

FAIRHOPE BREWING COMPANY

Expansion Plan

Breakdown of Costs

Phase 1 (Canning Line)

CODI Manufacturing canning system	\$178,980
Shipping	\$4,000
Econocorp cartoner	\$105,000
Shipping	\$2,000
Storage Space	\$8,000
Construction/Installation	\$10,000
Overrun (10%)	\$30,798

SUBTOTAL **\$338,778**

Phase 2 (Increased Capacity)

Three (3) 60 BBL Premier Stainless fermenter	\$66,000
Shipping	\$6,000
Prerefrigeration glycol chiller	\$20,000
Shipping	\$2,400
Installation	\$15,000
Overrun (10%)	\$10,940

SUBTOTAL **\$120,340**

TOTAL **\$459,118**