

Baldwin County Commission

Decision Item Listing

For the Fiscal Year 2025

Dept	Project/Equipment Description	Amount Requested	Comments
Animal Shelter			
	(1) 2024 F-250 with Animal Control Box (Replacement)	\$ 77,884	Replace 2011 F250 needs new motor
	(2) 2024 F-250 with Animal Control Box (New)	\$ 155,768	Keep the following as backups: 2019 F250 (233,991 miles) 2019 F250 (164,372 miles)
	Animal Shelter Total	\$ 233,652	
Archives - Facility			
	Historic Documentaries	\$ 31,000	Historical documentaries provide enduring and educational value, ensuring the important narratives and lessons from the past are accessible to current and future generations.
	Historic Preservation Project - Phase II	\$ 200,000	BCC Approved this project during the FY21/22 budget year. Phase I was completed in June 2024. The funds requested FY24/25 will allow us to continue with Phase II of the project.
	Archives - Facility Total	\$ 231,000	
Archives - Historic			
	Architect Fees	\$ 1,000	An architect is needed for drawing up plans for a historic park to ensure historical integrity, adherence to conservation guidelines, and incorporation of modern amenities while maintaining the parks historical significance and charm. Their experience will ensure the park sustainable development.
	Installation of Interactive Digital Kiosks	\$ 20,000	Bicentennial Park Development - Propose the installation of interactive digital kiosks at Bicentennial Park. This is a strategic enhancement that will offer significant benefits, providing extensive educational content, offering practical guidance, and support the Park's mission of education and preservation.
	First Settlers Memorial Brick Pavers	\$ 30,000	To ensure, We will need to hire a contractor to install the Memorial Brick Pavers at the Plaza at Bicentennial Park.
	Temp Labor Services	\$ 30,000	Temporary workers are essential to support a park staffed only by part-time workers, bolstering operational capacity during peak seasons or events, and ensuring the park remains well-maintained and accessible to the public.

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	Repairs to the four (4) Native American Indian Homes	\$ 45,000	Currently, \$78,000 is remaining from FY24 budget. An additional \$45,000 is needed to complete roof repairs on all four (4) Native American Indian Homes. Background: During the FY23/24 budget year, BCC approved \$80,000 for repairs to the Trading Post and Native American Homes at Bicentennial Park. The Trading Post Roof was replaced in FY 23/24. We indicated that this project would be completed in phases. The requested funding for FY24/25 will complete the project
	Olde Time Days FY26	\$ 66,000	Community events and activities play a crucial role in enhancing the quality of life in Baldwin County while addressing the challenges of balancing growth and development with preserving natural beauty, cultural heritage, and community cohesion.
	Christmas FY25	\$ 200,000	Christmas Event Supplies (\$75,000), Entertainment (15,000), Advertisement (\$15,000), Rentals (\$30,000); Christmas Setup (\$65,000), Christmas Event (\$15,000) Breakdown (\$13,000) = \$228,000.00
Archives - Historic Total		\$ 392,000	
Board of Registrars			
	4 Cubicle Work Stations	\$ 3,990	Will replace full-sized work stations in current 1500 square foot office spaces when relocated to 620 square foot office space. Will allow all staff to function in designated office spaces and eliminate requirement for office accommodations in other areas of building. Will serve as customer service area during non-election periods.
Board of Registrars Total		\$ 3,990	
BRATS - Administration			
	2024 F250 4WD Service Truck w/Lift Gate (Replacement)	\$ 80,000	Replace 2003 Ford F-150
	1 - 30 passenger bus (Replacement)	\$ 225,000	Replace 2015 bus
BRATS - Administration Total		\$ 305,000	
BRATS - Transportation (COURIER)			
	2024 Ford Escape (Replacement)	\$ 35,000	Replace 2018 Ford Transit Connect with 170,000 miles. Route is 95-100 miles/day.
BRATS - Transportation (COURIER) Total		\$ 35,000	
Budget & Purchasing			
	2024 Ford Escape	\$ 34,500	Staff to attend training and various meetings within the County. Currently are borrowing from other departments.
Budget & Purchasing Total		\$ 34,500	
Building Inspection			
	2024 Ford F150 4x4 (Replacement)	\$ 45,000	To replace BCC asset # 41610, asset tag # 8870, 2016 Ford F-150 4x2 SuperCab Pickup
Building Inspection Total		\$ 45,000	

