

Baldwin County Commission

Near Term Needs Listing

For the Fiscal Year 2026

Type / Dept	Description	Commission Amount	Justification
Elected Official			
Probate Judge			
	Exterior Painting	\$ 16,000	Corroded structural steel and peeling paint in numerous areas - unsightly appearing
	High Density Mobile Filing Storage System (2nd Wall)	\$ 75,000	Entire Lektriever system is obsolete. This will complete the replacement of the full system.
	Probate Judge	\$ 91,000	
Sheriff's Office			
	DJI Matrice 30T Thermal Drone (New)	\$ 13,565	To gain aerial views of property to aid in situational awareness prior to the execution of writs for body, evictions, seizures, etc.
	Night Time Scope Site (New)	\$ 15,995	Night Vision mounted scope
	(6) DJI Mavic 3 Pro Fly More Drone (Replacement)	\$ 22,125	Request pushed to Near Term Need
	(24) Headsets with Hearing Protection (New)	\$ 25,608	Headsets are Out of Date - Protection of Law Enforcement Officers
	Chevrolet Equinox (Replacement)	\$ 29,750	Replace 2015 Chevrolet Equinox
	Honda Accord (Replacement)	\$ 35,000	Replace 2016 Chevrolet Silverado
	Hyundai Elantra (Replacement)	\$ 35,000	Replace 2017 Nissan Maxima
	(52) Armor Plates (New)	\$ 36,348	Armor Plates are Out of Date - Protection of Law Enforcement
	Nissan Altima (Replacement)	\$ 37,450	Replace 2017 Ford Explorer
	(26) Delta 5 Ballistic Helmets (New)	\$ 39,520	Helmets are out of date-Protection of Law Enforcement Officers
	(26) Plate Carrier Vest (New)	\$ 42,952	Vest are Out of Date - Protection of Law Enforcement Officers
	Electriver Filing System - Offender Compliance (New)	\$ 50,000	Filing system (Electrivers) is not longer working. These are an old filing system for thousands of files. Replacement parts cannot be found.
	(15) Tarsier Eclipse box for Drone (New)	\$ 83,115	Boxes will allow a safe way to secure drone monitors.
	(25) Replace Hand-Held Radios	\$ 173,750	Pushed to Near Term Need 08/11/25 Budget Deliberation Meeting
	(6) Tahoes PPV	\$ 343,176	Reduced quantity of request and moved to Near Term Need Listing
	Addition to Law Enforcement Support Service	\$ 650,000	Graphics Room, Office Space and Storage for Radio's, Cameras and Uniforms. Moved to Near Term Need during 08-11_25 Budget Deliberation Meeting.
	Sheriff's Office	\$ 1,633,354	
Elected Official Total		\$ 1,724,354	
Fund - Highway			
	HW26002 (Boatyard Rd @ SR 59) - UTFY26 ATRIP II	\$ 50,000	
	Hwy - Projects	\$ 50,000	
	Ford Service Truck (Replacement)	\$ 243,000	Replacing 2008 Ford Service Truck
	Hwy - Traffic Operations	\$ 243,000	
Fund - Highway Total		\$ 293,000	
Fund - Other			
Animal Shelter			
	Polaris Ranger 500 SXS (Replacement)	\$ 13,000	Replacement for 2018 Polaris Ranger 500 SXS
	Animal Shelter	\$ 13,000	

