

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2022-104
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2022 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
10051125.51130	Administration Salary	1,651	
10051130.51130	Call Center Salary	2,177	
10051300.51130	Probate Salary	17,125	
10051600.51130	Revenue Salary	3,577	
10051700.51130	Finance Salary	1,693	
10051725.51130	Budget & Purchasing Salary	584	
10051750.51130	Sales Tax Salary	3,815	
10051920.51130	Board of Registrars Salary	1,130	
10051962.51130	Personnel Salary	3,551	
10051965.51130	CIS Salary	10,443	
10051992.51130	Central Annex Salary	1,301	
10051993.51130	Foley Courthouse Salary	904	
10051994.51130	Fairhope Courthouse Salary	977	
10051995.51130	Building Maintenance Salary	2,646	
10051996.51130	Custodial Salary	1,559	
10052300.51130	EMA Salary	198	
10052710.51130	Building Inspection Salary	1,619	
10052730.51130	Planning Department Salary	3,160	
100.49000	Fund Balance Reserve Budget		58,110
10552610.51130	Juvenile Detention Salary	3,545	
105.49000	Fund Balance Reserve Budget		3,545
10651906.51130	Archives Salary	163	
106.49000	Fund Balance Reserve Budget		163
10955410.51130	Animal Shelter Salary	1,662	
109.49000	Fund Balance Reserve Budget		1,662
12051810.51130	Reappraisal Salary	12,384	
120.61299	Transfer In ARPA Fund to Reappraisal		12,384
11153100.51130	Hwy Administration Salary	1,415	
11153111.51130	Area 100 Barn Salary	7,395	
11153112.51130	Area 200 Barn Salary	8,533	
11153113.51130	Area 300 Barn Salary	7,855	
11153120.51130	Hwy Construction Engineering Salary	2,477	
11153130.51130	Hwy Maintenance Engineering Salary	1,857	

11153135.51130	Hwy Mowing Crew Salary	1,962	
11153150.51130	Hwy Subdivision Development Salary	800	
11153600.51130	Hwy Preconstruction Salary	3,414	
111.49000	Fund Balance Reserve Budget		35,708
14056200.51130	Council On Aging Salary	3,378	
140.49000	Fund Balance Reserve Budget		3,378
14351930.51130	BRATS Administration Salary	3,266	
14351935.51130	BRATS Operations Salary	4,416	
143.49000	Fund Balance Reserve Budget		7,682
14457200.51130	Parks Salary	776	
144.49000	Fund Balance Reserve Budget		776
14651932.51130	MPO Salary	276	
146.49000	Fund Balance Reserve Budget		276
51054100.51130	Solid Waste Admin Salary	1,367	
51054205.51130	Solid Waste Bio Solids Salary	613	
51054300.51130	Solid Waste Magnolia Landfill Salary	2,263	
51054325.51130	Solid Waste Transfer Station Salary	717	
51054330.51130	McBride Inert Landfill Salary	545	
51054370.51130	Solid Waste Equipment Maintenance Salary	2,071	
510.49000	Fund Balance Reserve Budget		7,576
51154800.51130	Garbage Collection Salary	8,566	
51154801.51130	SW Collection Administration Salary	2,928	
511.49000	Fund Balance Reserve Budget		11,494
	Grand Total	142,754	142,754

DONE, under the Seal of the County of Baldwin, as affixed on this the 7th day of June 2022.

Commissioner James E. Ball, Chairman

ATTEST:

Ronald J. Cink, Budget Director/ Interim County Administrator