

# **BALDWIN COUNTY SHERIFF'S OFFICE 2018 ANNUAL REPORT**

**SHERIFF HUEY HOSS MACK**



# A YEAR IN REVIEW – 1/1/18 – 12/31/18



# IN YOUR SERVICE



# THANKS FOR YOUR SERVICE



# IN MEMORY





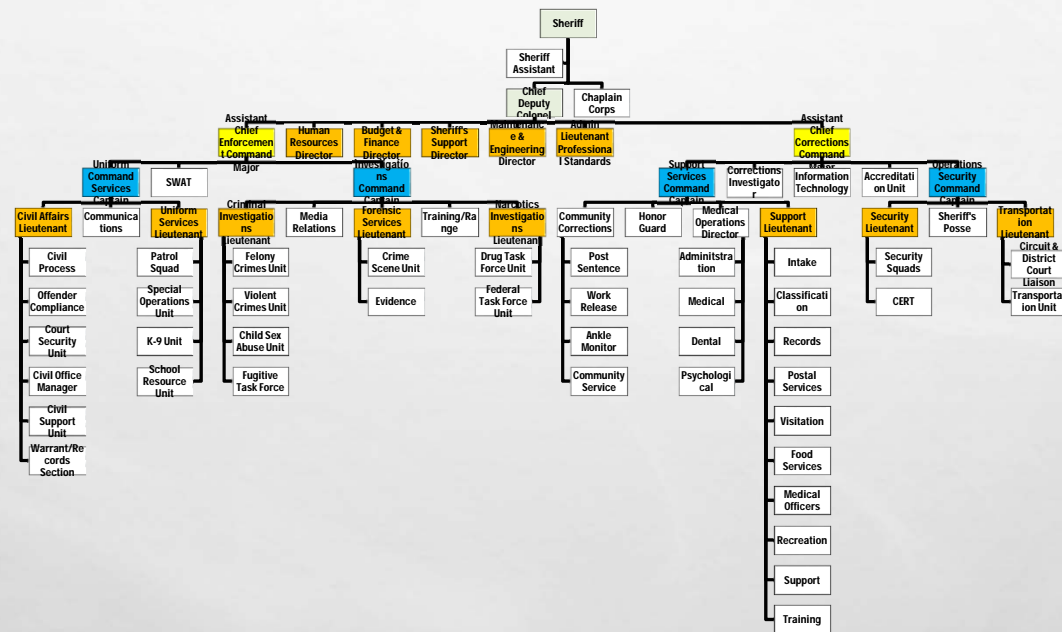
# MISSION STATEMENT

- *ALL MEMBERS OF THE BALDWIN COUNTY SHERIFF'S OFFICE ARE COMMITTED TO EARNING THE TRUST OF ALL PEOPLE WITH INTEGRITY AND RESPECT; TO HAVE THE COURAGE TO UPHOLD THE LAW WITH PROFESSIONALISM AND FAIRNESS.*

# VISION STATEMENT

- THE BALDWIN COUNTY SHERIFF'S OFFICE WILL CONTINUE TO GROW, ADAPT, AND EVOLVE AS WE CONTINUE TO PROVIDE THE HIGHEST LEVEL OF PROFESSIONAL SERVICE AND PROTECTION TO ALL RESIDENTS AND VISITORS OF OUR GREAT COUNTY.

# SHERIFF'S OFFICE





# FY 17/18 BUDGET (THANK YOU)

- **COST CENTER 52100 – LAW ENFORCEMENT – 15,505,484**
  - **PERSONNEL – 13,326,405 (86%)**
  - **VEHICLES - 633,000**
  - **GAS/OIL - 342,455**
  - **VEHICLE EQUIP 237,500**
  - **TELEPHONE 220,000**

# FY 17/18 BUDGET

- **COST CENTER 52200 – CORRECTIONS – 9,763,075**

- **PERSONNEL – 7,330,548 – (75%)**
- **MEDICAL - 1,750,286**
- **BUILDING MAIN - 150,000**
- **EQUIPMENT 98,000**
- **INMATE SUPPLIES 70,000**

# DISCRETIONARY ACCOUNTS

- **REVENUE**

• INMATE HOUSING	1,294,538
• SEIZURES	785,028
• CONCEALED CARRY PERMITS	623,605
• INMATE PHONE	395,947
• CIVIL PROCESS FEES	194,817
• ALL OTHERS	2,657,570