Type / Dept	Description	Commission Amount	Justification
Archives - Historical			
	Repainting the Historic Little Red Schoolhouse	\$ 20,000	Surface prep, Repainting using preservation-grade materials, Minor carpentry or wood repair, Contingency (Weather delays, Material cost increase)
	Archives - Historical	\$ 20,000	
BRATS - Administration			
	Replace carpet with vinyl plank flooring	\$ 3,500	Carpet in the high-traffic areas of the training and conference room is very worn and beginning to rip. Would like to replace with more durable vinyl plank flooring.
	BRATS - Administration	\$ 3,500	
Juvenile Detention Center			
	Furnishings - Offices and Training Room Conversion	\$ 15,000	Furnishings for front offices and convert conference room to staff training room. Staff are required 40 hours of training annually. The conference room is not conducive currently due to the number of staff and training provided.
	Juvenile Detention Center	\$ 15,000	
Parks Department			
	Ford F-150 (Replacement)	\$ 58,000	
	(5) Zero Turn Mower (Replacement)	\$ 92,500	
	(4) Flat-Bed Ford F-550 (Replacement)	\$ 391,200	
	Parks Department	\$ 541,700	
Fund - Other Total		\$ 593,200	
General Fund			
Administrator & Central Admin			
	Painting in Bay Minette Administration Building	\$ 10,000	Painting Administration Office hallways, offices, small conference room, and larger Commission conference room.
	Carpet Replacement in Bay Minette Administration Building	\$ 10,500	Carpet replacement in downstairs offices in the Bay Minette Administration Building due to wear and tear, staining that cannot be removed (current carpets installed approx. 15 years ago).
	Standby Generator for Administration Building	\$ 175,000	Cannot guarantee the existing generator will function under full load during sustained power outage. The generator is operable but high oil consumption when running. More than \$8,000 in repairs thus far in calendar year 2025.
	Administrator & Central Admin	\$ 195,500	
Budget & Purchasing			
	Roof Replacement	\$ 20,000	Current roof is over 20 years old
	Budget & Purchasing	\$ 20,000	
Building - Central Annex			
	Replace Flooring in Personnel Offices	\$ 21,500	Request of Personnel Department: Replace 20 year old carpet in Personnel
	Wood Floor Refinishing in Central Annex Auditorium	\$ 30,000	Public space used by County Commission, Planning Commission, Board of Adjustment, ADPH, and various other public service entities. The Central Annex Auditorium is the most frequently reserved meeting space in our facilities.
	Standby Generator for Central Annex Building	\$ 250,000	Cannot guarantee the 20-year-old existing diesel generator will function under full load during sustained power outage. - The electronics within the generator may fail at any time. - Replacement electronics are no longer manufactured.
	Building - Central Annex	\$ 301,500	
Building - Central Annex II			

Type / Dept	Description	Commission Amount	Justification
	Rain protection east end of building	\$ 10,000	Gutters or similar rain protection requested by Assistant County Engineer. Cost due to building height and challenging accessibility
	Building - Central Annex II	\$ 10,000	
Building - General Fund Building Costs			
	Annex I Connector Sidewalk to Annex IV	\$ 4,000	Safety of staff walking to rear (west) entrance of Annex IV.
	Annex I Concrete Curbing	\$ 6,000	Concrete curbing rear (north side) Annex I Bay Minette (Mailroom Building) to prevent rainwater from undermining existing walkway
	HVAC - Fairhope Court Referral Building	\$ 10,000	New HVAC system Material only - installation by Building Maintenance
	Flooring - Fairhope Court Referral Building	\$ 15,000	New tile in kitchen and two restrooms New carpet throughout
	Painting - Fairhope Court Referral Building	\$ 25,000	Pre and re-paint all ceilings, walls, doors, frames, and cabinet faces in kitchen
	Asbestos/Mold Removal - Fairhope Court Referral Building	\$ 65,000	Visible mold in building - mold removal also requires asbestos removal and disposal
	Convert former Bay Minette BRATS site to Public Parking	\$ 500,000	Property may be converted into much-needed public parking at the intersection of 5th Street and Hoyle Ave
	Facilities Master Plan	\$ 625,000	Facility Condition Assessment, parking evaluation, recommended future facility needs, recommended property acquisition, recommended asset disposition
	Building - General Fund Building Costs	\$ 1,250,000	
Building Maintenance			
	(2) Building Maintenance Manager Positions	\$ 170,000	(1) North End Maintenance Manager Position (1) South End Maintenance Manager Position
	Ford F-150 (New)	\$ 60,500	New truck for Director. Director's existing 2018 F-150 (equipment # 9185) to be retained and used elsewhere in the vehicle fleet
	(2) Ford F-150 (New)	\$ 121,000	Trucks for New: 1) North End Maint Manager Position 2) South End Maint Manager Position
	Building Maintenance	\$ 351,500	
CIS			
	Ford F-150 Crew Cab 4WD	\$ 45,000	To replace Jason's Silverado. Silverado has paint damage
	Ford Transit Van	\$ 50,000	Purchase for Security personnel use.
	(2) Ford Mavericks	\$ 60,000	Replace last two Jeep Liberty's
	CIS	\$ 155,000	
CIS - Enterprise Technology Projects			
	Castus Storage Expansion (Archives Videos)/ Server (Replacement)	\$ 20,000	Archives plans for a mass media dump including older videos and documentary that they have stored to make them easier for citizens to view. Storage will need to be upped once they have all of the content ready that they want to upload. This server is also 6 years old. Purchase date was May 22, 2019.
	Motorola Cirrus Central Software	\$ 25,000	Simplifies radio system monitoring and reporting.
	Central Annex Auditorium Microphone Replacements	\$ 35,400	Microphones and controller and EOL, cannot buy replacement mics, and I've had 2 die within the last few months. This new system is fully wireless and allows up to 125 microphones for simultaneous control, helpful as they are always adding new planning commission members. A benefit of the Microphones themselves are the utilization of automatic gain control (AGC) for adjusting sound on the fly depending on how loud the speaker is talking.
	(50) Cisco 9200CX-12P (Replacement)	\$ 39,000	We currently have (150) 3560CX switches that will be end of support

