## COUNTY OF BALDWIN

## RESOLUTION #2025-109 OF THE BALDWIN COUNTY COMMISSION

)

)

## BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR

**SESSION ASSEMBLED,** that we hereby amend the Baldwin County Fiscal Year 2025 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

Account	Description	<u>Debit</u>	<u>Credit</u>
10051962.51540	Personnel - Legal Services	4,950	
10052100.51540	Sheriff - Legal Services	6,500	
10052300.51540	EMA - Legal Services	1,500	
10051975.51540	County Attorney - Legal Services		12,950
14351930.52350	BRATS - Computer Maintenance	110,000	
14351930.55950	BRATS - Capital Outlay Construction in Progress		55,000
143.61825	BRATS - Proceeds from Sales of Assets		55,000
10051103.52351	CIS - Computer Support Services	11,000	
10051103.52118	CIS - Networking Equipment		11,000
10051750.52110	Sales and Use - Office Supplies Equipment	9,755	
10051750.52351	Sales and Use - Computer Support Services		9,755
14056200.51030	Council on Aging - Overtime	1,000	
14056200.51130	Council on Aging - Salaries and Wages		1,000
11153050.51250	County Engineer - Workers Compensation	2,940	
11153100.51250	Hwy Administration - Workers Compensation	6,258	
11153111.51250	Hwy Area 100 Maintenance Facility - Workers Compensation	17,788	
11153112.51250	Hwy Area 200 Maintenance Facility - Workers Compensation	20,321	
11153113.51250	Hwy Area 300 Maintenance Facility - Workers Compensation	20,540	
11153120.51250	Hwy Construction Engineering - Workers Compensation	2,558	
11153130.51250	Hwy Maintenance Engineering - Workers Compensation	7,782	
11153135.51250	Hwy Traffic Operations - Workers Compensation	5,514	
11153150.51250	Hwy Subdivisions / Permits - Workers Compensation	3,248	
11153151.51250	Hwy GeoSpatial Operations - Workers Compensation	1,262	
11153600.51250	Hwy Pre-Construction Engineering - Workers Compensation	1,180	
11153112.55600	Capital Outlay Construction Equipment		89,391
11153150.51130	Hwy Subdivision / Permits – Salaries and Wages	36,000	
11153130.51130	Hwy Maint. Engineering – Salaries and Wages		36,000
	Total	270,206	270,206

[Signature page to follow]

DONE, under the Seal of Baldwin County, Alabama, as affixed on this the 6th day of May 2025.

ATTEST:

Commissioner Matthew P. McKenzie, Chairman

Roger H. Rendleman, County Administrator