

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2026-012
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2025 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
10051105.52901	Commission Contingency – Commission Reserves		900.00
10051230.52510	District Court - Telephone	900.00	
10051555.51500	General Fund Building – Contract Services		6,500.00
10051100.62202	General Fund – Transfer to Fun 200	6,500.00	
202.61100	Capital Projects – Transfer from Fund 100		6,500.00
20210202.55110	Capital Projects – Capital Outlay Land	6,500.00	
10051725.51250	Budget & Purchase – Workers Compensation		24.00
10051725.51290	Budget & Purchase – Disability	24.00	
10052710.52110	Building Inspection – Office Supplies Equipment		92.00
10052710.51030	Building Inspection – Overtime	92.00	
10052300.52110	EMA – Office Supplies Equipment		6,500.00
10052300.51030	EMA - Overtime	6,500.00	
14351930.51130	BRATS Administration – Salary Wages		350.00
14351930.51290	BRATS Administration – Disability	50.00	
14351930.51030	BRATS Administration – Overtime	300.00	
70852708.51500	Community Corrections – Contract Services		107,248.00
70852708.51130	Community Corrections – Salaries Wages	6,608.00	
70852708.51030	Community Corrections – Overtime	8,917.00	
70852708.51212	Community Corrections – Retirement Tier II	41,492.00	
70852708.51220	Community Corrections – Health Insurance	45,600.00	
70852708.51240	Community Corrections – Social Security	2,300.00	
70852708.51250	Community Corrections – Workers Compensation	2,134.00	
70852708.51280	Community Corrections – EAP Services	22.00	
70852708.51410	Community Corrections – Café Plan Administration Fee	175.00	
10955410.51130	Animal Shelter – Salaries Wages		60,000.00
10955410.51500	Animal Shelter – Contract Services	60,000.00	
	Total	188,114.00	188,114.00

[Signature pages to follow]

Done, under the seal of Baldwin County, Alabama, as affixed on this the 21st of October 2025.

Commissioner Matthew P. McKenzie, Chairman

ATTEST:

Roger H. Rendleman, County Administrator