

RFP for Inmate & Juvenile Healthcare Services Program - Bid Tabulation

BIDDER: QCHC, INC.	
<u>Baldwin County Corrections Center</u>	
Cost Plus	
QCHC charges the County for the actual cost it incurs in providing inmate medical services (labor, equipment and supplies, pharmaceuticals, etc.), plus a 15% Admin fee	
Estimated total cost including pharmacy to be \$1,525,000.00 per contract year	
All cost in excess of "cost cap" estimate will be billed, but will not be charged the additional 15% administrative fee. 15% of all savings on discounted claims	
Total	\$1,525,000.00
15% Max Administrative Fee	\$228,750.00
TOTAL	\$1,753,750.00
Monthly invoice \$146,145.83 per term of contract (36 months)	
<u>Baldwin County Juvenile Facility</u>	
Cost Plus	
QCHC charges the County for the actual cost it incurs in providing inmate medical services (labor, equipment and supplies, pharmaceuticals, etc.), plus a 15% Admin fee	
Estimated total cost including pharmacy to be \$75,000.00 per contract year	
All cost in excess of "cost cap" estimate will be billed, but will not be charged the additional 15% administrative fee. 15% of all savings on discounted claims	
Total	\$75,000.00
15% Max Administrative Fee	\$11,250.00
TOTAL	\$86,250.00
Monthly invoice \$7,187.50 per term of contract (36 months)	
Register with Alabama Secretary of State Yes	

BIDDER: Wellpath, LLC			
<u>Baldwin County Corrections Center & Juvenile Facility</u>			
Option 1 Based on County's Staffing Proposal			
Contract Period	Monthly Cost	Annual Cost	Per Diem for Monthly
	ADP=622	ADP=622	ADP above 672
Year One	\$249,597.41	\$2,995,169.00	\$0.91
Year Two	\$257,031.80	\$3,084,382.00	\$0.94
Year Three	\$264,689.22	\$3,176,271.00	\$0.97
Option 2 Based on Wellpath's Staffing Proposal			
Contract Period	Monthly Cost	Annual Cost	Per Diem for Monthly
	ADP=622	ADP=622	ADP above 672
Year One	\$302,548.08	\$3,630,577.00	\$0.91
Year Two	\$311,570.99	\$3,738,852.00	\$0.94
Year Three	\$320,864.58	\$3,850,375.00	\$0.97
Both proposals include an aggregate off-site cap of \$500,000.00 and an aggregate pharmacy cap of \$250,000.00.			
Registered with Alabama Secretary of State Yes			

BIDDER: Southern Health Partners, Inc.			
<u>Baldwin County Corrections Center & Juvenile Facility</u>			
Contract Period	Monthly Cost	Annual Cost	Per Diem
	ADP=622	ADP=622	
Year One	\$164,266.67	\$1,971,200.00	\$1.25
Year Two	\$169,194.67	\$2,030,336.00	\$1.29
Year Three	\$174,270.51	\$2,091,246.08	\$1.33
<p>Cost Pool includes cost of renal dialysis, all prescription medications, clinical labs, off-site dental services, on/off site x-ray services, Telepsych service call fees, and all medical and mental health services that cannot be reasonably performed on-site. Should the County not deplete the total budgeted cost pool amount of \$230,000, SHP agrees to refund the County 100% of any unused monies (up to \$230,000). If the total budgeted amount of \$230,000 is reached in any year (12 months), the County will be responsible to cover 100% of the excess costs through a reimbursement procedure to SHP</p>			
Cost Pool Limitation	\$230,000.00		
Pharmacy Cap	\$150,000.00		
<p>Registered with Alabama Secretary of State</p> <p>Yes</p>			