Type / Dept	Description	Commission Amount	Justification
	Tyler API Toolkit	\$ 76,456	The Tyler API Toolkit bundle will allow us to create our own integrations to share data between Tyler and non-Tyler applications and, to correct data that cannot be corrected in the system since our contract does not allow to update data directly using SQL. Open API's for EERP/Time & Attendance
	CIS - Enterprise Technology Projects	\$ 195,856	
CIS - Telephone System			
	Annex 4 Server Fiber	\$ 20,260	With all the servers moving from copper over to fiber the congestion from all the home run fiber jumpers are at inconsistent lengths. This will add fiber cassettes into each rack and that will allow for shorter fiber jumpers to be connected back to the Nexus Switches and clean up how the front of the rack will look.
	LumenServe Lighting Service	\$ 26,554	The EOC RF tower lighting system is old and replacement parts are hard to come by. LumenServe installs and maintains the lights on the tower and reports to FAA if there is any issues. LumenServe repairs the lights during the maintenance contract.
	CIS - Telephone System	\$ 46,814	
Commission Contingency			
	BBE II - Styx River to Truck Trail 17ROW Acquisition	\$ 2,000,000	
	Commission Contingency	\$ 2,000,000	
Emergency Management			
	Replace Raised Flooring System (1997)	\$ 120,000	Raised flooring risers coming loose from concrete slab underneath - A contractor was not able to examine the existing conditions at the facility. - Pricing is based upon \$60.00 per square foot to completely remove and replace the existing raised flooring system, including the support structures, and replace with a Luxury Vinyl Tile floor tile - 2,000sf @ \$60.00 per sf. The raised flooring area is approximately 1,850sf, rounded up to 2,000sf to account for any pricing escalations.
	Emergency Management	\$ 120,000	
Planning Department			
	Ford F-150 (New)	\$ 55,000	Vehicle for new Engineering Technician III position
	Planning Department	\$ 55,000	
Public Information/Call Center			
	Citibot Integrations	\$ 3,500	
	Implementation of Service Center Case Management Software and Annual Cost	\$ 110,000	\$40,000 - Implementation of Service Center Case Management Software
	Public Information/Call Center	\$ 113,500	
General Fund Total		\$ 4,814,670	
	Total All Near Term Needs *	\$ 7,425,224	
	Personnel	\$ 170,000	
	Operational	\$ 4,621,698	
	Capital	\$ 2,633,526	
		\$ 7,425,224	

**All Near Term Needs listed have been noted for informational purposes only. However they have no financial impact to the Fiscal Year 2026 budget.*