# DISCRETIONARY ACCOUNTS

- **EXPENSES**

• CAP-HOUSING SHARE	953,235
• INMATE FOOD	631,815
• EQUIP/COMPUTERS	493,202
• TRAINING	298,448
• BUILDING PROJECTS	257,237
• UNIFORM/VESTS	104,331
• ALL OTHER	4,198,806

# REIMBURSEMENTS

• TOTAL SENT TO BCC	1,056,045
• SALARIES	514,738



# PERSONNEL

- **BUDGETED POSITIONS – 309**
- **EMPLOYEES 12/31/18 – 302**
- **EMPLOYEES HIRED – 62**
- **EMPLOYEES TERMINATED/RESIGNED – 45**
- **RETIREMENTS – 4**
- **DEATHS - 2**

# APPLICATIONS

- **APPLICATIONS RECEIVED – 2016**
  - **DEPUTY – 568**
  - **CORRECTIONS DEPUTY – 513**
  - **COMMUNICATIONS OFFICER – 356**
  - **CRIME SCENE TECHNICIAN - 259**

# PERSONNEL ALLOCATIONS

• <b>UNIFORM SERVICE COMMAND / PATROL</b>	<b>65</b>	<b>SWORN - 65</b>
• <b>INVESTIGATIONS</b>	<b>28</b>	<b>SWORN - 23</b>
• <b>CIVIL AFFAIRS</b>	<b>36</b>	<b>SWORN - 17</b>
• <b>COMMUNICATIONS</b>	<b>18</b>	
• <b>SUPPORT</b>	<b>30</b>	<b>SWORN - 4</b>

# PERSONNEL ALLOCATIONS

• CORRECTIONS –	120	SWORN – 5
• SECURITY	73	
• TRANSPORTATION	13	
• SUPPORT	34	

# PERSONNEL ALLOCATIONS

- **COMMUNITY CORRECTIONS – 10**
  - **DIRECTOR – 1**
  - **DEPUTIES – 4**
  - **SUPPORT - 5**



# PERSONNEL MAKEUP

- ENFORCEMENT EMPLOYEES AVERAGE LENGTH OF EMPLOYMENT IS 8.8 YEARS. THE AVERAGE AGE IS 39.
- CORRECTIONS EMPLOYEES AVERAGE LENGTH OF EMPLOYMENT IS 6.8 YEARS. THE AVERAGE AGE IS 38.
- SUPPORT STAFF EMPLOYEES AVERAGE LENGTH OF EMPLOYMENT IS 8.2 YEARS. THE AVERAGE AGE IS 41.

# SHERIFF PRIMARY DUTIES

- **CONSTITUTIONAL OFFICER OF THE STATE**
  - **OFFICER OF THE COURT**
  - **KEEPER OF THE COUNTY JAIL**
  - **ELECTION OFFICER**
  - **LAW ENFORCEMENT**

# CALLS FOR SERVICE

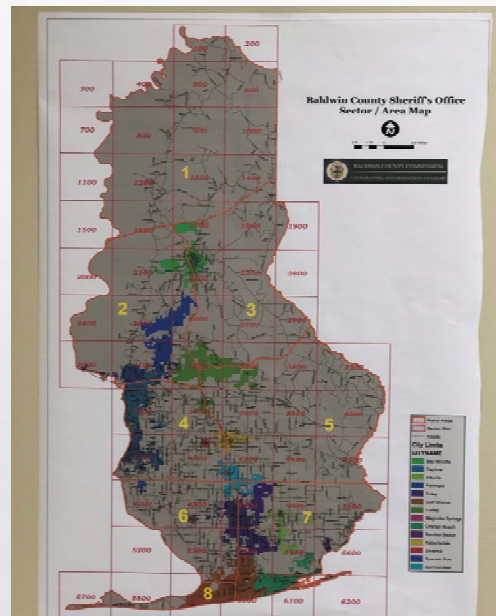
- **911 CALLS (EMERGENCY)**
- **DIRECT CALL INS**
- **SELF INITIATED**
- **OTHER AGENCY TRANSFER**

