

INVEST BALDWIN FORWARD

	<u>Consideration</u>	PRELIMINARY ONLY <u>Allocated</u>	Total Distribution	<u>Approved</u>	<u>Allocated Not Approved</u>
Infrastructure Roads	\$3,000,000.00	\$3,000,000.00	6.92%	\$0.00	\$3,000,000.00
Infrastructure Storm Water / Water System	\$19,448,489.00	\$11,448,489.00	26.40%	\$4,698,489.00	\$6,750,000.00
Facilities	\$6,114,441.00	\$11,129,841.00	25.67%	\$1,607,717.00	\$9,522,124.00
Environmental	\$6,204,000.00	\$6,204,000.00	14.31%	\$204,000.00	\$6,000,000.00
Outside Agency Support	\$3,243,795.00	\$797,815.00	1.84%	\$46,000.00	\$751,815.00
Economic Development	\$1,300,000.00	\$1,300,000.00	3.00%	\$1,000,000.00	\$300,000.00
Personnel	\$6,303,477.74	\$6,303,478.00	14.54%	\$6,303,478.00	\$0.00
Equipment and Training	\$1,031,693.40	\$1,031,693.80	2.38%	\$746,693.80	\$285,000.00
Administrative	\$1,899,392.28	\$1,899,393.00	4.38%	\$1,899,393.00	\$0.00
Remaining to Allocate		\$245,878.20	0.57%		
Remaining to Approve				\$26,854,817.20	
Enumerated Uses		(\$1,010,413.00)		\$24,296,573.40	
Revenue Replacement		\$1,256,291.20		\$2,558,243.80	