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Building Maint - General Fund Buildings			
	Painting	\$ 150,000	Funding to paint various small depts throughout the year
	Roofing	\$ 800,000	Roofing on various bldgs
	Building Maint - General Fund Buildings Total	\$ 950,000	
Building Maintenance			
	Dump Trailer	\$ 9,000	
	Additional office @ Foley Bldg Maint	\$ 10,000	Add another office to the Foley Shop
	(2) 2500 Trucks (Replacement)	\$ 150,000	Replace 2 older trucks; 2013 & 2016
	Building Maintenance Total	\$ 169,000	
Central Annex			
	New Chiller	\$ 145,000	Per Building Maintenance Department, existing chiller at Central Annex should be replaced in FY25.
	Probate/Revenue Renovations	\$ 2,250,000	Estimated construction cost for the remodeling/renovations of the Probate/Revenue/Administrative Offices/Break Area
	Central Annex Total	\$ 2,395,000	
Central Annex II			
	Cleaning HVAC Ductwork	\$ 50,000	Debris coming from ductwork in some areas
	Central Annex II Total	\$ 50,000	
CIS - Enterprise Technology Projects			
	BM to Rabun Microwave Dish Replacement	\$ 18,000	New Jail Tower is affecting the BM Water Tower to Rabun Tower shot plus both current dishes are large and out dated so need to replace both with new smaller dishes.
	FY2025 Unify Branch Servers	\$ 24,500	With the additional Branch Servers, we would provide full redundancy to our VOIP environment.
	BCCGENACS1 and BCCGENDS1 Replacement	\$ 37,000	Server Replacements - Equipment aging out
	BCCGENCOM1 & BCCGENCOM2 Replacement	\$ 87,174	Server Replacements - Equipment aging out
	Cohesity Additional Nodes	\$ 160,000	This item is to help expand our backup environment from running out of capacity due data growth and large departments. If any cluster exceeds 80% utilization we lose resiliency in the ability for the nodes to fail-over
	Motorola Wave/Critical Connect Solution	\$ 200,000	CIS will attempt to have Grant cover funding. If not approved this item will need funding. This solution will allow BCC to expand interoperable communications to the LTE network there by expanding resource count.
	FY2025 Network Refresh (0% Lease Installment 2 of 3)	\$ 282,000	Network Refresh approved FY24 Budget. 1 of 3 payment was made FY24.
	SOC/SIEM	\$ 325,000	Renewal of Existing Cyber Security Enhancement Services
	Hyper-V Node Replacement & Colo Server/Storage	\$ 377,000	Server Replacements - Equipment aging out
	CIS - Enterprise Technology Projects Total	\$ 1,510,674	