# LAW ENFORCEMENT ACTIVITY

- **CALLS FOR SERVICE BY PATROL AREAS**

• 1 – LITTLE RIVER, PERDIDO, RABUN, STOCKTON, TENSAW	5063
• 2 – BROMLEY, BLAKELEY, CROSSROADS, SPANISH FORT, WHITEHOUSE	10,219
• 3 – BAY MINETTE, GATESWOOD, PINEGROVE, WILCOX	12,764
• 4 – BELFOREST, DAPHNE, FAIRHOPE, MARLOW, MAGNOLIA SPRINGS, SILVERHILL	14,891
• 5 – ELSANOR, LOXLEY, ROBERTSDALE, ROSINTON, SEMINOLE, SUMMERDALE	16,273
• 6 – BON SECOUR, FOLEY WEST, VERNANT PARK	17,024
• 7 - FOLEY EAST, JOSEPHINE, LILLIAN, PERDIDO BEACH	13,397
• 8 – FORT MORGAN	3041

# PATROL SECTORS





# CASES WORKED

• TOTAL CASES INVESTIGATED BY PATROL	59,586
• ARRESTS	848
• TRAFFIC CONTACTS	14,651 (UTC-12.6%/W-19.4%/WARN-68%)
• DEPUTY ON SCHOOL CAMPUS CHECKS	2631
• COMMUNITY POLICING	13,495
• VEHICLE PURSUITS	64
• SUSPECT RESISTANCE	21 (8 TASER DEPLOYMENTS)

# CRIMES – UNIFIED CRIME REPORT

• MURDER	2018 / 3	2017 / 2	+50%
• RAPE	2018 / 5	2017 / 7	-27%
• ROBBERY	2018 / 9	2017 / 9	0
• ASSAULTS	2018 / 50	2017 / 84	-41%
• SUICIDES	2018 / 12	2017 / 12	0

- SERIOUS CRIME RATE 0.35 PER 1000 RESIDENTS IN BALDWIN COUNTY
- ALABAMA'S AVERAGE IS 7.26 PER 1000
- NATIONAL AVERAGE IS 2.09 PER 1000

# CRIMES – UNIFIED CRIME REPORT

- **NON-VIOLENT/PROPERTY CRIMES**

• BURGLARY	2018 / 233	2017 / 316	-26%
• THEFT	2018 / 675	2017 / 718	-6%
• AUTO THEFT	2018 / 93	2017 / 112	-17%
• B&E VEHICLES	2018 / 142	2017 / 202	-30%

- PROPERTY CRIME RATE IS 7.26 PER 1000 RESIDENTS IN BALDWIN COUNTY
- ALABAMA AVERAGE IS 38.55 PER 1000
- NATIONAL AVERAGE IS 40.43 PER 1000

# NARCOTICS

- TRENDS:
- ICE METHAMPHETAMINES CONTINUES TO BE IN THE TOP THREE DRUG ISSUES IN THE COUNTY. STAYING CONSISTENT WITH LAST YEAR THE PURITY LEVELS ARE HIGH AND PRICES CONTINUE TO FALL. THE FALL IN PRICE IS HAVING A DIRECT EFFECT ON OUR SEIZURE LEVELS. WE ARE SEEING MORE INDIVIDUALS BRINGING IN LARGER QUANTITIES AT A TIME. WE SAW AN INCREASE OF 745 %. THE ATLANTA, GA AND PENSACOLA, FL ARE THE TWO MAIN SOURCES OF SUPPLY.
- CLANDESTINE LAB OPERATIONS CONTINUES TO DROP. WE ONLY SEIZED 3 LABS THE PAST YEAR.
- HEROIN / FENTANYL CONTINUES TO BE ON THE RISE IN THE COUNTY. IT IS CONTRIBUTING TO A DRAMATIC INCREASE IN OVERDOSES. WE SAW OVER A 3800% INCREASE IN SEIZURES THIS PAST YEAR. THE LARGE QUANTITIES OF HEROIN SEEM TO BE COMING FROM BIRMINGHAM, AL. WE ALSO HAVE QUANTITIES COMING FROM THE PENSACOLA AREA WHICH IS ALSO WHERE WE ARE SEEING FENTANYL. THIS DRUG IS QUICKLY OVERTAKING THE AREA.
- COCAINE DECREASED THIS YEAR BY 38%. PRICES ARE STILL LOW AND PREVALENT THROUGHOUT THE MUNICIPAL AREAS OF THE COUNTY.
- PRESCRIPTION PILLS ARE STILL ON A DECLINE OF 14%. THIS CAN BE ATTRIBUTED TO PAIN MANAGEMENT DOCTORS BEING PROSECUTED AND THE ABUNDANCE OF HEROIN IN THE AREA.
- MARIJUANA SAW A 66% INCREASE. WE ARE STILL SEEING HIGH GRADE MARIJUANA COMING IN OVER THE INTERSTATE OR THROUGH PARCEL PACKAGES. MAINLY COMING FROM STATES THAT HAVE LEGALIZED IT.

