add card readers to both |
| | Building - Central Annex II | \$ 100,000 | |
| Building - Fairhope Courthouse | | | |
| | Painting of District Courtroom Walls | \$ 2,500 | Request from Judge Hoyt. Painting of District Court Courtroom walls to match existing color in the Court areas. |
| | Restriping Parking Lot | \$ 3,358 | Parking lot needs to be re-striped, current striping is faded and worn out. |
| | Flooring (Carpet) Replacement for District Court Courtroom | \$ 6,500 | Replacement carpet needed due to regular wear and tear in the courtroom and water damage from flooding into the building from the back emergency exit door during heavy rain events. |
| | Painting of Exterior Doors and Frames | \$ 7,000 | Corroded areas and peeling paint on exterior doors and frames. |
| | Building - Fairhope Courthouse | \$ 19,358 | |
| Building - Foley Courthouse | | | |
| | Painting Exterior Doors and Hand Rails | \$ 7,500 | Paint on exterior doors and handrails for stairs leading to the doors is badly peeling and unsightly. Sanding the painting is needed as part of the regular maintenance of the facility. |
| | Completion of Flooring Project | \$ 45,000 | Areas not covered by FY25 Flooring Project. Certain areas were not included in the flooring project in FY25 due to the funds budgeted at the time not covering all areas as it was bid. Staff selected areas that were priority and dropped others in order for the project to stay within budgeted funds. See attached document. |
| | Paving of Employee Parking Lots | \$ 50,000 | The west and south side parking lots at Foley Courthouse (utilized by employees, judges, BCSO, DA) are in poor condition and require repaving and restriping. See attached a detailed breakdown for 4 areas of the employee parking areas. \$20,000 - South side Judges area \$30,000 - West side by fuel pumps |

| Type / Dept | Description | Commission Amount | Justification |
|---|---|-------------------|--|
| | Interior Painting | \$ 87,550 | Breakdown of the cost, focusing on 12 areas identified as priority: \$ 7,000 - Lobby by Commission Office \$ 5,500 - Voter Registration \$ 5,500 - Adult Probation \$ 5,500 - Veterans' Affairs \$ 8,000 - Large Meeting Room \$ 8,500 - ALEA \$ 9,000 - Probate Office \$ 5,500 - Revenue Commission \$ 9,550 - Sheriff's Office \$12,500 - Court Lobby \$ 5,500 - Courtroom 1 \$ 5,500 - Courtroom 2 |
| | Building - Foley Courthouse | \$ 190,050 | |
| Building - General Fund Building Costs | | | |
| | Painting | \$ 20,000 | Miscellaneous Painting items discovered during the year unknown at time of budget preparation |
| | County Wide Roofing | \$ 650,000 | Roofing recommendations from roofing consultant. Mark-up over consultant amount to account for possible tariffs or escalation in the cost of petroleum products |
| | Building - General Fund Building Costs | \$ 670,000 | |
| Building Inspection | | | |
| | (2) Complete Desk Sets and Office Equipment/Computers (New) | \$ 10,000 | Hiring two new employees |
| | Ford Explorer (New) | \$ 45,000 | Adding office vehicle due to servicing multiple locations and departments. |
| | Chevy or Ford 4-Wheel Drive Truck (Replacement) | \$ 49,000 | Replacing 2016 Two-Wheel Drive Ford F-150 used by inspectors due to high mileage. |
| | Building Inspection | \$ 104,000 | |
| Building Maintenance | | | |
| | Tandem Axle Enclosed Trailer (New) | \$ 8,000 | Additional trailer needed for HVAC equipment to provide security and weather protection for HVAC items while transported |
| | Ford F-250 with Service Bed (New) | \$ 80,000 | New truck for new plumber position. |
| | (3) Ford F-250 with Service Bed (Replacement) | \$ 240,000 | Replace : 2013 Ford F-150 (Equip #21994) 2013 Ford F-150 (Equip #851450) 2015 Ford F-150 (Equip #60804) |
| | Building Maintenance | \$ 328,000 | |
| Computer Information Systems | | | |
| | Annex II - Window Repair | \$ 50,000 | This is a situation where we really won't know what we're dealing with until demolition begins, which will likely involve erecting scaffolding, removing the entire window, possibly installing a new piece of precast concrete (or similar material) window header and then reassembling everything. |
| | Computer Information Systems | \$ 50,000 | |
| CIS - Enterprise Technology Projects | | | |
| | Smartnet Identity Service Engine License Renewal 2025-2026 (3 Yr Agreement) | \$ 12,250 | Year 1 of 3. Warranty for Cisco Identity Services that cover admin switch access, VPN authentication and wireless and wired authentication |

