

INVEST BALDWIN FORWARD

	<u>Consideration</u>	PRELIMINARY ONLY <u>Allocated</u>	Total Distribution	<u>Approved</u>	<u>Allocated Not Approved</u>
Infrastructure Roads	\$3,000,000.00	\$3,000,000.00	6.92%	\$0.00	\$3,000,000.00
Infrastructure Storm Water / Water System Facilities	\$12,198,489.00	\$12,432,239.97	28.67%	\$4,932,239.97	\$7,500,000.00
Environmental	\$11,218,939.22	\$8,969,024.53	20.68%	\$1,018,467.00	\$7,950,557.53
Outside Agency Support	\$6,204,000.00	\$6,204,000.00	14.31%	\$3,860,805.00	\$2,343,195.00
Economic Development	\$1,115,215.00	\$1,110,561.00	2.56%	\$97,815.00	\$1,012,746.00
Personnel	\$1,300,000.00	\$1,300,000.00	3.00%	\$1,300,000.00	\$0.00
Equipment and Training	\$6,303,477.74	\$6,533,982.72	15.07%	\$6,533,982.72	\$0.00
Administrative	\$1,031,693.40	\$1,031,693.80	2.38%	\$746,693.80	\$285,000.00
	\$1,899,392.28	\$1,899,393.00	4.38%	\$1,899,393.00	\$0.00
	Allocated	\$42,480,895.02		\$20,389,396.49	
	Remaining to Allocate	\$879,692.98	2.03%		
	Remaining to Approve			\$22,971,191.51	
	Enumerated Uses	\$0.00		\$20,702,497.71	
	Revenue Replacement	\$879,692.98		\$2,268,693.80	