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Computer Information Systems			
	(4) Ford Maverick Trucks	\$ 125,000	Replacement for 4 vehicles - 05' F150, and 06' Colorado, 04' Durango, 08' Trailblazer
	Computer Information Systems Total	\$ 125,000	
Courthouse - Foley			
	Replace Flooring	\$ 104,000	\$104,000 - FY24 quoted price plus 10% Replacement of flooring at several public areas of Foley Courthouse. The old flooring should be replaced with LVT which is easy to maintain for high traffic public areas. The marmoleum floors were not properly sealed at the time of installation. The floors emit an odor when mopped with water. Scoffs, wear and tear are in tile squareas and cannot be buffed away or cleaned properly. Several different floors in many areas due to repair needs over the years and different flooring being used.
	Courthouse - Foley Total	\$ 104,000	
District Attorney			
	Additional Subsidy	\$ 127,000	Additional Subsidy
	District Attorney Total	\$ 127,000	
Emergency Management			
	Video Wall Replacement	\$ 50,000	This is a \$50,000 match for a potential \$200,000 grant
	Emergency Management Total	\$ 50,000	
Highway - Administration			
	4 Licenses for access to dispatch portal - Radios	\$ 10,080	3 yr subscription for dispatch portal access - for Radios
	Ford F150 (New)	\$ 60,000	New Position Fleet Manager
	Ford F150 (Replacement)	\$ 60,000	Rotation 5yr 100K Miles.
	Highway - Administration Total	\$ 130,080	
Highway - Area 100 Maintenance			
	Tiller for Skid Steer (New)	\$ 7,615	Skid steer attachment is more maneuverable than tractor mounted.
	Galaxy S9 Tablets	\$ 11,000	Collection of Field Data into Munis to improve efficiency by eliminating redundant paperwork (qty 10)
	Monthly Service for Tablets	\$ 4,800	\$40 per month per tablet (qty 10 tablets)
	Hand held Radios and Accessories	\$ 17,400	Radios will communicate with P25 Emergency System to improve inoperability during emergencies (qty 40)
	Forestry Head for skid steer (Replacement)	\$ 41,800	Current one is 16yrs old. Repaired multiple times.
	(3) Ford F-150 (Replacement)	\$ 174,000	Rotation 5yr 100K Miles.
	Cat 308 Mini Excavator and Attachments (Replacement)	\$ 181,200	Rotation hrs. 1,000-2,000 hrs., Max 3yrs. Maintenance cost \$16,010.23

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	Mack/Kenworth Dump Truck (Replacement)	\$ 251,910	Rotation miles between 35k-60K.Max 2 years.
	Kenworth T380 Limb/Trash Truck (Replacement)	\$ 299,160	Rotation 6yr 100K Miles Maintenance Cost \$49,160.66 (PARKS WANTS TO BUY)
	VACALL All Jet Truck (New)	\$ 412,000	Vac truck will allow 100 Barn to improve the quality and frequency of drainage maintenance (200 & 300 use Vac trucks).
	Highway - Area 100 Maintenance Total	\$ 1,400,885	
Highway - Area 200 Maintenance			
	Stump Grinder Skid Steer (New)	\$ 10,180	Stump grinder attachment will reduce costs by eliminating contracted stump grinding
	Galaxy S9 Tablets	\$ 11,000	Collection of Field Data into Munis to improve efficiency by eliminating redundant paperwork (qty 10)
	Monthly Service for Tablets	\$ 4,800	\$40 per month per tablet (qty 10 tablets)
	Hand held Radios and Accessories	\$ 12,250	Radios will communicate with P25 Emergency System to improve inoperability during emergencies (qty 28)
	Rotary head for MowerMaxx (Replacement)	\$ 18,100	Current one is damaged
	Caterpillar Skid Steer and attachments (Replacement)	\$ 150,000	Rotation hrs. 1,200-2,000 3yr rotation, Maintenance Cost \$5,119.21.
	(3) Ford F-150 (Replacement)	\$ 174,000	Rotation 5yr 100K Miles.
	Mack Lowboy Tractor (Replacement)	\$ 208,900	Rotation miles 35K-75K Rotation 7yrs. Maintenance Cost \$2,924.35
	Mack/Kenworth Dump Truck Tandem (New)	\$ 251,910	Dump truck will be utilized to pull CAT 315 excavator being transferred from Area 300 Barn.
	Caterpillar Dozer (Replacement)	\$ 271,600	Rotation hrs. 1,500- 3,000, 5yr rotation TMR Expiring, having DEF issues
	Caterpillar Motorgrader (Replacement)	\$ 399,100	Rotation hrs. 2,000-4,000 4yr rotation, TMR Expiring, Maintenance Cost \$3,734.30
	(5) Mack/Kenworth Dump Truck (Replacement)	\$ 1,259,550	Rotation miles between 35k-60K.Max 2 years.
	Highway - Area 200 Maintenance Total	\$ 2,771,390	
Highway - Area 300 Maintenance			
	Galaxy S9 Tablets	\$ 13,200	Collection of Field Data into Munis to improve efficiency by eliminating redundant paperwork (qty 12)
	Monthly Service for Tablets	\$ 5,760	\$40 per month per tablet (qty 12 tablets)
	Hand held Radios and Accessories	\$ 16,600	Radios will communicate with P25 Emergency System to improve inoperability during emergencies (qty 38)
	(2) Message Board (Replacement)	\$ 32,800	Capital Plan 5yr rotation, Maintenance Cost \$1,398.73, constantly breaking
	Caterpillar Skid Steer and attachments (Replacement)	\$ 130,900	Rotation hrs. 1,000-2,000, 3yr rotation Maintenance Cost \$6,510.64
	(3) Ford F-150 (Replacement)	\$ 174,000	Rotation 5yr 100K Miles.
	Caterpillar Dozer (Replacement)	\$ 271,600	Rotation hrs. 1,500-3,500, 5yr rotation, TMR Expiring, Fluid Analysis are trending on the bad side, Maintenance Cost

