

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2025-145
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2025 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
10051995.51030	Building Maintenance – Overtime	20,000	
10051995.51130	Building Maintenance – Salaries & Wages		20,000
11153000.55904	Hwy Projects – Capacity Improvement Projects	200,000	
111.47852	Hwy – Misc. Revenue Citizen Participation		200,000
11253102.62203	Road & Bridge – Transfer to Fund 203	1,100,000	
112.49000	Road & Bridge – Fund Balance Reserve		1,100,000
11653116.62203	Capital Improvement – Transfer to Fund 203	250,000.00	
116.49000	Capital Improvement – Fund Balance Reserve		250,000
20310203.51500	30 Cube Project – Contract Services	1,350,000	
203.61112	30 Cube Project – Transfer in From Fund 112		1,100,000
203.61116	30 Cube Project – Transfer in From Fund 116		250,000
11153000.51280	Hwy Projects - EPA	2,500	
11153100.52210	Hwy Admin – Rental Exp		2,500
10051100.52720	County Commission – Insurance Motor Vehicle	13	
10051300.52720	Probate Judge – Insurance Motor Vehicle	591	
10051555.52710	General Fund Building Costs – Building and Content	288,902	
10051600.52720	Revenue Commissioner – Insurance Motor Vehicle	80	
10051725.52720	Budget and Purchasing – Insurance Motor Vehicle	594	
10051962.52720	Personnel – Insurance Motor Vehicle	29	
10051965.52720	CIS – Insurance Motor Vehicle	3,780	
10051995.52720	Building Maintenance – Insurance Motor Vehicle	1,737	
10052100.52720	Sheriff's Department – Insurance Motor Vehicle	34,064	
10052200.52720	Corrections – Insurance Motor Vehicle	3,537	
10052300.52720	EMA – Insurance Motor Vehicle	626	
10052400.52720	Coroner – Insurance Motor Vehicle	669	
10052710.52720	Building Inspection – Insurance Motor Vehicle	1,103	
10052730.52720	Planning Department – Insurance Motor Vehicle	1,967	
10051105.52901	General Fund – Contingency Reserves		337,692
10451904.52710	Legislative Delegation – Building and Content	1,635	
104.49000	Legislative Delegation – Fund Balance		1,635
10552610.52720	Juvenile Detention Center – Insurance Motor Vehicle	362	
10552610.52710	Juvenile Detention Center – Building and Content	4,100	
105.49000	Juvenile Detention Center – Fund Balance		4,462
10651906.52720	Archives Facility – Insurance Motor Vehicle	222	
10651906.52710	Archives Facility – Building and Content	5,758	

10651907.52710	Historical – Building and Content	3,619	
106.49000	Archives and Historical – Fund Balance		9,599
10955410.52720	Animal Shelter – Insurance Motor Vehicle	1,498	
10955410.52710	Animal Shelter – Building and Content	1,107	
109.49000	Animal Shelter – Fund Balance		2,605
11153100.52720	Hwy Administration – Insurance Motor Vehicle	1,595	
11153111.52720	Hwy Area 100 – Insurance Motor Vehicle	5,026	
11153112.52720	Hwy Area 200 – Insurance Motor Vehicle	25,336	
11153113.52720	Hwy Area 300 – Insurance Motor Vehicle	25,386	
11153130.52720	Hwy Maintenance Engineering – Insurance Motor Vehicle	535	
11153135.52720	Hwy Traffic Operations – Insurance Motor Vehicle	6,618	
11153150.52720	Hwy Subdivision/Permits – Insurance Motor Vehicle	657	
11153151.52720	Hwy GeoSpatial Operations – Insurance Motor Vehicle	743	
11153600.52720	Hwy Pre-Construction Engineering – Insurance Motor Vehicle	841	
11153555.52710	Hwy Buildings – Building and Content	31,883	
111.49000	Hwy – Fund Balance		98,620
12051810.52720	Reappraisal – Insurance Motor Vehicle	1,432	
120.49000	Reappraisal – Fund Balance		1,432
14056200.52720	BC Aging Program – Insurance Motor Vehicle	18	
14056200.52710	BC Aging Program – Building and Content	2,128	
140.49000	BC Aging Program – Fund Balance		2,146
14351935.52720	BRATS Transportation – Insurance Motor Vehicle	68,700	
14352555.52710	BRATS Building – Building and Content	7,071	
143.49000	BRATS – Fund Balance		75,771
14457200.52720	Parks Department – Insurance Motor Vehicle	6,635	
14457238.52710	Live Oak – Building and Content	7,321	
144.49000	Parks Department – Fund Balance		13,956
70852708.52720	Community Corrections – Insurance Motor Vehicle	1,155	
708.49000	Community Corrections – Fund Balance		1,155
	Total	3,471,573	3,471,573

Done, under the seal of Baldwin County, Alabama, as affixed on this the 16th day of July 2025.

Commissioner Matthew P. McKenzie, Chairman

ATTEST:

Roger H. Rendleman, County Administrator