

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2023-047
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2023 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
29870020.51990	Lexipol, LLC, Law Enforcement Training #2023-041	69,996	
29870040.51500	Contract Services – TBD Projects		69,996
29870010.52900	Historic Blakeley State Park Authority #2023-042	46,000	
29870040.51500	Contract Services – TBD Projects		46,000
29870030.55916	Novelis South Access Road #2023-045	1,000,000	
29870040.51500	Contract Services – TBD Projects		1,000,000
Sub-total	Revenue Replacement ARPA	1,115,996	1,115,996
29970030.55908	Turberville Bank Water Infrastructure Project #2023-044	700,734	
29970010.51500	Contract Services – TBD Projects		700,734
29970030.55908	Surfside Shores Drainage Improvement Project #2023-043	2,763,273	
29970010.51500	Contract Services – TBD Projects		2,763,273
29970010.51140	Salary Offset	1,000,000	
29970010.51500	Contract Services – TBD Projects		1,000,000
29970010.52310	Repairs & Maintenance - Glass Partitions	54,620	
29970010.51500	Contract Services – TBD Projects		54,620
29970020.51990	Feasibility Study-Mental Health Holding Area BC Corrections	5,000	
29970010.51500	Contract Services – TBD Projects		5,000
29970020.51990	Feasibility Study-Mental Health Holding Area BC Juvenile	1,500	
29970010.51500	Contract Services – TBD Projects		1,500
Sub-total	ARPA	4,525,127	4,525,127
10051965.52351	Computer Support Services – docking stations	2,500	
100.49000	Transfer Fund Balance Reserves		2,500
14457200.55901	CR 6 Boat Launch	7,500	
144.49000	Transfer Fund Balance Reserves		7,500
10052710.51130	Salaries & Wages	86,861	
100.42300	Building Permit Revenue		86,861
	TOTAL	5,737,984	5,737,984

DONE, under the Seal of Baldwin County, Alabama, as affixed on this the 3rd day of January 2023.

Commissioner Charles F. Gruber, Chairman

ATTEST:

Ronald Cink, Budget Director/ Interim County Administrator