

Expense					Amount
Case Management					\$560
Rose Center Education Classes (GED, Job Readiness, Tutoring)					\$800
Life Skills Classes					\$350
Transportation for Direct Care Services					\$300
Outreach Team Crisis Response					\$280
Trauma Informed Interventions & Programming					\$920
Awareness Program Targeting At-Risk Youth (Six Week Curriculum Implementation					\$470
Rose Center Meals for Clients (Drinks, 1 hot meal per day, snacks, Food for childrer					\$320
Total					\$4,000