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	Road Widener (New)	\$ 291,945	Will facilitate shoulder widening of collector roads improving driver safety
	Force Feed Loader (New)	\$ 320,210	Loader will eliminate windrow dirt from shoulder clipping improving the quality of work
	Bergkamp Pothole Patcher (New)	\$ 331,847	Patcher will improve the quality and volume of pothole repairs we can perform
	Caterpillar 335 and Attachments (Replacement)	\$ 445,435	Rotation hrs. 1,500-2,500,3yr rotation Too small to safely lift pipe. Giving to Area 200
	(3) Mack/Kenworth Dump Truck (Replacement)	\$ 755,730	Rotation miles between 35k-60K.Max 2 years.
	Highway - Area 300 Maintenance Total	\$ 2,790,027	
Highway - GeoSpatial			
	Ford F-150 (Replacement)	\$ 61,000	Rotation 5yr 100K Miles.
	Highway - GeoSpatial Total	\$ 61,000	
Highway - Maintenance Engineering			
	Galaxy S9 Tablets	\$ 2,200	Collection of Field Data into Munis to improve efficiency by eliminating redundant paperwork (qty 2)
	Monthly Service for Tablets	\$ 960	\$40 per month per tablet (qty 2 tablets)
	Ford F-150 (Replacement)	\$ 58,000	Rotation 5yr 100K Miles.
	Highway - Maintenance Engineering Total	\$ 61,160	
Highway - Traffic Operations			
	Galaxy S9 Tablet	\$ 1,100	Collection of Field Data into Munis to improve efficiency by eliminating redundant paperwork (qty 1)
	Monthly Service for Tablets	\$ 480	\$40 per month per tablet (qty 1 tablets)
	Hand held Radios and Accessories	\$ 10,300	Radios will communicate with P25 Emergency System to improve inoperability during emergencies (qty 24)
	Message Board	\$ 16,400	We need additional message boards to keep pace with increased project volumes
	Ford F-450 Flat bed Crew Cab 4X4 (Replacement)	\$ 112,000	Rotation 5 yr. 100K Miles. Maintenance Cost \$14,664.66
	Caterpillar Skid Steer and attachments (Replacement)	\$ 180,000	Rotation 3yr 1,000-2,000 hrs. Maintenance Cost is \$530.48 - Milling head requires advanced hydraulics
	Highway - Traffic Operations Total	\$ 320,280	
Juvenile Detention			
	Replace Floors	\$ 54,000	The floors are original to the facility. They have been patched over the years. The current flooring requires waxing semi annually. The estimate for this is approximately \$10,000 per year. Do to the nature of the work performed at the facility waxing floors is problematic and posses a fall risk. New flooring that only requires mopping would be more conducive to the high traffic and 24 hour operation needs of the facility.

