

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	7407-2025-1
Temporary Application Number	7407-2025-1
Award Name	FY2026 5307/5339 Capital and Operating Assistance for Baldwin County/BRATS Fairhope-Daphne, AL UZA
Application Status	In-Progress
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2031		
Current Period of Performance End Date	3/31/2031	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: COUNTY OF BALDWIN					
Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS	
7407	County Agency	BRATS			
Location Type	Address		City	State	Zip

Mailing Address	312 COURTHOUSE SQUARE STE 11	BAY MINETTE	AL	36507
Physical Address	312 COURTHOUSE SQ STE 11	BAY MINETTE	AL	36507

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY2026 5307/5339 Capital and Operating Assistance for Baldwin County/BRATS Fairhope-Daphne, AL UZA

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
7407-2025-1	In-Progress	Grant	Region 4	2/11/2025	2/11/2025	No

Application Executive Summary

This application is to request Section 5307 and Section 5339 funds apportioned to the Fairhope-Daphne, AL UZA. Section 5307 federal funds in the amount of \$702,515 and 5339 federal funds in the amount of \$52,485 are being requested.

5307-
FY 2020: \$702,515

5339-
FY 2022: \$37,432
FY 2023: \$53

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide preventive maintenance, operating assistance, and replacement vehicles for Baldwin Regional Area Transit System (BRATS) to assist in providing demand response public transit services.

Activities to be performed:

Funds will be used for eligible preventive maintenance and operating expenses such as driver salaries, fuel, items have a useful life of less than one year, the purchase of replacement vehicles, AVL and automated dispatching software maintenance.

Expected outcomes:

Funds will allow BRATS to continue to provide public transit operations, meet preventive maintenance standards, and maintain the fleet of rolling stock vehicles in a state of good repair.

Intended beneficiaries:

The Baldwin County citizens who rely on the transit service to access employment, essential services such as doctors, pharmacies, kidney dialysis centers, cancer treatment facilities, grocery shopping, banking, and needed socialization activities in their communities. Passengers of the Baldwin Area Transit System are the general public of all ages including older adults and people with disabilities.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Ann	Simpson	Director of Transportation	ann.simpson@baldwincountyal.gov	(251) 972-6817

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$702,515
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$37,485
Local			\$410,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,150,000

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2025-1-P1	111-00 (111-) BUS - ROLLING STOCK	\$212,515.00	\$53,129.00	\$265,644.00	1
7407-2025-1-P1	11.13.15 BUY VAN FOR SVC EXPANSION	\$212,515.00	\$53,129.00	\$265,644.00	1
7407-2025-1-P1	114-00 (114-) BUS: SUPPORT EQUIP AND FACILITIES	\$140,000.00	\$35,000.00	\$175,000.00	1
7407-2025-1-P1	11.42.08 ACQUIRE - ADP SOFTWARE	\$140,000.00	\$35,000.00	\$175,000.00	1
7407-2025-1-P1	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$50,000.00	\$12,500.00	\$62,500.00	1

7407-2025-1-P1		11.7A.00	PREVENTIVE MAINTENANCE	\$50,000.00	\$12,500.00	\$62,500.00	1
7407-2025-1-P1	300-00 (300-)		OPERATING ASSISTANCE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2025-1-P1		30.09.01	UP TO 50% FEDERAL SHARE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2025-1-P2	111-00 (111-)		BUS - ROLLING STOCK	\$37,485.00	\$9,371.00	\$46,856.00	1
7407-2025-1-P2		11.13.15	BUY VAN FOR SVC EXPANSION	\$37,485.00	\$9,371.00	\$46,856.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5307 Capital, Preventive Maintenance, and Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2025-1-P1	7407-2025-1-P1	2/24/2025	9/30/2025	9/30/2029

Project Description

The total amount of this project is \$1,103,144 (\$702,515 Federal and \$400,629 Non-Federal). The funding source of the federal share of the project is FY2020 Section 5307 funds. The non-federal local match will be provided by the Baldwin County Commission.

Operations - Total: \$600,000 (\$300,000 Federal and \$300,000 Local)

Rolling Stock - Total: \$265,644 (\$212,515 Federal and \$53,129 Local)

Preventive Maintenance - Total \$62,500 (\$50,000 Federal and \$12,500 Local)

Automated Dispatching Software Annual Maintenance - Total: \$175,000 (\$140,000 Federal and \$35,000 Local)

Project Benefits

The Award will provide public transit opportunities for the residents in the urbanized areas of: Fairhope, Daphne, and Spanish Fort in Baldwin County, Alabama. Award will be used to add ADA vehicles for established demand-response service.

Additional Information

None provided.

