

STATE OF ALABAMA)

COUNTY OF BALDWIN)

**RESOLUTION #2019-083
OF THE
BALDWIN COUNTY COMMISSION**

BE IT RESOLVED, BY THE BALDWIN COUNTY COMMISSION, IN REGULAR SESSION ASSEMBLED, that we hereby amend the Baldwin County Fiscal Year 2019 Budget and that the following estimates of revenues and expenses, as related thereto, are hereby adopted and those revenues and expenses are appropriated as follows:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
51125.5150	Administrator & Central Admin – Contract Services	80,000	
51125.5150.01	Administrator & Central Admin – Videoing Comm Mtgs	17,500	
51125.5211.1	Administrator & Central Admin – Office/Comp Equip	24,000	
51125.5273	Administrator & Central Admin – Surety Bonds	5,000	
51300.5150.99	Probate – Temp Labor	20,000	
51300.5211.1	Probate – Small Office/Computer Equip	2,500	
51300.5231	Probate – Building Maintenance	13,500	
51300.5273	Probate – Surety Bonds	2,700	
51555.5242.109	General Fund Bldg Costs – BM Courthouse Gas	20,000	
51555.5243.109	General Fund Bldg Costs – BM Courthouse Water/Sewer	12,000	
51555.5243.401	General Fund Bldg Costs – Foley Courthouse Water/Sewer	2,500	
51700.5235	Finance & Accounting – Computer & Software Maintenance	19,506	
51906.5103	Archives - Overtime	15,000	
51986.5231	BC Coliseum – Bldg Repairs & Maintenance	3,000	
51996.5103	Custodial - Overtime	1,000	
52400.5211.01	Coroner – Small Office Equipment	1,300	
52400.5211.1	Coroner –Office/Computer Equipment	1,500	
52400.5219.01	Coroner – Misc. Coroner Supplies	5,400	
52400.5500	Coroner - Capital	5,450	
52710.5211	Building Inspection – Office Supplies	2,000	
52710.5211.1	Building Inspection – Office/Computer Equipment	2,500	
52710.5253	Building Inspection – Advertising	2,308	
1.35000	General Fund – Fund Balance		80,000
1.43200	General Fund – Building Permits		6,808
1.41210	General Fund – Sales Tax		171,856
1.62100.106	Transfer out from General Fund to Archives	15,000	
106.61100.001	Transfer in to Archives from General Fund		15,000
53112.5500	Highway – Area 200 Barn - Capital	138,677	
53000.5290	Highway – PW Dept Misc – Emergency Reserve		32,000
53113.5500	Highway – Area 300 Barn - Capital		23,575
53135.5500	Highway – Traffic Operations - Capital		56,375
111.41220	Highway Fund – BC 5 Cent Gas Tax		26,727
0203317.5150	Highway project – Sidewalk Construction CR 1		
1.35000	Highway Fund – Fund Balance		

51810.5550	Reappraisal – Motor Vehicles	25,100	
120.61200	Reappraisal – Proceeds from Sale of Assets		25,100
52708.5550	Community Corrections – Motor Vehicles	35,000	
1.35000	General Fund – Fund Balance		35,000
1.62100.708	Transfer out from General Fund to Community Corrections	35,000	
708.61100.001	Transfer in to Community Corrections from General Fund		35,000

DONE, under the Seal of the County of Baldwin, at the County Seat in Bay Minette, Alabama,
on this the 21st day of May 2019.

Commissioner Charles F. Gruber, Chairman

ATTEST:

Wayne A. Dyess, County Administrator