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	Paint Facility	\$ 62,000	The facility was last painted by staff which has caused issues for maintenance. The DYS auditors included the need for painting in their 2023 report . We are requesting the paint color be changed to a more neutral institutional color which is used in most government offices. This will make it much easier to paint over areas damaged by residents or due to normal wear.
Juvenile Detention Total		\$ 116,000	
Parks			
	Marlow Ferry Repairs	\$ 25,000	Pier/gazebo in need of repair - cost includes materials and labor
	Stump Grinder (New)	\$ 6,200	Need one
	Stand on Blower (New)	\$ 11,900	Need one
	Kubota Mower w/Bagger (Replacement)	\$ 22,700	Replace our existing mower with bagger
	(5) 7 x 22 Dove Tail 10K	\$ 30,000	Replace some existing ones in bad shape and gaining new equipment
	Kubota Compact Tractor (Replacement)	\$ 50,000	Replace existing tractor
	Ford F-150 (Replacement)	\$ 58,000	Replacement
	Ford F-150 (New)	\$ 58,000	For new position
	T380 Limb Truck	\$ 60,000	Purchase Area 200's used limb truck
	Ford F-550 Dump Body (Replacement)	\$ 103,800	For employees who will work CR6 Boat Launch
	(8) Kubota Zero Turn	\$ 155,200	Replacement, new positions, new areas to maintain
	Ford F-550 Service Truck (Replacement)	\$ 225,000	Replace our existing service truck
Parks Total		\$ 805,800	
Planning & Zoning			
	Ford F-150 (44501) Transfer from Hwy	\$ 4,000	Replace 2015 Ford F150 (60808)
	Ford F-150 (09043) Transfer from Hwy	\$ 7,000	Replace 2007 Dodge Durango (84734)
	(2) 2024 Ford F-150 Cab (Replacement)	\$ 110,000	Replace 2014 Jeep Patriot (9257)
	2024 Ford F-150 Cab (New)	\$ 55,000	Vehicle for new engineering tech position
Planning & Zoning Total		\$ 176,000	
Reappraisal			
	(4) Vehicles (Replacement)	\$ 180,000	Replacement Vehicles
Reappraisal Total		\$ 180,000	
Sales & Use Tax			
	Software Conversion	\$ 450,000	Replacement for AS400 Delta application
Sales & Use Tax Total		\$ 450,000	
Sheriff - Comm Corrections			
	Enclosed Cargo Trailer	\$ 15,000	Community Service Equipment
Sheriff - Comm Corrections Total		\$ 15,000	
Sheriff - Corrections			
	(2) In-Car Camera System	\$ 24,000	Camera Systems for New Corrections Vans

