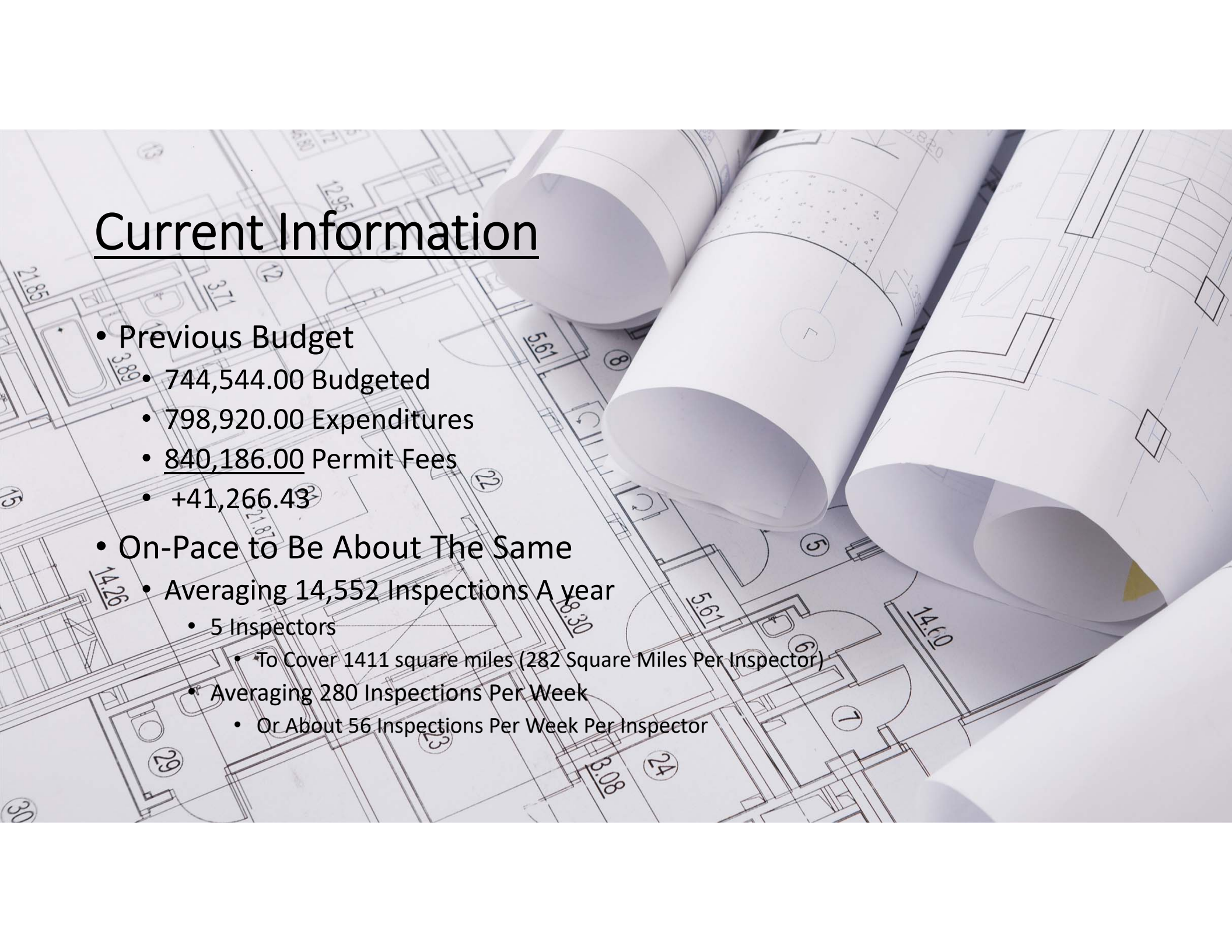


The background of the image consists of architectural blueprints spread out on a surface. Several sheets of paper are rolled up, creating a sense of depth and activity. The blueprints feature various technical drawings, including floor plans, sections, and elevations. Numerous numerical values and alphanumeric codes are visible throughout the drawings, such as '21.85', '3.89', '14.26', '18.30', '5.61', '14.60', '3.08', '2.185', '3.71', '12.95', '1.26', '1.820', '1.230', '1.240', '1.250', '1.260', '1.270', '1.280', '1.290', '1.300', '1.310', '1.320', '1.330', '1.340', '1.350', '1.360', '1.370', '1.380', '1.390', '1.400', '1.410', '1.420', '1.430', '1.440', '1.450', '1.460', '1.470', '1.480', '1.490', '1.500', '1.510', '1.520', '1.530', '1.540', '1.550', '1.560', '1.570', '1.580', '1.590', '1.600', '1.610', '1.620', '1.630', '1.640', '1.650', '1.660', '1.670', '1.680', '1.690', '1.700', '1.710', '1.720', '1.730', '1.740', '1.750', '1.760', '1.770', '1.780', '1.790', '1.800', '1.810', '1.820', '1.830', '1.840', '1.850', '1.860', '1.870', '1.880', '1.890', '1.900', '1.910', '1.920', '1.930', '1.940', '1.950', '1.960', '1.970', '1.980', '1.990', '2.000'. The text 'Building Department Update' is centered over the blueprints in a large, bold, black serif font.

Building Department Update



Current Information

- Previous Budget
 - 744,544.00 Budgeted
 - 798,920.00 Expenditures
 - 840,186.00 Permit Fees
 - +41,266.43
- On-Pace to Be About The Same
 - Averaging 14,552 Inspections A year
 - 5 Inspectors
 - To Cover 1411 square miles (282 Square Miles Per Inspector)
 - Averaging 280 Inspections Per Week
 - Or About 56 Inspections Per Week Per Inspector



