

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2025-110
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2025 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
20210202.51500	Capital Projects - Contract Services	739,919	
20210202.55950	Capital Projects - Capital Outlay Construction in Progress	515,007	
20210202.55950	District Attorney - Capital Outlay construction in Progress	162,000	
202.61304	Capital Projects - Transfer in From Fund 304		1,416,926
30410304.62202	Debt Services - Transfer to Fund 202	1,416,926	
30410304.62000	Debt Services - Other Financing Uses		1,416,926
10051100.51250	County Commission - Workers Compensation	206	
10051125.51250	Administration - Workers Compensation	552	
10051130.51250	Public Information - Workers Compensation	94	
10051150.51250	Grants - Workers Compensation	79	
10051160.51250	Government Relations - Workers Compensation	67	
10051300.51250	Probate Judge - Workers Compensation	5,296	
10051600.51250	Revenue Commissioner - Workers Compensation	1,902	
10051700.51250	Finance and Accounting - Workers Compensation	294	
10051750.51250	Sales and Use - Workers Compensation	2,378	
10051910.51250	Elections - Workers Compensation	1,825	
10051920.51250	Board of Registrars - Workers Compensation	61	
10051962.51250	Personnel - Workers Compensation	1,165	
10051965.51250	CIS - Workers Compensation	338	
10051992.51250	Central Annex - Workers Compensation	42	
10051993.51250	Foley Courthouse - Workers Compensation	30	
10051994.51250	Fairhope Courthouse - Workers Compensation	45	
10051995.51250	Building Maintenance - Workers Compensation	10,022	
10051996.51250	Custodial - Workers Compensation	3,146	
10052300.51250	EMA - Workers Compensation	1,868	
10052400.51250	Coroner - Workers Compensation	705	
10052710.51250	Building Inspection - Workers Compensation	3,521	
10052730.51250	Planning Department - Workers Compensation	8,836	
10051100.62105	General Fund - Transfer to Fund 105	6,998	
105.61100	Juvenile Detention Center - Transfer in From Fund 100		6,998
10552610.51250	Juvenile Detention Center - Workers Compensation	6,998	
10051100.62109	General Fund - Transfer to Fund 109	2,381	
109.61100	Animal Shelter - Transfer in From Fund 100		2,381
10955410.51250	Animal Shelter - Workers Compensation	2,381	

10051100.62140	General Fund - Transfer to Fund 140	5,859	
140.61100	BC Aging Program - Transfer in From Fund 100		5,859
14056200.51250	BC Aging Program - Workers Compensation	5,859	
10051100.62143	General Fund - Transfer to Fund 143	8,522	
143.61100	BRATS - Transfer in From Fund 100		8,522
14351930.51250	BRATS Administration - Workers Compensation	1,680	
14351935.51250	BRATS Transportation - Workers Compensation	6,842	
10051100.62144	General Fund - Transfer to Fund 144	16,024	
144.61100	Parks Department - Transfer in From Fund 100		16,024
14457200.51250	Parks Department - Workers Compensation	16,024	
10051100.62144	General Fund - Transfer to Fund 146	50,000	
146.61100	MPO - Transfer in From Fund 100		50,000
14651932.51500	MPO - Contract Services	50,000	
10051962.51280	Personnel - EAP Services	8,000	
10051962.51410	Personnel - Café Plan Administration Fees	12,000	
10051990.52905	Special Appropriations - Appropriations Other	25,000	
10051989.55240	Central Annex II - Capital Outlay Improvements	6,554	
10051103.52351	CIS -Computer Support Services	24,300	
10051993.55240	Foley Courthouse - Capital Outlay Improvements	85,700	
10051993.52310	Foley Courthouse – Repairs and Maintenance Building	27,000	
10052730.59000	Planning and Zoning – Judgement Settlements	120,560	
10051105.52901	General Fund - Contingency Reserves		441,370
11853118.55902	Highway - Bridge Projects	386,603	
118.49000	Highway - Motor Fuel Tax Act 2019		386,603
	Total	3,751,609	3,751,609

DONE, under the seal of Baldwin County, Alabama, as affixed on this the 6th day of May 2025.

Matthew P. McKenzie

Commissioner Matthew P. McKenzie, Chairman

ATTEST:

Roger H. Rendleman

Roger H. Rendleman, County Administrator

