added 10/30/2019

BALDWIN COUNTY BUDGET BREAKDOWN		
	% OF TOTAL	PRO RATA SHARE OF TOTAL
STATE TAX		
GENERAL	7.1287%	$268,123.86
SOLDIER	2.7936%	$105,072.57
SCHOOL	8.4378%	$317,361.59
TOTAL STATE	18.3601%	$690,558.02
COUNTY TAX		
GENERAL (5M)	15.3770%	$578,358.~~00~~ .01
ROAD/BRIDGE (2.5M)	7.5319%	$283,288.98
HOSPITAL (2M)	0.3399%	$12,784.28
HEALTH (0.5M)	1.5063%	$56,654.79
FIRE DISTRICT (1.5M)	4.5191%	$169,971.88
CO WIDE SCHOOL (5M)	15.4306%	$580,373.99
SCHOOL CAP OUTLAY (4M)	12.3445%	$464,299.95
DISTRICT 2 (3M)	9.2422%	$347,616.59
TOTAL COUNTY	66.2915%	$2,493,348.45 .46
MUNICIPAL TAX		
BAY MINETTE	0.6152%	$23,138.~~83~~ .82
DAPHNE	3.8972%	$146,581.05
ELBERTA	0.0684%	$2,572.65
FAIRHOPE	3.7681%	$141,725.35
FOLEY	0.9345%	$35,148.31
GULF SHORES	2.2469%	$84,510.15
LOXLEY	0.2175%	$8,180.59
MAGNOLIA SPRINGS	0.0460%	$1,730.15
ORANGE BEACH	2.8051%	$105,505.11
PERDIDO BEACH	0.0297%	$1,117.07
ROBERTSDALE	0.1842%	$6,928.11
SILVERHILL	0.0450%	$1,692.53
SPANISH FORT	0.4205%	$15,815.80
SUMMERDALE	0.0701%	$2,636.59
TOTAL MUNICIPAL	15.3484%	$577,282.30 .29
TOTAL	**100.0000%**	**$3,761,188.77**

This budget breakdown is for the total budgeted amount, less the balance of unencumbered funds as of September 30, 2019 and other budgeted revenues which were reported in the amounts of $1,462,506.23 and $45,000, respectively. If it is discovered that either amount has been misreported, please contact this office, and a corrected breakdown will be provided.

KJONES LRMCOL23 11/04/2019 14:09 Tax Collections Baldwin County
Report of Ad Valorem Tax Collections
Collections Dated 10/16/2019 thru 10/31/2019
County: BALDWIN Tax Year 2019 Settlement 2