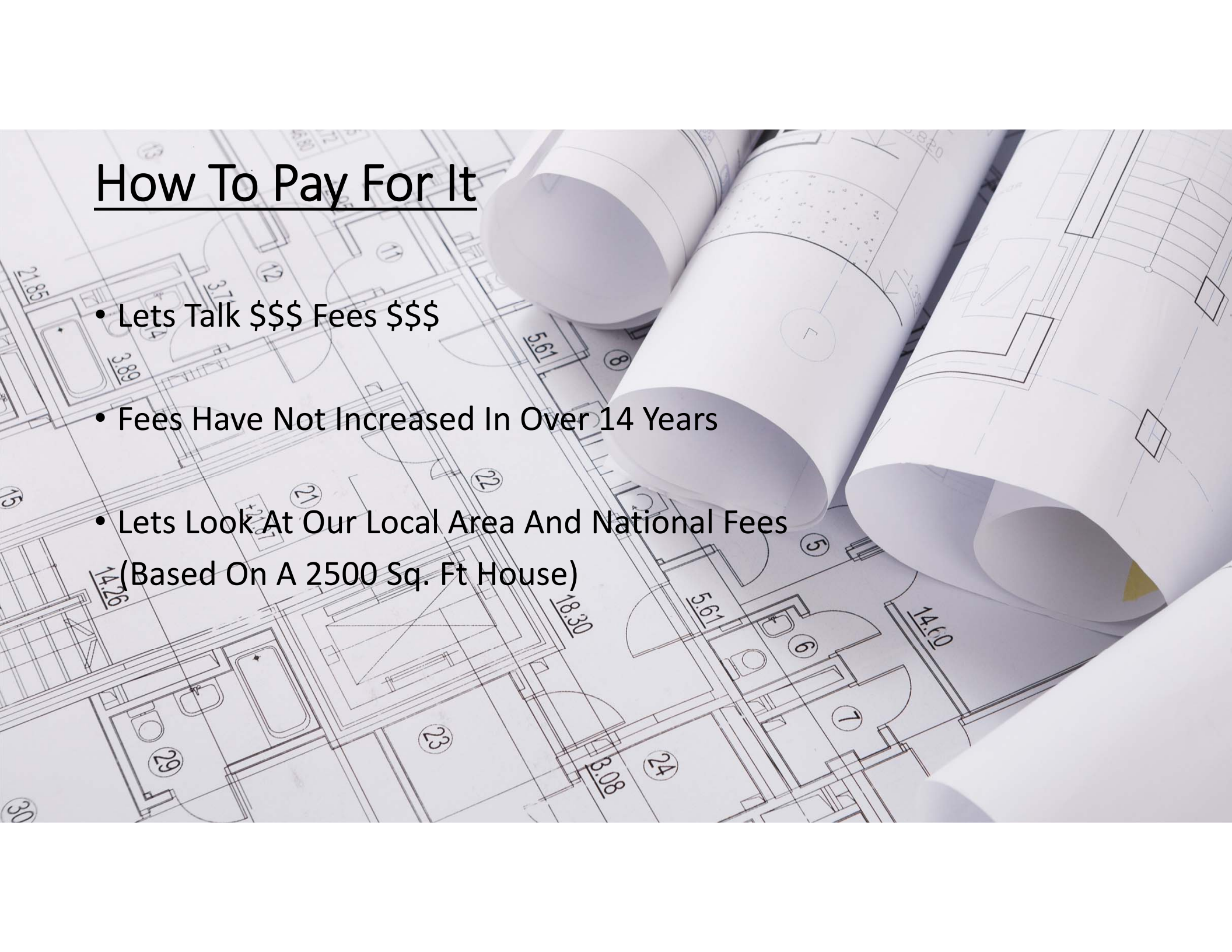
Building Department Changes

- Changes In Personnel
 - 3 Retirements (Building Official, Deputy Building Official and Senior Inspector)
- Adopted The 2018 International Building Codes
- All of Baldwin County Is now In 130mph Wind Zone Or Above
 - Highest Is 160mph (Fort Morgan)
- Engineered Plans Now Required on All Structures
 - In Phases
- Implemented 24 Hr. Notice For Inspections
- Adding Inspections Types
- Power Company Partnership
- Building Back-Up Inspection Program (Works Offline)
- Accepting Credit Card Payments In Office, Over The Phone and On-Line
- Uniforms (Safety And Professionalism)
- CRS Update