Dept	Project/Equipment Description	Amount Requested	Comments
	Vehicle Equipment	\$ 43,650	\$7,500 Patrol Package Pit Bumpers \$31,645 Slick Top Package \$3,860 Console Kit w/Cradle \$645 Gun Lockers
	(3) Chevy Tahoes (Replacement)	\$ 165,825	Replacement due to high mileage
	(3) Vans (Replacement)	\$ 264,315	Replacement due to high mileage
	Sheriff - Corrections Total	\$ 497,790	
Sheriff's Office			
	Laminator	\$ 11,805	Graphics - Patrol Vehicles
	GrayKey Software	\$ 30,000	These software tools allow the Investigative Support Division personnel that are assigned to the Digital Forensics Unit to use forensically sound, court-acceptable, verifiable processes to brute force penetrate the majority of password-protected devices, including tablets, cellular phones, laptops, and desktop computers.
	(3) All Terrain Vehicles	\$ 31,195	ATV Replacements (Current 2006 Models) (1) Range and (2) Law Enforcement Support Services
	Genetec License and Cameras	\$ 44,000	New Cameras - Law Enforcement Support Services
	(11) In-Car Radios	\$ 50,100	New Radios - Patrol Vehicles
	Ford F-250 (Replacement)	\$ 70,000	Replacement - High Mileage
	(24) Ballistic Helmets	\$ 77,257	Ballistic Helmets - Protection of Law Enforcement Officers
	FARO V9 Scan Station	\$ 78,000	The usage of this device is to map and sketch a crime scene in a 3-dimensional environment, while also allowing for accurate measurement of data points that later become probative to the case, that were unknown at the time of scene processing.
	File System - Warrants	\$ 80,000	Filing system (Electrivers) is not longer working. These are an old filing system for thousands of files. Replacement parts cannot be found.
	(2) Chevrolet Crew Cab Truck 4x4 (New)	\$ 102,876	
	(2) Ford F-150 (Replacement)	\$ 105,504	Replace older Coastal Enforcement vehicles high mileage/ sand, salt water wear
	(2) Chevy Tahoes (New)	\$ 120,000	New Vehicle for new personnel Narcotics/Investigations
	(12) Ballistic Shields	\$ 122,748	Sheilds are Out of Date - Protection of Law Enforcement Officers
	Intelligence Lead Policing	\$ 135,000	As camera footage and still images have increased across the nation, crimes have been captured on video, suspects have been identified, vehicles of suspects have been seen, as well as many other usages. There are two real purposes for these sensors, they are the protection of county assets and the development of criminal leads/location of missing persons with a diminished mental capacity.
	(36) In-Car Cameras	\$ 151,000	(18) Complete Camera Systems - Patrol Vehicles (18) Partial Camera Systems - Patrol Vehicles

Dept	Project/Equipment Description	Amount Requested	Comments
	(3) Ford Explorers (New)	\$ 160,608	New Vehicle for SRO replacment high mileage
	(330) Tasers	\$ 345,506	Tasers that are currently is use are being phased out. This will be a 3 year purchase plan with payments as follows: Year 1 - \$345,506 Year 2 - \$649,440 Year 3 - \$649,440
	(53) Hand Held Radios	\$ 365,000	Radios - Replacement of 1/3 of Existing Units Those currently in use are being phased out with no replacement parts available.
	Vehicle Equipment	\$ 635,277	\$395,547 (49) Patrol Package Pit Bumpers \$76,580 Slick Top Package \$67,190 Console Kit w/cradle \$41,760 Radar Units \$10,320 Gun Lockers \$31,350 Lightbars/Alley Lights \$12,530 Card Scanner & Printer
	(30) Chevy Tahoes (Replacement)	\$ 1,658,250	Replace older Tahoes that have high mileage.Older Tahoes will be sold on GOVDeals
	Sheriff's Office Total	\$ 4,374,126	
Miscellaneous Appropriations			
	Bay Minette Rotary	\$ 500	
	Mobile Bay Area Veterans Day Commission	\$ 1,000	
	Quilts of Valor	\$ 1,000	
	Baldwin Pops	\$ 1,000	
	North Baldwin Animal Shelter	\$ 10,000	
	SW AL Workforce Development	\$ 10,000	
	USS Alabama Battleship Memorial Parkway	\$ 10,000	
	Al. Cooperative Extension Service	\$ 53,854	
	Kimberly Adams P.C.	\$ 60,000	
	Adams and Reese, LLP	\$ 72,000	
	Mobile Bay NEP	\$ 75,000	
	BC Soil and Water Con. Dist.	\$ 75,500	
	City of Robertsdale County Fair	\$ 110,000	
	Van Scoyoc Associates, Inc.	\$ 114,000	
	Blakeley State Park Resurfacing	\$ 300,000	
	Baldwin County EDA	\$ 440,000	
	BC BOE/The Baldwin Community & Economic Development Foundation	\$ 1,000,000	
	Miscellaneous Appropriations Total	\$ 2,333,854	
	Total All Decision Items	\$ 23,244,208	