

Event Pricing Matrix Revised
10/24/2023

Name of Event	Christmas Extravaganza
Date of Event	Fri. Dec. 8 & Sat. Dec. 9

This doesn't include mileage for Shuttle only Travel.																									
Date	Start Time of Service	End Time of Service	Event in Hours	Event Time in minutes	Pre Trip	Post Trip	Google Travel Time AM From Garage	Google Travel Time PM To Garage	# AM Stops	# PM Stops	Standard Time Allotment for each Stop	Total Time Allotment for All Stops	Additional Time	Additional Traffic Time	Non Event Time in Minutes	Non Event Time in Hours	Total Hours	Cost Per Hour	Total Cost per day	Total Cost per day Rounded	Number of Buses	Overall cost	AM Mileage From Hub	PM Mileage To Hub	Total Daily Mileage
12/8/2023	5:00 PM	10:00 PM	5.00	300	15	15	30	30			3	0		0	90	1.50	6.50	\$ 64.85	-	\$421.53	5	\$2,107.63			0
12/9/2023	5:00 PM	10:00 PM	5.00	300	15	15	30	30	0	0	3	0		0	90	1.50	6.50	\$ 64.85		\$421.53	6	\$2,529.15			0
																									0
Total All Days																						\$4,636.78			

FY22 Cost Breakdown				
Totals:				
\$1,918.65	63.00%	\$2,032,722.00	OPER	\$40.83
\$938.71	30.80%	\$994,519.00	ADMIN	\$19.98
\$190.01	6.20%	\$201,308.00	CAP	\$4.04
Total Costs:		\$3,228,549.00		\$64.85
Vehicle Service Hours:		49,788.00		