| Type / Dept | Description | Commission Amount | Justification |
|-------------------------------|---|-------------------|---|
| | Recite Me - Website Accessibility | \$ 25,000 | On April 24, 2024, the Department of Justice's Civil Rights Division (DOJ) issued a final rule revising Title II of the Americans with Disabilities Act (ADA). The rule requires state and local governments to make their websites and mobile applications accessible for people with disabilities. CIS is currently utilizing Userway, which is the subject of a class action suit. ADA compliance is required for grant purposes, so CIS is requesting approval to purchase Recite Me as a replacement for this application. |
| | BCCVMMapp Server (Replacement) | \$ 31,615 | Used for quick VM creation and pushing configs to hosts and cluster. Was bccdc7 was modified by John for VMM Purchased and installed September 13, 2020. Coming to end of life. Was BCCDC7 server. |
| | NinjaOne Remote Support | \$ 39,500 | To simplify the day-to-day operations of help desk staff. |
| | BCCDB7 (GIS) Server (Replacement) | \$ 75,900 | Installed August 2020 2026 Six year old 2027 Six year old - Coming to end of life |
| | (4) BCCDHCPSE01, 02 & BCCDHCPNE01 and 02 Server (Replacement) | \$ 77,684 | DHCP Redundancy on older servers we had that were purchased in 2020. This would replace those older boxes purchased from October 2020. This would give us new DHCP servers for 5 to 6 years. |
| | Cisco DNA License EA (3 Yr Agreement) | \$ 110,000 | Year 1 of 3. Smartnet licensing and support for all Cisco networking equipment for 36 months. |
| | BCCVirtuCO3 (Mobile) Server (Replacement) | \$ 122,858 | The current replication server was purchased June 19th 2018 part of several year hyper-v project the Commission. This unit is now 7 years old. To replace it the following server would need to be purchased. Since then we did purchase last year a local replication server that is housed in EMA. Replication would be enabled from the node in EMA to node in Mobile. |
| | (2) BCCDB6 & BCCDB8 Server (Replacement) | \$ 124,500 | DB8 was purchased in March 2022, and D6 was purchased in November 2020. They are SQL redundant and will need to be replaced. ☐ Replace either 2025-2026 or 2026-2027 pending funds Per John H. "We are using 8 as the primary and 6 is the failover. Those have WS2016 on them that EOL 01/27" Regardless if purchased for Budget 2026-2027 will need install asap. |
| | Blue Voyant (Year 2 of 3) | \$ 160,000 | Renewal of operational support through the Blue Voyant SOC, BCC approved this decision item, a 3-year contract, in FY25 |
| | CIS - Enterprise Technology Projects | \$ 779,307 | |
| CIS - Telephone System | | | |
| | Webex Calling Hardware | \$ 376,413 | Our Current phone system is aging, and our phones need to be upgraded |
| | Webex Calling Cloud (3 Yr Agreement) | \$ 395,587 | Year 1 of 3. Looking at upgrading our current telephone system to a Cisco Webex Calling Cloud solution that would support Contact Center for Call Centers and call recording. Cisco has more available features than our current telephone system that will assist our staff. |
| | CIS - Telephone System | \$ 772,000 | |
| Commission Contingency | | | |
| | Vehicle Telemetry System Software and Equipment | \$ 49,100 | |
| | Commission Contingency | \$ 49,100 | |

| Type / Dept | Description | Commission Amount | Justification |
|--|--|----------------------|--|
| Custodial | | | |
| | Ford Maverick or Similar (New) | \$ 40,000 | This will allow the current vehicle the custodial supervisor is driving to be used by the Bay Minette custodians to travel in between live oak landing for cleaning and to perform trash runs around the square. The current vehicle they use is an old truck that is borrowed from admin. The borrowed truck will most likely be replaced or eliminated soon. Custodial should have its own vehicles. |
| | | | This vehicle will get the department to where it should be and allow the custodial supervisor to have an updated vehicle for their regular travel throughout the county. |
| | Custodial | \$ 40,000 | |
| Miscellaneous Appropriations | | | |
| | Bay Minette Rotary | \$ 500 | |
| | Quilts of Valor | \$ 1,000 | |
| | USS Alabama Battleship Commission | \$ 10,000 | Section 45-2-161 of the Code of Alabama (1975) Allows for the sum of not more than \$25,000 to be used as the Commission Discretionary Fund. |
| | North Baldwin Animal Shelter | \$ 25,000 | |
| | Alabama - Florida TPO | \$ 25,000 | |
| | Alabama Cooperative Extension Service | \$ 57,624 | |
| | Kimberly H. Adams PC | \$ 60,000 | |
| | Adams & Reese | \$ 72,000 | |
| | Mobile Bay NEP | \$ 75,000 | |
| | BC Soil and Water Conservation District | \$ 75,500 | |
| | South Alabama Regional Planning Commission | \$ 106,598 | 2025 Actual Cost plus 10% Projected Increase |
| | City of Robertsdaile County Fair | \$ 110,000 | |
| | Van Scoyoc | \$ 114,000 | |
| | Baldwin County EDA | \$ 540,000 | |
| | BC BOE / The Baldwin Community & Economic Development Foundation | \$ 1,000,000 | |
| | Miscellaneous Appropriations | \$ 2,272,222 | |
| Planning Department | | | |
| | Transfer Vehicle from Highway | \$ 25,000 | Pushed request for Ford-F150 (New) to Near Term Needs listing for FY27. |
| | Contract Services - Large Development Review | \$ 50,000 | New regulations require 3rd party review of large developments. |
| | Planning Department | \$ 75,000 | |
| General Fund Total | | \$ 5,689,537 | |
| Total All Critical Requirements | | | |
| | | \$ 24,469,471 | |
| | Personnel | \$ - | |
| | Operational | \$ 6,907,742 | |
| | Capital | \$ 17,561,729 | |
| | | \$ 24,469,471 | |