

**Baldwin County Commission**  
**Project Decision Item Summary**  
For the Fiscal Year 2025

<b>Project Type</b>	<b>Project Description</b>	<b>2025 Projection</b>	<b>Fund</b>
<b>Resurfacing</b>			
	FY25 Resurfacing Plan (CN)	\$ 5,500,000	Gas Tax
	FY25 Resurfacing Plan - RA (CN)	\$ 2,700,000	Rebuild AL
	<b>Total Resurfacing</b>	<b>\$ 8,200,000</b>	
<b>Bridge</b>			
	Bridge Replacement on Scenic Hwy 98 over Point Clear Creek (CN)	\$ 400,000	FAEF
	Guardrail Repairs on CR-55 Bridge over Polecat Creek (CN)	\$ 100,000	Gas Tax
	Bridge Replacement on Styx River Rd over Juniper Creek (PE, ROW)	\$ 250,000	Gas Tax
	<b>Total Bridge</b>	<b>\$ 750,000</b>	
<b>Dirt Road Paving</b>			
	G, D, B & P Bruhn Rd (PE)	\$ 200,000	GOMESA
	G, D, B & P Fairgrounds Rd (ROW)	\$ 200,000	Gas Tax
	FY25 Dirt Road Paving CN	\$ 3,710,000	GOMESA
	<b>Total Dirt Road Paving</b>	<b>\$ 4,110,000</b>	
<b>Drainage Improvements</b>			
	Bon Secour River Watershed Improvements (CN)	\$ 250,000	Gas Tax
	<b>Total Drainage Improvements</b>	<b>\$ 250,000</b>	
<b>New Road Construction</b>			
	Extend CR-65 (ROW)	\$ 250,000	Gas Tax
	Extend Pleasant Rd (PE)	\$ 250,000	Gas Tax
	Extend CR-65 (PE)	\$ 500,000	Gas Tax
	<b>Total New Road Construction</b>	<b>\$ 1,000,000</b>	
<b>Park Improvements</b>			
	Mullet Point Park Improvements (CN)	\$ 500,000	GOMESA
	Trail from Ped Bridge to Live Oak Campground (CN)	\$ 250,000	GOMESA
	<b>Total New Road Construction</b>	<b>\$ 750,000</b>	
<b>Safety Improvements</b>			
	Intersection Improvements CR-26 @ Hickory St (CN, CEI)	\$ 1,725,000	Gas Tax
	Intersection Improvements on CR-32 @ CR-9 (CN, CEI)	\$ 1,725,000	Gas Tax
	Intersection Improvements on CR-13 @ Corte Rd (PE, ROW)	\$ 350,000	Gas Tax
	Intersection Improvements on CR-65 @ CR-24 (PE, ROW)	\$ 250,000	Gas Tax
	Traffic Light Installation at the Intersection of CR 91 & US Hwy 98 (PE, ROW)	\$ 250,000	Gas Tax
	FY25 County Wide Intersection Improvements (CN)	\$ 250,000	Gas Tax
	Intersection Improvements on CR-55 at Silverhill Elementary (PE, CN)	\$ 600,000	Gas Tax
	Intersection Improvements on CR-87 at Elberta Elementary (CEI)	\$ 200,000	Gas Tax
	SS4A Grant - Safety Action Plan (PE)	\$ 80,000	Gas Tax
	<b>Total Safety Improvements</b>	<b>\$ 5,430,000</b>	
<b>Special</b>			
	FY25 Annual Monitoring for Baldwin County Mitigation Bank (PE)	\$ 30,000	Gas Tax

Project Type	Project Description	2025 Projection	Fund
	Renovations to Central Annex II (PE)	\$ 50,000	Gas Tax
	Gas Pump Awnings (PE, UT, CN)	\$ 450,000	Gas Tax
	Dirt Pit Acquisition (ROW)	\$ 500,000	Gas Tax
	<i>Total Special Projects</i>	<b><u>\$ 1,030,000</u></b>	
	<b>Total Projects</b>	<b><u>\$ 21,520,000</u></b>	