

Baldwin County Commission
FY 2021 Budget
Fund 111 - Approved Capital Items
53111 - Area 100 Maintenance Facility

Approved		
Account Number	Description	Amount
53111.5251	(30) Two-way CB Type Radios	3,183
	Total Phone Equipment	\$ 3,183
53111.5550	Dodge 5500 Reg Cab Service Truck w/ Crane	133,702
53111.5550	Ford F-150 Crew Cab Pickup (4)	135,490
	Total Motor Vehicle	\$ 269,193
53111.5560	Road Widener - Single Discharge	54,496
53111.5560	Freightliner M2 106 Flatbed Fuel Truck	94,600
53111.5560	Hamm GRW 180i Rubber Tire Roller	118,495
53111.5560	Caterpillar CB10 Vibratory Roller	148,494
53111.5560	Caterpillar 938 M Wheeled Loader	214,651
53111.5560	Caterpillar 150 Motorgrader	292,558
53111.5560	Caterpillar 326 Excavator	293,562
	Total Construction Equipment	\$ 1,216,857
	Total Capital	\$ 1,489,233

Requested Change		
Account Number	Description	Amount
53111.5251	(30) Two-way CB Type Radios	3,183
	Total Phone Equipment	\$ 3,183
53111.5550	Dodge 5500 Reg Cab Service Truck w/ Crane	133,702
53111.5550	Ford F-150 Crew Cab Pickup (4)	135,490
	Total Motor Vehicle	\$ 269,193
53111.5560	Road Widener - Single Discharge	54,496
53111.5550	Ford F-550 Truck w/ Knapheide service bed	74,880
53111.5560	Hamm GRW 180i Rubber Tire Roller	118,495
53111.5560	Caterpillar CB10 Vibratory Roller	148,494
53111.5560	Caterpillar 938 M Wheeled Loader	214,651
53111.5560	Caterpillar 150 Motorgrader	292,558
53111.5560	Caterpillar 326 Excavator	293,562
	Total Construction Equipment	\$ 1,197,137
	Total Capital	\$ 1,469,512