# CIVIL PROCESS

• TOTAL PAPERS AND PROCESS SERVED	25,716	
• LEGAL DOCUMENTS	16,062	
• SUBPOENAS	8,952	
• PROTECTION FROM ABUSE	441	
• WRIT FOR BODY	136	(UP 21%)
• EXECUTIONS	125	(UP 25%)



# SCHOOL RESOURCE DEPUTY PROGRAM



# SHERIFF SCHOOL RESOURCE DEPUTIES

- PERDIDO SCHOOL
- PINE GROVE SCHOOL
- DELTA SCHOOL
- STAPLETON SCHOOL
- ROSINTON SCHOOL
- ELSANOR SCHOOL
- CF TAYLOR SCHOOL

MAGNOLIA SCHOOL

SWIFT SCHOOL

NORTH BALDWIN TECHNOLOGY

SOUTH BALDWIN TECHNOLOGY

# SRO CASES

- **127 CASES**

• <b>BULLYING (HARASSMENT)</b>	<b>11</b>
• <b>WELFARE ISSUES</b>	<b>20</b>
• <b>THREATENED SUICIDE</b>	<b>4</b>
• <b>DOMESTIC VIOLENCE</b>	<b>9</b>
• <b>THREATENED SHOOTING</b>	<b>4</b>
• <b>SEX ABUSE</b>	<b>3</b>
• <b>ASSAULT</b>	<b>4</b>

# MAJOR CRIMES UNIT - MCU

- **BOARD OF DIRECTORS**
- **FOLEY POLICE CHIEF DAVID WILSON, CHAIRMAN**
- **SHERIFF HUEY HOSS MACK, VICE CHAIRMAN**
- **DAPHNE POLICE CHIEF DAVID CARPENTER**
- **ROBERTSDALE POLICE CHIEF BRAD KENDRICK**
- **GULF SHORES POLICE CHIEF ED DELMORE**

# MCU CASES

- **MURDERS WHERE NO INITIAL SUSPECT IS IDENTIFIED**
- **IN CUSTODY DEATHS**
- **OFFICER INVOLVED SHOOTINGS**

# OTHER COOPERATIVE TASK FORCES

- **DEA**
- **HIGH INTENSITY DRUG TRAFFICKING AREA / HIDTA**
- **BALDWIN COUNTY DRUG TASK FORCE**
- **US MARSHALL FUGITIVE TASK FORCE**
- **CHILD SEXUAL ASSAULT**
- **FBI JOINT TERRORISM**

