

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	AL-2022-021-01
Temporary Application Number	7407-2022-1
Award Name	BRATS FY2023 Section 5307 Capital and Operating Assistance, Daphne-Fairhope, AL UZA
Application Status	Transmitted / Ready for FTA Review
Application Budget Number	0

Period of Performance Start Date	9/1/2022		
Original Period of Performance End Date	3/30/2029		
Current Period of Performance End Date	3/30/2029	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: BALDWIN, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
7407	County Agency	BRATS		

Location Type	Address	City	State	Zip
Headquarters	312 Courthouse Sq Ste 11	Bay Minette	AL	36507

Physical Address	312 COURTHOUSE SQ STE 11	BAY MINETTE	AL	36507
Mailing Address	312 COURTHOUSE SQUARE STE 11	BAY MINETTE	AL	36507

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: BRATS FY2023 Section 5307 Capital and Operating Assistance, Daphne-Fairhope, AL UZA

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
AL-2022-021-01	Transmitted / Ready for FTA Review	Grant	Region 4	5/22/2024	5/22/2024	No

Application Executive Summary

Original Application:

This application is to request Section 5307 funds apportioned to the Daphne-Fairhope, AL UZA in the amount of \$1,016,500 in Federal Funding.

Amendment 1- May 29, 2024:

This application is to request Section 5307 funds apportioned to the Daphne-Fairhope, AL UZA in the amount of \$1,216,500 in Federal Funding.

Original Application:

Purpose: The purpose of this award is to provide 1 year of preventive maintenance, 1 year of operating assistance, the purchase of 2 replacement vehicles and capital assistance for Baldwin Regional Area Transit System (BRATS) to provide public transit services in our service area during the period of 10/1/2022 to 9/30/2023.

Activities to be Performed: Funds will be used to cover all eligible operating expenses such as driver and other personnel salaries and fringe benefits, fuel, items having a useful life of less than one year, preventive maintenance, etc. in order to provide public transit operations. Activities also include capital expenditures for rolling stock vehicle replacement, automated dispatching software maintenance, and construction of a transit shelter in Loxley, AL.

Expected Outcomes: Funding will permit BRATS to meet preventive maintenance standards, continue to provide operations, and keep rolling stock vehicles in a state of good repair.

Intended Beneficiaries: BRATS and the riders that rely on its service will benefit from continued transportation, allowing individuals to access

employment, essential services such as the doctor, pharmacy, kidney dialysis, cancer treatments, meals, grocery stores, banks, appointments, and for needed socialization activities in their communities. Our passengers are the general public of all ages including older adults and people with disabilities.

Subrecipient Activities: None.

Original Application:

See attached FY2017 and FY2018 Split Letters, TIP, and UPWP.

Amendment 1 - May 29, 2024:

See attached FY2017, FY2018, and FY2019 Split Letters, TIP, and UPWP.

Original Application:

Baldwin County Commission on behalf of Baldwin Regional Area Transit System certifies that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Baldwin County Commission on behalf of Baldwin Regional Area Transit System will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

The recipient or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Projects' Cost:

Operations - Total \$185,000 (Federal \$92,500, Non-Federal \$92,500)

Rolling Stock - Total \$200,000 (Federal \$160,000, Non-Federal \$40,000)

Preventive Maintenance - Total \$50,000 (Federal \$40,000, Non-Federal \$10,000)

Automated Dispatching Software - Total \$15,000 (Federal \$12,000, Non-Federal \$3,000)

Original Application:

Capital Projects - Loxley Transit Shelter Total: \$890,000 (Federal: \$712,000, Non-Federal: \$198,000). Note: Due to the transition of BRATS from a sub-recipient of the Alabama Dept. of Transportation to a direct recipient, ALDOT will fund the design phase of this project under award # AL2016-018.

Amendment 1 - May 29, 2024:

This amendment is for FY2019 Section 5307 funds in the amount of \$200,000.00. This amendment is for increase in the construction costs of the Loxley Transit Shelter.

Capital Projects - Loxley Transit Shelter Total: \$1,140,000 (Federal: \$912,000; Non-Federal: \$228,000). Note: Due to the transition of BRATS from a sub-recipient of the Alabama Dept. of Transportation to a direct recipient, ALDOT will fund the design phase and a portion of the construction under award #AL2016-018.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Purpose: The purpose of this award is to provide 1 year of preventive maintenance, 1 year of operating assistance, the purchase of 2 replacement vehicles and capital assistance for Baldwin Regional Area Transit System (BRATS) to provide public transit services in our service area during the period of 10/1/2022 to 9/30/2023.

