

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2023-108
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2023 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
10052710.52110	Office Supplies and Equipment – Bldg Inspection	17,200	
10052710.52350	Computer Maintenance – Bldg Inspection	2,800	
10052710.52280	Uniforms – Bldg Inspection	500	
10052710.51700	Training – Bldg Inspection	2,000	
10052710.52340	Repairs/Maintenance Motor Vehicles -Bldg Inspection	3,500	
10052710.55240	Capital Outlay – Bldg Inspection		26,000
10051999.52280	Uniforms – Coastal Area Program	370	
10051999.52110	Office Supplies and Equipment – Coastal Area Program	1,950	
10051999.55500	Capital Outlay Motor Vehicles – Coastal Area Program		2,320
10051150.51130	Salaries & Wages - Grants	125,000	
10051150.51211	Retirement Tier I - Grants	9,500	
10051150.51220	Health Insurance - Grants	13,500	
10051150.51240	Social Security - Grants	9,500	
10051150.52110	Office Supplies & Equipment - Grants	17,500	
10051150.52210	Rental Expense - Grants	5,000	
100.44390	Grant Revenue 90-Special Projects		180,000
10051990.55500	Capital Outlay Motor Vehicles (Cargo Van) BC Library Co-op	43,296	
100.47100	Interest Income		43,296
10051990.52900	Miscellaneous Appropriations – BC Library Co-op (rental)	5,850	
100.47100	Interest Income		5,850
10051100.55500	Capital Outlay Motor Vehicles (Commission)	64,326	
10051105.52901	Commission Contingency reserves		64,326
10051105.52901	Commission Contingency reserves	60,700	
100.47850	Miscellaneous Revenue – Sale of Mcleod House		60,700
10052400.55500	Capital Outlay Motor Vehicles (Coroner)	39,964	
10052400.51130	Salaries Coroner		39,964
10051965.51511	Radio Tower Service - CIS	41,699	
10051965.55800	Capital Outlay Computer Comm - CIS		41,699
10651907.51502	Commission Sponsored Events – Archives	15,000	
10651907.55240	Capital Outlay Improvements – Archives	16,795	
106.47850	Miscellaneous Revenue – Archives		31,795
10051260.52911	DA Subsidy Per BCC – District Attorney	127,000	
100.47100	Interest Income		127,000
10051555.55240	Capital Outlay Improvements – Roofing Projects	350,000	
10051105.52901	Contingency Reserves		350,000

	Total	972,950	972,950

DONE, under the Seal of Baldwin County, Alabama, as affixed on this the 2nd day of May 2023.

Commissioner Charles F. Gruber, Chairman

ATTEST:

Ronald Cink, Budget Director/
Interim County Administrator