**SECRET SERVICE FRAUD**

**INTERNET CRIMES AGAINST CHILDREN**

**OCEDEFT SAFE STREETS**

**HIGHWAY INTERDICTION TASK FORCE**

**SECRET SERVICE ELECTRONIC CRIMES**

**GULF COAST TECHNOLOGY CENTER**



# I-10 BUS CRASH





# WORKING TOGETHER



# WHAT COULD HAVE BEEN



# FIRST RESPONDERS TO BUS ACCIDENT



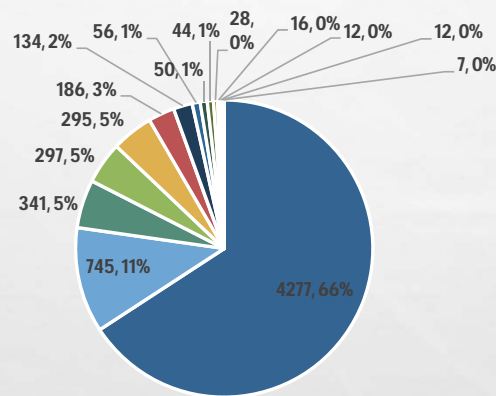
# CORRECTIONS





# INMATES ARRESTED BY AGENCY

BCSO/Municipalities



■ BALDWIN COUNTY SHERIFFS OFFICE  
■ ORANGE BEACH POLICE DEPARTMENT  
■ SPANISH FORT POLICE DEPARTMENT

■ BAY MINETTE POLICE DEPARTMENT  
■ DAPHNE POLICE DEPARTMENT  
■ COASTAL AL COLLEGE POLICE

■ FOLEY POLICE DEPARTMENT  
■ LOXLEY POLICE DEPARTMENT  
■ SILVERHILL POLICE DEPARTMENT

■ FAIRHOPE POLICE DEPARTMENT  
■ ELBERTA POLICE DEPARTMENT  
■ SUMMERDALE POLICE DEPARTMENT

■ GULF SHORES POLICE DEPARTMENT  
■ ROBERTSDALE POLICE DEPARTMENT  
■ MOBILE COUNTY SHERIFFS OFFICE

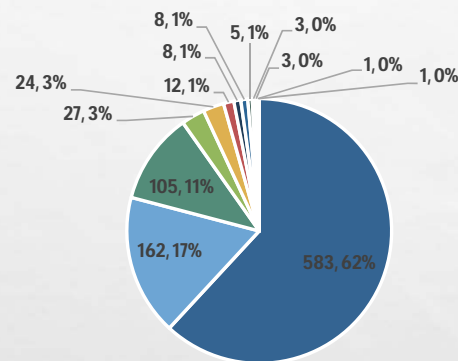
# FELONY ARRESTS BY AGENCY

BCSO/Municipalities

Arresting Agency	Count
BALDWIN COUNTY SHERIFFS OFFICE	4277
BAY MINETTE POLICE DEPARTMENT	745
FOLEY POLICE DEPARTMENT	341
FAIRHOPE POLICE DEPARTMENT	297
GULF SHORES POLICE DEPARTMENT	295
ORANGE BEACH POLICE DEPARTMENT	186
DAPHNE POLICE DEPARTMENT	134
LOXLEY POLICE DEPARTMENT	56
ELBERTA POLICE DEPARTMENT	50
ROBERTSDALE POLICE DEPARTMENT	44
SPANISH FORT POLICE DEPARTMENT	28
COASTAL AL COLLEGE POLICE	16
SILVERHILL POLICE DEPARTMENT	12
SUMMERDALE POLICE DEPARTMENT	12
MOBILE COUNTY SHERIFFS OFFICE	7

# STATE AND FEDERAL

## State/Federal Agencies



■ IMMIGRATION / CUSTOMS ENFORCEMENT

■ ALEA

■ FEDERAL BUREAU OF INVESTIGATIONS

■ ALABAMA STATE TROOPERS

■ ALABAMA DEPT. OF CONSERVATION

■ ALABAMA FIRE MARSHALL

■ UNITED STATES MARSHALL'S SERVICE

■ BUREAU OF PRISONS

■ STATE BUREAU OF INVESTIGATIONS

■ PROBATION & PAROLE

■ BORDER PATROL

■ ALABAMA MARINE POLICE

■ DRUG ENFORCEMENT ADMINISTRATION



# INMATES POPULATION AND ACTIVITY

- DAILY AVERAGE - 574
- AVERAGE INMATE TRANSPORTS PER MONTH – 865
- MEDICAL CONSULTS / VISITS – 21,567
- DEATHS - 1
- DENTAL – 517
- MENTAL HEALTH
  - NURSE VISITS – 215
  - SOCIAL WORKER – 1221
  - SUICIDE WATCHES – 13,012

HOSPITAL ADMISSIONS - 16 FOR A TOTAL OF 28 DAYS

# INMATE FOOD



# INMATE FEEDING COSTS

- **MEALS SERVED**                      **554,523**
- **COST PER MEAL**                      **1.14**                      **3.42 A DAY**
- **STATE PAYS**                      **.42**                      **1.25 A DAY**

