		Financial Offerin	øs															
	Charges, Fees and Commissions				+		1							+				
	Charges, Fees and Commissions Commissary Services RFP				+													
		Commission Service	es KFP															
							Option A		Option B		Option A		Option B		Option A		Option B	
				_		_		Est. Projected		Est. Projected		Est. Projected		Est. Projecte		Est. Projected		Est. Projecte
Kiosk Deposits/Web Deposits	Value Range	Fee	Value Range	Fee	Value Range	Fee	Commission		Commission	Revenue	Commission	Revenue	Commission	Revenue	Commissio		Commission	Revenue
Vendor:	KIMBLES	1	PETR			GER	i	KIP	MBLES		-	PETR	ΕY		<u> </u>		TIGER	
Lobby Kiosk - Cash Fee		3.00	0-300	2.95	!	3.50	!	_		_	1.00 per dep	_		_		_		_
Lobby Kiosk - Credit Fee	\$3.25 min	nimum 10%	0-150/150.01-300	3.95/4.95+5%	<u> </u>	12%	į	_		_	1.00 per dep	_		_	<u> </u>	_		_
Booking Kiosk - Cash Fee		-				3.50	!											
Booking Kiosk - Credit Fee	\$3.25 min				ļ	12%	!											
Web - Credit Fee	\$3.25 min	nimum 10%	0-150/150.01-300	3.95/4.95+5%	i	12%	1	_		_	1.00 per dep	_		_	<u>i</u>	_		_
Web - Credit Fee			;		<u>; </u>		į	_		_		_		_	1	_		
Phone - Credit Fee		0.50			ļ.		ļ											
Phone - Credit Fee			j		i		i				l .				i .			
Phone - Credit Fee			:		:		!			_								
Phone - Credit Fee			İ		İ													
Walk - In Fee			:		į		i											
	<u></u>																	
Commissary Sales							44%	417,426.31	45%	426,913.27	439	6 361,200.00			42%	1,716,000.00		
Web Sales (Securepak Friends and Famil	(v Program)	4.95						29,219.85		29,883,93					1	, ,,,,,,,,		
1				-				21,223.00		22,220.00	407		'					
Misc Information																		
Any additional services/proposals	+	+			1			1	1		+	1			1	 		
Any additional services/proposals																		
Inmete Delegae Card Food		Kimbles		Petrey		Tiger												
Inmate Release Card Fees	Od A-stivestice F	0		retiey		rigei										1	+	1
	Card Activation Fee	0	 	+	—	+					+	-				-	1	
	Support Calls Fee																	
	PIN change fee	DNA																
	POS Transactions (Pin & Sign)	0		_														
	Cash Back Option with POS	0		8														
	POS Declines	0		pro		no proposed												
	Card to Bank ACH Transfer	0		pos		pos												
	Cash out at Principal MC Institute	0		sed		šed												
MONTLHY (30 DAY)	Weekly Maintenance Fee - 72 hrs	7.95		fee		fee												
	ATM Account Inquiry Fee	1.50		l SS		l fees subm								+				
	Inactivity Fee-after 90 days	-		i i														
	Domestic ATM Fee	DNA		. iii		. iii	L										1	
	ATM Decline NSF Fee	1.50		ä		ä												
	International ATM Fee	4.95																<u> </u>
	ATM Decline International Fee	DNA																
	Replacement of lost/Stolen card	DNA																
AFTER 30 DAY GRACE WITH NO USAGE	Acct closure/request for bal by ck	9.95																
Commissary Prices	Dill Pickle	2.39		-		1.78												
	M&M peanuts	2.69		2.65		2.23												
	Cheetos	2.24		1.95		1.78												
	Summer Sausage 5 oz	4.60		2.85		4.26												
	Fruit Punch	2.59		1.83		1.64												
	Ramen Chicken	1.27		1.70		1.09												
		1.27	—	2.70		1.00		1	1		1	1			1			
								1	1		1				1			
 	1		1					1	1		1	1			1	†		
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	-		 		+						-				1	-	1	-
	_	2.	1		 	TO -	lor.	1	+	<u> </u>	<u> </u>	1			1	-	1	-
	Petrey				1	Tiger			Kimbles				ļ		1	-	1	
	Commission - 43% Gross + \$1.00 per completed deposit					Commission - 42%				Commission - 44%/45%						1	1	
						1	1						ļ		1		1	
		Denocite CASH \$2.05 up to \$200/ CC \$2.05 up to \$4.05 up to \$200 / 10/5							Deposite CACH #2.00/CC #2.25 minium with 0/40								1	
	Deposits- CASH- \$2.95 up to \$300/ CC- \$3.95 up to \$150; \$4.95 up to \$300./ + %5 processing fee							Deposits- CASH- \$3.00/ CC- \$3.25 minium with %10 processing fee							1	-	1	