

American Rescue Plan Act (ARPA)

Project Priority List

Updated 6/8/2021

Priority	Description	Estimated Cost	Notes
Immediate	COA - Main Office COVID Upgrades	\$11,875.00	Remodeling front reception area to provide a safe and responsible service area to our clients and their loved ones
Immediate	Baldwin Together Case Manager	\$25,000.00	COVID Economic Long-Term Recovery through December 31, 2021
Immediate	Tyler Technologies - Software Training	\$28,000.00	Taking much longer due to virtual training vs. in person
Immediate	Countywide Touchless Bathroom Equipment	\$80,459.00	Soap dispensers (\$9,308), paper towels (\$3,833), and toilets (\$67,318)
Immediate	Set aside for Nonprofits	\$100,000.00	
Immediate	Ionizers in Buildings	\$175,000.00	
Immediate	Document Library	\$285,000.00	Digitized archived records - flood files, etc. - Building and Planning & Zoning, Revenue Commission and other depts
Immediate	BCSO Hazard Pay and Law Enforcement	\$400,000.00	
Immediate	Motorola Projects (2)	\$469,181.00	Critical Connect Project \$307,626 and Radio Management Project \$161,555
	Subtotal:	\$1,574,515.00	
	10% Contingency:	\$157,451.50	
	10% Admin Cost:	\$157,451.50	
	Immediate Projects Total:	<u>\$1,889,418.00</u>	
TBD	Historic Tour Application	\$35,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Additional RV Sites	\$200,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Move Communications Tower for 911 Facility	\$500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Animal Shelter	\$3,000,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	JDC Expansion	\$3,375,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Municipal Recycling Facility	\$3,500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Baldwin County Tech School	\$5,000,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Jail	\$8,500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Broadband	TBD	Awaiting quote
TBD	Tourism - CR-6 Recreational Park and Boat Launch	\$2,000,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021

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TBD	Glass Partitions for Public Offices	TBD	Awaiting quote
TBD	SAIL Centers	TBD	Awaiting quote
Subtotal:		\$26,110,000.00	
10% Contingency:		\$2,611,000.00	
10% Admin Cost:		\$2,611,000.00	
Total TBD Projects:		\$31,332,000.00	
All Recommended Projects Total:		\$33,221,418.00	

*Estimated costs may increase due to material costs.