

# Budget Worksheet

Items Unallowable for Applications:

- Riot gear
- Weapons and weapon accessories
- Body cameras
- Boats or watercraft
- Unmanned aerial systems/vehicles/drones
- Operational overtime
- Technology to mitigate or counter unmanned aerial system/vehicles/drones

Expense Category	AEL REF #	Category	Item	Unit Price	Quantity	Discipline	Recipient	Total
OPSG Overtime	Planning	Overtime		\$67,900	1	LE- Law Enforcement	Baldwin County Sheriffs Office	\$67,900.00
Equipment	07CD-01-DPRS	Detection	TruNarc	\$32,100	1	LE- Law Enforcement	Baldwin County Sheriff's Office	\$32,100.00
Total:								\$100,000.00

## Budget Narrative

Please include a detailed description of each item listed above. Explain how it aligns with your project.

The budget listed depicts \$67,900.00 to be used for personnel overtime. This is to be utilized by 5 Deputy Sheriffs. These deputies' primary duties include the interdiction of bulk-controlled substances, bulk cash smuggling, human trafficking, and trafficking in counterfeit merchandise. They also specialize in the recovery of stolen vehicles which are often cloned to mimic another vehicle. These deputies focus on working Interstate 10 and 65. The overtime would permit extra hours of patrol and interdiction work to be done on major interstates and highways throughout Baldwin, Mobile and Escambia counties.

The second item of equipment for \$32,100.00 is a mobile device that utilizes Raman Spectroscopy to identify chemical agents and compounds. The device would be utilized to identify any chemical compound without manipulating the item. The portable device allows deputies to can through barriers, in particular, packaging to identify the item without exposing themselves to any dangerous substance.