Activities to be performed:

Activities to be Performed: Funds will be used to cover all eligible operating expenses such as driver and other personnel salaries and fringe benefits, fuel, items having a useful life of less than one year, preventive maintenance, etc. in order to provide public transit operations. Activities also include capital expenditures for rolling stock vehicle replacement, automated dispatching software maintenance, and construction of a transit shelter in Loxley, AL.

Expected outcomes:

Expected Outcomes: Funding will permit BRATS to meet preventive maintenance standards, continue to provide operations, and keep rolling stock vehicles in a state of good repair.

Intended beneficiaries:

Intended Beneficiaries: BRATS and the riders that rely on its service will benefit from continued transportation, allowing individuals to access employment, essential services such as the doctor, pharmacy, kidney dialysis, cancer treatments, meals, grocery stores, banks, appointments, and for needed socialization activities in their communities. Our passengers are the general public of all ages including older adults and people with disabilities.

Subrecipient Activities:

Subrecipient Activities: None.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Ann	Simpson	Director of Transportation	ann.simpson@baldwincountyal.gov	(251) 972-6817
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478
	maria.luchey@dot.gov	General Engineer		

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,216,500
Local			\$373,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,590,000

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AL-2022-021-01-01	111-00 (111-A2)	BUS - ROLLING STOCK	\$160,000.00	\$40,000.00	\$200,000.00	2
AL-2022-021-01-01		BUY 11.12.15 REPLACEMENT VAN	\$160,000.00	\$40,000.00	\$200,000.00	2
AL-2022-021-01-01	113-00 (113-A5)	BUS - STATION/STOPS/TERMINALS	\$912,000.00	\$228,000.00	\$1,140,000.00	1
AL-2022-021-01-01		CONSTRUCT - 11.33.10 LOXLEY BUS PASSENGER SHELTER	\$912,000.00	\$228,000.00	\$1,140,000.00	1
AL-2022-021-01-01	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$12,000.00	\$3,000.00	\$15,000.00	0
AL-2022-021-01-01		AUTOMATED 11.42.08 DISPATCHING SOFTWARE MAINTENANCE	\$12,000.00	\$3,000.00	\$15,000.00	0
AL-2022-021-01-01	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	0
AL-2022-021-01-01		11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	0
AL-2022-021-01-01	300-00 (300-A1)	OPERATING ASSISTANCE	\$92,500.00	\$92,500.00	\$185,000.00	0
AL-2022-021-01-01		30.09.01 UP TO 50% FEDERAL SHARE	\$92,500.00	\$92,500.00	\$185,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
AL-90-X383	AL-2022-021-01-01	OPERATING ASSISTANCE	300-00 (300)	A1	010000	Alabama	2018.25.90.91.2	04	Urbanized Area Formula Grants	\$0	\$92,500
AL-90-X383	AL-2022-021-01-01	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A5	010000	Alabama	2017.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$664,427
AL-90-X383	AL-2022-021-01-01	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A3	010000	Alabama	2018.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$40,000
AL-90-X383	AL-2022-021-01-01	BUS: SUPPORT EQUIPMENT AND FACILITIES	114-00 (114)	A4	010000	Alabama	2018.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$12,000
AL-90-X383	AL-2022-021-01-01	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A5	010000	Alabama	2018.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$47,573
AL-90-X383	AL-2022-021-01-01	BUS - ROLLING STOCK	111-00 (111)	A2	010000	Alabama	2018.25.90.91.2	00	Urbanized Area Formula Grants	\$0	\$160,000

Part 3: Project Information

Project Title: Section 5307 Application - FY2023 - Amendment 1

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AL-2022-021-01-01	7407-2022-1-P1	5/22/2024	10/1/2022	9/30/2023

Project Description

Original Application:

This is an FY 2023 Section 5307 application in the total amount of \$1,340,000 (\$1,016,500 Federal share and \$323,500 Non-Federal). It will use the remaining FY2017 lapsing funds and a portion of the FY 2018 apportionment. Local match will be paid by the Baldwin County Commission and the sponsoring municipality for their respective general funds.

Amendment 1 - May 29, 2024

This is an FY 2023 Section 5307 application in the amended total amount is \$1,590,000 (\$1,216,500 Federal share and \$373,500 Non-Federal). It will use the remaining FY 2017 lapsing funds and a portion of the FY 2018 apportionment. Local match will be paid by the Baldwin County Commission and the sponsoring municipality from their respective general funds. (NOTE: Requested amendment of \$200,000 of federal funds will use FY2019 apportionment).