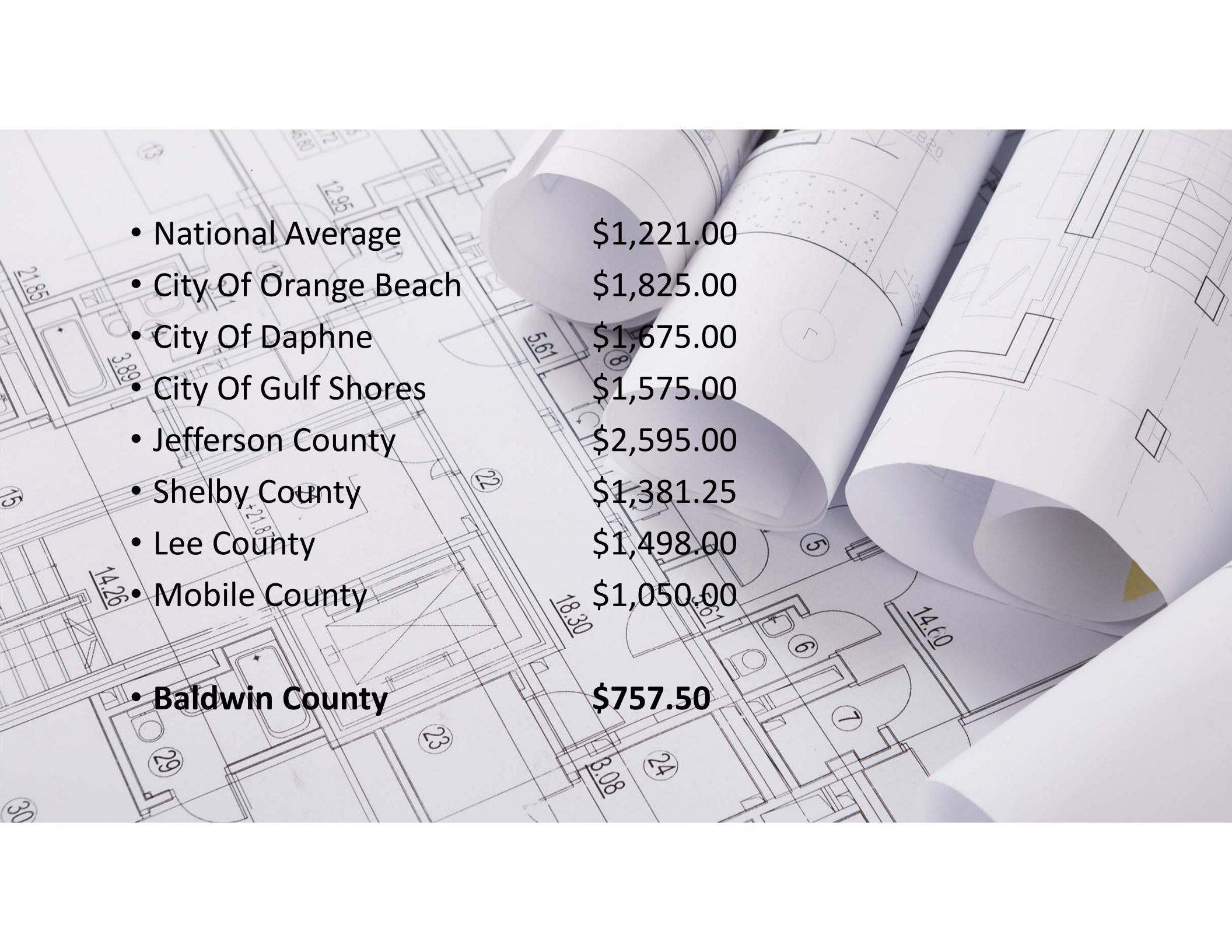
Building Department Request

- New On-Line Permitting Software
 - Orange Beach, Gulf Shores, Foley And Mobile
 - Back-Up Protection (Cloud Storage)
 - Consistency
 - Customer Service
- Add A Chief Building Inspector (CRS)
- Add A Permit Administrator/Permit Tech
 - Have To Close Offices When Someone Is Out
- Will Require Additional Office, Training Room And Funds
- Purchase Tablets (Field Work)

The background of the slide features a detailed architectural drawing of a house floor plan, showing various rooms, walls, and dimensions. Overlaid on this are three large, white, cylindrical objects that resemble rolled-up blueprints or tubes, positioned diagonally across the upper right portion of the image. The overall color scheme is light and technical.

How To Pay For It

- Lets Talk \$\$\$ Fees \$\$\$
- Fees Have Not Increased In Over 14 Years
- Lets Look At Our Local Area And National Fees
(Based On A 2500 Sq. Ft House)



