

**Baldwin County Commission
Event Budget Summary Christmas
at Bicentennial Park 2026**

1. Rentals

Description	Amount
Event Equipment Rentals (tents, staging, etc.)	\$11,945.00
Subtotal	\$11,945.00

2. Supplies & Materials

Description	Amount
Decorative Lighting & Electrical Components	\$49,591.85
Subtotal	\$49,591.85

3. Professional Lighting & Exhibits

Description	Amount
Custom Lighting Installations & Exhibit Displays	\$20,684.37
Subtotal	\$20,684.37

4. Children's Activities & Entertainment

Description	Amount
Balloon Artistry & Face Painting Services	\$3,000.00
Subtotal	\$3,000.00

5. Security / Technical Services

Description	Amount
Event Support (SAATEC)	\$4,000.00
Subtotal	\$4,000.00

6. Advertising & Promotion

Description	Amount
Billboard Advertising & Printed Materials	\$3,360.00
Subtotal	\$3,360.00

7. Labor (Estimated)

Description	Amount
Overtime Budget	\$52,000.00
Subtotal	\$52,000.00

Total Project Budget

\$144,581.22