Original Application:

The grant request is for:

Operations - Total \$185,000 (Federal \$92,500, Non-Federal \$92,500)

Rolling Stock - Total \$200,000 (Federal \$160,000, Non-Federal \$40,000)

Preventive Maintenance - Total \$50,000 (Federal \$40,000, Non-Federal \$10,000)

Automated Dispatching Software - Total \$15,000 (Federal \$12,000, Non-Federal \$3,000)

Original Application:

Capital Projects totaling \$890,000 (Federal: \$712,000; Non-Federal: \$178,000). This capital project is included in the TIP.

Amendment 1 - May 29, 2024:

Capital Projects totaling \$1,140,000 (Federal: \$912,000; Non-Federal: \$228,000). This capital project is included in the TIP.

Original Application:

Urbanized areas include: Daphne, Fairhope, Spanish Fort, and Loxley in Baldwin County, Alabama.

Baldwin County Commission and BRATS is no Union involvement. The Start Date is the award date of this application and the End Date is 3/30/2029. Attached documents are as follows: TIP/STIP.

Baldwin County Commission and BRATS is no Union involvement. The Start Date is the award date of this application and the End Date is 3/30/2029. Attached documents are as follows: TIP/STIP.

Project Benefits

The Award will provide public transit opportunities for the residents in the Urbanized Areas of : Fairhope, Daphne, Spanish Fort, and Loxley in Baldwin County, Alabama. Award will be used to purchase vehicles to replace buses for established service. New vehicles have less fuel emissions than older vehicles and will require fewer repairs. The new vehicles will create cost savings in maintenance and fuel consumption.

Additional Information

None provided.

Location Description

The Baldwin County Commission covers the Urbanized Service Areas of Fairhope, Daphne, Spanish Fort, and Loxley, Alabama.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

District	State
1	Alabama

Program Plan Information

STIP/TIP

Date: 9/25/2019

Description: Baldwin County Commission TIP. See project documents for summary document for TIP.

UPWP

Date: 7/28/2021

Description: The Eastern Shore MPO works closely with the Baldwin Regional Area Transit System in the grant application development and plays an integral role in the management of the capital construction projects under Section 5307.

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,216,500
Local			\$373,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,590,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AL-2022-021-01-01	111-00 (111-A2) BUS - ROLLING STOCK	\$160,000.00	\$40,000.00	\$200,000.00	2
AL-2022-021-01-01	11.12.15 BUY REPLACEMENT VAN	\$160,000.00	\$40,000.00	\$200,000.00	2
AL-2022-021-01-01	113-00 (113-A5) BUS - STATION/STOPS/TERMINALS	\$912,000.00	\$228,000.00	\$1,140,000.00	1
AL-2022-021-01-01	11.33.10 CONSTRUCT - LOXLEY BUS PASSENGER SHELTER	\$912,000.00	\$228,000.00	\$1,140,000.00	1
AL-2022-021-01-01	114-00 (114-A4) BUS: SUPPORT EQUIP AND FACILITIES	\$12,000.00	\$3,000.00	\$15,000.00	0
AL-2022-021-01-01	11.42.08 AUTOMATED DISPATCHING SOFTWARE MAINTENANCE	\$12,000.00	\$3,000.00	\$15,000.00	0
AL-2022-021-01-01	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$40,000.00	\$10,000.00	\$50,000.00	0
AL-2022-021-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$40,000.00	\$10,000.00	\$50,000.00	0
AL-2022-021-01-01	300-00 (300-A1) OPERATING ASSISTANCE	\$92,500.00	\$92,500.00	\$185,000.00	0

AL-2022-021-01-01	30.09.01	UP TO 50% FEDERAL SHARE	\$92,500.00	\$92,500.00	\$185,000.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Operating assistance for the Baldwin County Commission for Baldwin Regional Area Transit System's public transportation services in the Urbanized Areas of Fairhope, Daphne, Spanish Fort, and Loxley, Alabama. Operating assistance will cover 10/01/2022 - 09/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$92,500
Local			\$92,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$185,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	

End Date	9/30/2023
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Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Purchase of 2 Transit Vehicles (5-15) passenger with a useful life of 4 years or 100,000 miles. Useful life begins on the date the vehicle is placed into revenue service and continues as long as it is in service. Incidental service mileage does not count toward the minimum useful life. BRATS allows vehicles to be replaced once the vehicle has met the year or mileage standard minimum. The new vehicles will create cost saving in maintenance and fuel consumption. The new equipment will also have a positive effect on the environment from lower engine emissions.