Description	Gross Tax	Exemption	Net Tax / REAPPRAISAL	Interest	Refunds	Commissions Assessor	Commissions Collector	Net Payment
2019 REAL & PERSONAL TAX								
1 STATE-GENERAL	1085290.34	96454.74	988835.60		10614.05	9782.21	9782.21	690,533.27
Allocations			268123.86					
2 STATE-SOLDIER	434116.10	38581.89	395534.21		4245.62	7825.77	7825.77	270,564.48
Allocations			105072.57					
3 STATE-SCHOOL	1302348.47	113948.52	1188399.95		12736.86	23513.26	23513.26	811,274.98
Allocations			317361.59					
4 COUNTY-GENERAL	2170578.09	35992.23	2134585.86		14041.70	21205.44	21205.44	1,499,775.27
Allocations			578358.01					
5 COUNTY-ROAD AND BRIDGE	1085289.05	17996.12	1067292.93		7020.85	21205.44	21205.44	734,572.22
Allocations			283288.98					
6 COUNTY-FIRE	651173.43	10797.67	640375.76		4212.51	12723.27	12723.27	440,744.83
Allocations			169971.88					
7 COUNTY-HOSPITAL	47746.65	1962.88	45783.77		305.16	909.57	909.57	30,875.19
Allocations			12784.28					
8 SCHOOL-COUNTY WIDE	2170578.60	6398.60	2164180.00		14851.70	42986.57	42986.57	1,482,981.17
Allocations			580373.99					
9 SCHOOL-CAPITAL OUTLAY	1736462.86	5118.88	1731343.98		11881.36	34389.25	34389.25	1,186,384.17
Allocations			464299.95					
10 SCHOOL DISTRICT 2 (3)	1101020.14	3645.60	1097374.54		8911.02	21769.27	21769.27	697,308.39
Allocations			347616.59					
11 HEALTH	217057.81	3599.24	213458.57		1404.17	4241.09	4241.09	146,917.43
Allocations			56654.79					
12 CITY-BAY MINETTE	62511.25	2048.50	60462.75		791.50	1193.42	1193.42	34,145.59
Allocations			23138.82					
13 CITY-DAPHNE	486245.63		486245.63		3899.10	9646.93	9646.93	316,471.62
Allocations			146581.05					
14 CITY-FAIRHOPE	323197.65	959.40	322238.25		4860.60	6347.55	6347.55	162,957.20
Allocations			141725.35					
15 CITY-SILVERHILL	8417.60		8417.60			168.35	168.35	6,388.37
Allocations			1692.53					
16 CITY-ELBERTA	8960.00	29.10	8930.90		156.60	175.49	175.49	5,850.67
Allocations			2572.65					
17 CITY-FOLEY	139344.88	37.10	139307.78		612.00	2773.91	2773.91	97,999.65
Allocations			35148.31					
18 CITY-GULF SHORES	332213.86	222.60	331991.26		2158.70	6596.65	6596.65	232,129.11
Allocations			84510.15					
19 CITY-SUMMERDALE	4221.90		4221.90			84.44	84.44	1,416.43
Allocations			2636.59					
20 CITY-ROBERTSDALE	27104.20		27104.20			542.09	542.09	19,091.91
Allocations			6928.11					
21 CITY-SPANISH FORT	37743.20		37743.20		746.00	739.95	739.95	19,701.50
Allocations			15815.80					
22 CITY-ORANGE BEACH	454927.61	2063.99	452863.62		1550.96	9026.25	9026.25	327,755.05
Allocations			105505.11					
23 CITY-MAGNOLIA SPRINGS	6935.30		6935.30			138.71	138.71	4,927.73
Allocations			1730.15					
24 CITY-LOXLEY	56064.48	41.88	56022.60			1120.45	1120.45	45,601.11
Allocations			8180.59					
25 CITY-PERDIDO BEACH	4000.03		4000.03		43.92	79.12	79.12	2,680.80
Allocations			1117.07					
27 SCHOOL DISTRICT 1 CA778	666.22		666.22					666.22
32 GULFSHORES SCHOOLS	199328.32	193.56	199134.76			3982.70	3982.70	191,169.36
7 FOLEY WEED LIEN	91.99		91.99	NO				91.99
56 FIRST RESPONDERS/RESCUE	2123.57		2123.57	ALLOCATIONS				2,123.57
97 FIREFIGHTERS ANNUITY &	1572.87		1572.87					1,572.87
* SUB TOTAL	14157332.10	340092.50	13817239.60		105044.38	243167.15	243167.15	9,464,672.15

Allocations			3761188.77					
TIMBER TAX	10960.94		10960.94		2.60	219.17	219.17	10,520.00
PRIOR YEARS	17239.70		17239.70	698.04		311.92	311.92	17,313.90
** TOTAL **	14185532.74	340092.50	13845440.24	698.04	105046.98	243698.24	243698.24	9,492,506.05
Allocations			3761188.77					

Totals:	Number of Payments......................	15,930
	Total Collected.................	13,846,208.28
Distribution:	Collector Commission.......	243,698.24
	Assessor Commission........	243,698.24
	Assessor Fee...	10.00
	Collection Fee.	20.00
	Probate Fee....	
	Printing Fee...	20.00
	REAPPRAISAL..............	3,761,188.77
	Spec Del Fee...	
	Coll Del Fee...	
	Mail Fee ...	20.00
	Credit Fee ...	
	Other Fee ...	
	Excess Bid...............	
	Advalorem, Tax & Interest	9,492,506.05

I hereby certify that the above is a correct report of collections and remittances made by me from ____________ to ____________ in compliance with the provisions of Title 40-5-36, Code of Alabama 1975, as amended.

____
Baldwin County Revenue Commissioner

Sworn to and subscribed before me this _____ day of ______________, _____.

____