Location Description

The Baldwin Regional Area Transit System provides public transportation to the entire 1,600 sq. miles within Baldwin County.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

District	State
1	Alabama

Program Plan Information**STIP/TIP**

Date: 9/27/2023

Description: Pages 30-31

UPWP

Date: 7/24/2024

Description: Pages 32-33

Long Range Plan

Date: 1/27/2021

Description: Pages 30-31, 65

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$702,515
Local			\$400,629

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,103,144

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2025-1-P1	111-00 (111-)	BUS - ROLLING STOCK	\$212,515.00	\$53,129.00	\$265,644.00	1
7407-2025-1-P1		11.13.15 BUY VAN FOR SVC EXPANSION	\$212,515.00	\$53,129.00	\$265,644.00	1
7407-2025-1-P1	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$140,000.00	\$35,000.00	\$175,000.00	1
7407-2025-1-P1		11.42.08 ACQUIRE - ADP SOFTWARE	\$140,000.00	\$35,000.00	\$175,000.00	1
7407-2025-1-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$50,000.00	\$12,500.00	\$62,500.00	1
7407-2025-1-P1		11.7A.00 PREVENTIVE MAINTENANCE	\$50,000.00	\$12,500.00	\$62,500.00	1
7407-2025-1-P1	300-00 (300-)	OPERATING ASSISTANCE	\$300,000.00	\$300,000.00	\$600,000.00	1
7407-2025-1-P1		30.09.01 UP TO 50% FEDERAL SHARE	\$300,000.00	\$300,000.00	\$600,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for the Baldwin County Commission for Baldwin Regional Area Transit System's public transportation services in the urbanized areas of Fairhope, Daphne, and Spanish Fort, Alabama. Operating assistance funding will be applied to expenses 10/1/2025 - 9/30/2026.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$300,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$600,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2025	
End Date	9/30/2026	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

This is to perform preventive maintenance for vehicles and facilities for the Baldwin Regional Area Transit System to service the urbanized area from 10/01/2025 to 09/30/2026. The agency does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$50,000
Local			\$12,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$62,500

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2025	
End Date	9/30/2026	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

5307 Federal Funds of \$140,000 for annual maintenance of the automated scheduling/dispatching and fare collection software-as-a-service (SaaS) with a useful life of 3 years.

Procurement: Baldwin County Commission will comply with Federal statutory and regulatory procurement requirements above the micro-purchase threshold (\$10,000) with inclusion of all required Federal clauses in FTA funded third-party procurement solicitation, purchase order, or contracts. Baldwin County will ensure none of its principals, affiliate vendors, or third party contractors are suspended, debarred or ineligible from participation in Federal assisted procurement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$140,000
Local			\$35,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$175,000

Milestone Name	Est. Completion Date	Description
Issue Contract	9/30/2025	
Start Date	4/1/2026	
End Date	9/30/2027	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Purchase 1 ADA compliant High Roof Transit Van (5-10 passenger) with a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	5-10 Passenger Transit Van

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$212,515
Local			\$53,129
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$265,644

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2028	
Contract Award Date	9/30/2028	
Initial Delivery Date	6/30/2029	
Final Delivery Date	6/30/2029	
Contract Completion Date	9/30/2029	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$212,515.00	\$265,644.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	1	\$140,000.00	\$175,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$50,000.00	\$62,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OPERATING ASSISTANCE (300-00) 30.09.01

UP TO 50% FEDERAL SHARE 1

\$300,000.00 \$600,000.00

Project Title: 5339 - Bus Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
7407-2025-1-P2	7407-2025-1-P2	2/25/2025	1/2/2028	9/30/2029

Project Description

The total amount of this project is \$46,856 (\$37,485 Federal and \$9,371 Non-Federal). The balance of the federal funding needed for this project is included in Project 1 5307 Funds to replace one ADA vehicle. The Non-Federal match will be provided by the Baldwin County Commission.

Project Benefits

The award will be used to procure an ADA vehicle for established on-demand transit service.

Additional Information

None

Location Description

Baldwin Regional Area Transit provides demand response service to all 1,800 square miles within Baldwin County.

Project Location (Urbanized Areas)

UZA Code	Area Name
010000	Alabama

Congressional District Information

District	State
1	Alabama

Program Plan Information

STIP/TIP

Date: 9/27/2023

Description: Pages 30-31

UPWP

Date: 7/24/2024

Description: Pages 32-33

Long Range Plan

Date: 1/27/2021

Description: Pages 30-31, 65

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$37,485
Local			\$9,371
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$46,856

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
7407-2025-1-P2	111-00 (111-) BUS - ROLLING STOCK	\$37,485.00	\$9,371.00	\$46,856.00	1
7407-2025-1-P2	11.13.15 BUY VAN FOR SVC EXPANSION	\$37,485.00	\$9,371.00	\$46,856.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Project 2 5339 funds will be combined with Project 1 5307 funds to purchase 1 ADA compliant high roof transit van (5-10) passengers with a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$37,485
Local			\$9,371
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$46,856

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/2/2028	
Contract Award Date	9/30/2028	

Initial Delivery Date	6/30/2029	
Final Delivery Date	6/30/2029	
Contract Completion Date	9/30/2029	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$37,485.00	\$46,856.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

Baldwin County Commission operates demand response vehicles to provide public transit service in the Urbanized Area of Fairhope, Daphne, and Spanish Fort, Alabama and in the rural areas of Baldwin County.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	35
	B. Spares	10
	C. Total (A+B)	45
	D. Spare Ratio (B/A)	28.57%
II.	Inactive Fleet	
	A. Other	4
	B. Pending Disposal	14
	C. Total (A+B)	14
III.	Total (I.C and II.C)	59

Part 5: FTA Review Comments

There are no review comments to display at this time.