Vehicles identified for replacement are:

1. Vehicle Year - 2012
 Useful Life Years/Miles - 7 Years/200,000 Miles
 Current Mileage - 153,239
 VIN # - 1FDGF5GY5CEC27340

2. Vehicle Year - 2014
 Useful Life Years/Miles - 7 Years/200,00 Miles
 Current Mileage - 112,327
 VIN # - 1FDGF5GY3FEA15928

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	5-15 passenger transit van

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$160,000
Local			\$40,000
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$200,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2023	
Contract Award Date	3/1/2023	
Initial Delivery Date	9/30/2023	
Final Delivery Date	9/30/2023	
Contract Completion Date	9/30/2023	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This is for preventive maintenance for vehicles and non-vehicle maintenance expenses for the Baldwin County urbanized area from 10/01/2022 to 9/30/2023. The agency, BRATS, does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life) in the Extended Budget Description.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2023	

Budget Activity Line Item: 11.42.08 - AUTOMATED DISPATCHING SOFTWARE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Federal funds \$12,000 for automated dispatching software-as-a-service (Saas) with a useful life of 3 years.

Procurement: Baldwin County will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$3,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase orders or contracts. Baldwin County will ensure none of its principals, affiliates vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$12,000

Local			\$3,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
Contract Renewal Date	10/1/2022	
End Date	9/30/2023	

Budget Activity Line Item: 11.33.10 - CONSTRUCT - LOXLEY BUS PASSENGER SHELTER

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

Extended Budget Description

Amendment 1 - May 29, 2024. This amendment will increase this ALI by \$200,000 due to the increase in construction cost since the preliminary estimates. Federal Funding of \$912,000 to construct a bus passenger shelter in Loxley, Alabama. This will be a public transportation shelter that will allow commuters or visitors to park a vehicle in the parking lot at no cost and provide easy access to pedestrians to use public transit for visiting attractions, conducting business within the City of Loxley, or for commuting to communities outside the City of Loxley. The transit stop will consist of a shelter with restrooms that will serve public transit passengers as they await transit buses and will provide weather protection when boarding and de-boarding buses. Useful life is 40 years. Note: Due to the transition of BRATS from a sub-recipient of the Alabama Dept. of Transportation to a direct recipient, ALDOT will fund the design phase of this project under award #AL2016-018.

Original Application:

Federal Funding of \$712,000 to construct a bus passenger shelter in Loxley, Alabama. This will be a public transportation shelter that will allow commuters or visitors to park a vehicle in the parking lot at no cost and provide easy access to pedestrians to use public transit for visiting attractions, conducting business within the City of Loxley, or for commuting to communities outside the City of Loxley. The transit stop will consist

of a shelter with restrooms that will serve public transit passengers as they await transit buses and will provide weather protection when boarding and de-boarding buses. Useful life is 40 years. Note: Due to the transition of BRATS from a sub-recipient of the Alabama Dept. of Transportation to a direct recipient, ALDOT will fund the design phase of this project under award #AL2016-018. N

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$912,000
Local			\$228,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,140,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
Issue Invitation to Bid	12/1/2022	
Award Construction Contract	1/5/2023	
End Date	9/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a

sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$92,500.00	\$185,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	2	\$160,000.00	\$200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$40,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	AUTOMATED DISPATCHING SOFTWARE MAINTENANCE	0	\$12,000.00	\$15,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - LOXLEY BUS PASSENGER SHELTER	1	\$912,000.00	\$1,140,000.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

Baldwin County Commission operates demand response vehicles to provide public transit service in the Urbanized Area of Fairhope, Daphne, and Spanish Fort, Alabama.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	34
	B. Spares	8
	C. Total (A+B)	42
	D. Spare Ratio (B/A)	23.53%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	10
	C. Total (A+B)	10
III.	Total (I.C and II.C)	52

Part 5: FTA Review Comments

Application Review Comments

Comment By	Courtney Roberts
Comment Type	Pre-Award Manager Returns Application
Date	5/29/2024
Comment	Please see email sent 5/29/2024 regarding amendments.

Application Review Comments

Comment By	Ann Simpson
Comment Type	Application Details
Date	5/29/2024
Comment	I incorporated the instructions from your e-mail.