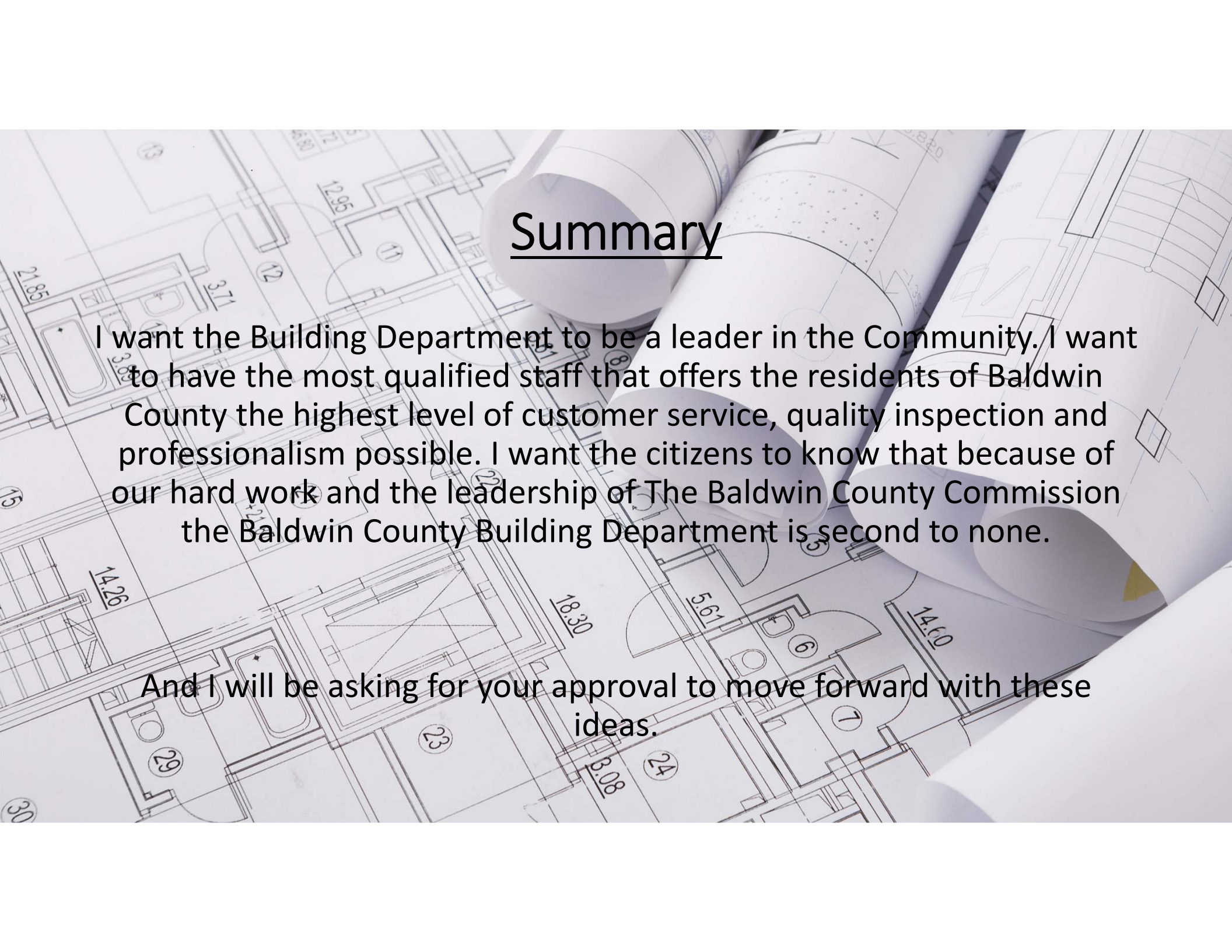
• National Average	\$1,221.00
• City Of Orange Beach	\$1,825.00
• City Of Daphne	\$1,675.00
• City Of Gulf Shores	\$1,575.00
• Jefferson County	\$2,595.00
• Shelby County	\$1,381.25
• Lee County	\$1,498.00
• Mobile County	\$1,050.00
• Baldwin County	\$757.50

Fee Options to Consider

- Using A 2- Year Average Of 650 Residential Permits Per Year
- Increasing Fees To Lowest In The Area (Mobile County)
 - Would Generate An Additional \$190,125.00
- Increase Fees To The National Average (Recommended)
 - Would Generate An Additional \$301,275.00
 - Also Covers Growth
- Additionally - When The New On-line Permitting Software Comes On-Line There Will Be A Processing Fee Of \$15.00 For Each Permit
 - Average Permits Over The Last Two (2) Years Is 5544 Per Year
 - Generating An Additional \$83,160.00 (5544 X \$15.00)
- The Additional Cost For Personnel, Software And Equipment Is Estimated At About \$195,000.00 For The First Year And About \$150,000.00 Going Forward

Goals

- Implement New Permitting Software By Jan. 1, 2021
- Increase Fees By June 1, 2020
 - Requires Advertising (30 Days)
 - Requires Public Hearing
- Add Consistency For All Of Baldwin County
 - Fees, Inspection Types
 - The Overall Permitting Process
- Provide Competing Salaries
 - We Have To Compete With The Local Area To Retain Quality Staff
- Improve Customer Service
 - Apply From Anywhere
 - Credit Card Payments
- Re-Gain 20% Discount For Flood Insurance (Shoot For Higher)

The background of the slide features a detailed architectural drawing of a building floor plan. The plan includes various rooms, corridors, and structural elements, with numerous numerical annotations such as 21.85, 371, 12.65, 14.26, 18.30, 5.61, 14.60, 3.08, 23, 24, 29, and 30. Several sheets of the blueprint are rolled up, and a pencil is visible, resting on one of the sheets. The overall image is in a light, desaturated color palette.

Summary

I want the Building Department to be a leader in the Community. I want to have the most qualified staff that offers the residents of Baldwin County the highest level of customer service, quality inspection and professionalism possible. I want the citizens to know that because of our hard work and the leadership of The Baldwin County Commission the Baldwin County Building Department is second to none.

And I will be asking for your approval to move forward with these ideas.