# NATIONAL INSTITUTE OF JAIL OPERATIONS ACCREDITATION





# COMMUNITY OUTREACH



# COMMUNITY OUTREACH



# COMMUNITY CORRECTIONS COMMUNITY SERVICE





# COURTHOUSE



# COMMISSION OFFICE



# POWER WASHING



# COLISEUM





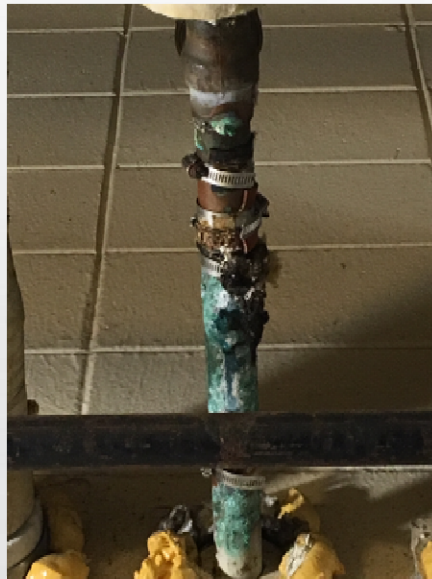
# POWER WASHING



# BCSO IMMEDIATE ISSUES

- **PLUMBING IN CORRECTIONS**
- **DOCKET PROCESSING**
- **INMATE NUMBERS, MEDICAL AND MENTAL ISSUES**
- **TIMING OF TRAINING FOR DEPUTIES**
- **TRAFFIC**
- **ETJ?**

# CORRECTIONS PLUMBING





# CORRECTIONS PLUMBING



# PLUMBING PATCHES



# CAPITAL IMPROVEMENT PROJECTS

- **CORRECTIONS**
  - **EXPANSION OF DOCKET BOOKING AND HOLDING AREAS, BAY MINETTE**
  - **NEW FEMALE HOUSING UNIT (200) BAY MINETTE**
  - **SOUTH END BOOKING AND COMMUNITY CORRECTIONS, MAGNOLIA SPRINGS**

# CAPITAL IMPROVEMENT PLANS

- **ADMINISTRATION**
  - PURCHASE OF BAY MINETTE POLICE AND MUNICIPAL COMPLEX
  - EXPANSION OF INVESTIGATION COMMAND BUILDING ROBERTSDALE
  - REMODEL OF SHERIFF'S OFFICE ANNEX II, ROBERTSDALE

# EXTRA TERRITORIAL JURISDICTION

## WHAT IF'S

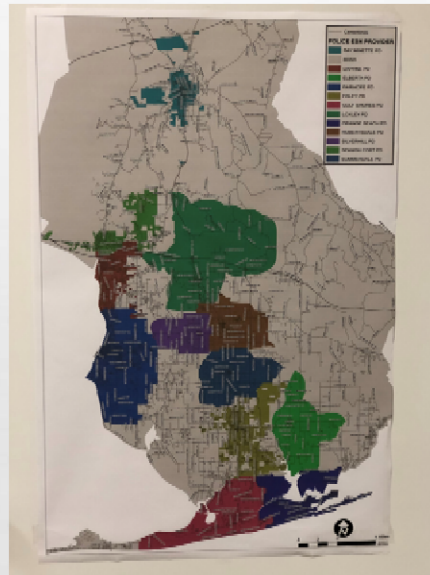
- **THOSE THAT DO**

- **ORANGE BEACH**
- **GULF SHORES**
- **ELBERTA**
- **SUMMERDALE**
- **FAIRHOPE**
- **ROBERTSDALE**
- **LOXLEY**
- **SPANISH FORT**
- **SILVERHILL**

**THOSE THAT DON'T**

**FOLEY**  
**DAPHNE**  
**BAY MINETTE**

# ETJ MAP





# ETJ NEEDS - ESTIMATE

• DEPUTY SHERIFF'S	20	20 EQUIPPED VEHICLES
• INVESTIGATORS	4	4 EQUIPPED VEHICLES
• COMMUNICATION OFFICERS	6	6 CONSOLES
• CORRECTIONS	8	
• DOCKET	4	
• TRANSPORTATION	2	2 TRANSPORT VANS
• OFFICE CLERKS	2	

# ETJ COST ESTIMATE

- **APPROXIMATELY \$6,000,000 ; +/- \$1,000,000**
- **24 TO 36 MONTHS TO STAND UP COMPLETE FORCE**
-

THANK YOU

- **QUESTIONS?**