

Alabama Department of Economic and Community Affairs
CDBG-DR Budget/Final Financial Report

ORIGINAL

Date of Report: July 11, 2025

Budget/Report Number 3-Final

- ☐ Original Budget
- ☐ Revised Budget
- ☐ Formal Amendment
- ☒ Final Expenditure

Grantee Name: Baldwin County Commission

Contract Number: DR-21-001

Activity	1 Total Activity Cost (3+6)	CDBG-DR			Local Match/Other Funds		
		2 Last Approved Budget	3 Original Budget/ Budget Revision/ Final Expenditure	4 Budget Adjustment or Deobligation (3-2)	5 Last Approved Budget	6 Original Budget/ Budget Revision/ Final Expenditure	7 Budget Adjustment or Deobligation (6-5)
Salaries & Benefits	\$33,217.38	\$63,360.00	\$33,217.38	(\$30,142.62)			
Operating Costs	\$2,565.96	\$15,644.40	\$2,565.96	(\$13,078.44)			
Professional Services	\$627,297.77	\$900,000.00	\$627,297.77	(\$272,702.23)			
Other (Travel Costs)	\$3,929.65	\$20,995.60	\$3,929.65	(\$17,065.95)			
	\$0.00						
	\$0.00						
	\$0.00						
Subtotal	\$667,010.76	\$1,000,000.00	\$667,010.76	(\$332,989.24)	\$0.00	\$0.00	\$0.00
	\$0.00						
	\$0.00						
Total	\$667,010.76	\$1,000,000.00	\$667,010.76	(\$332,989.24)	\$0.00	\$0.00	\$0.00

Grantee's Signature/Date: *Maubrey R. White* 7/11/2025

ADECA Program
Manager Review: *[Signature]*

Reason for revision, amendment,
or deobligation: Closeout of Planning Phase

ADECA Division
Chief Approval: *Kathleen A. Rasmussen 7/16/25*

Note: Please include incidental and support activities such as acquisition of easements, street patching, etc., in the total for the primary activity.

Original to Accounting, Copy to Grant Administrator, Copy to IDIS, and Copy to Project Files

Other Funds:

Total: N/A

Grantee Amount: N/A

Non-Grantee Amount: N/A

In-kind: N/A Cash: N/A

Source: _____

