

American Rescue Plan Act (ARPA) Project Priority List

Updated 06/28/2021

Approved	Description	Estimated Cost	Notes
6/15/2021	COA - Main Office COVID Upgrades	\$11,875.00	Remodeling front reception area to provide a safe and responsible service area to our clients and their loved ones
6/15/2021	Baldwin Together Case Manager	\$25,000.00	COVID Economic Long-Term Recovery through December 31, 2021
6/15/2021	Tyler Technologies - Software Training	\$28,000.00	Taking much longer due to virtual training vs. in person
6/15/2021	Countywide Touchless Bathroom Equipment	\$80,459.00	Soap dispensers (\$9,308), paper towels (\$3,833), and toilets (\$67,318)
6/15/2021	Set aside for Nonprofits	\$100,000.00	
6/15/2021	Ionizers in Buildings	\$175,000.00	
6/15/2021	Document Library	\$285,000.00	Digitized archived records - flood files, etc. - Building and Planning & Zoning, Revenue Commission and other depts
6/15/2021	BCSO Hazard Pay and Law Enforcement	\$400,000.00	
6/15/2021	Motorola Projects (2)	\$469,181.00	Critical Connect Project \$307,626 and Radio Management Project \$161,555
	Subtotal:	\$1,574,515.00	
	10% Contingency:	\$157,451.50	
	10% Admin Cost:	\$157,451.50	
	Immediate Projects Total:	\$1,889,418.00	
TBD	Recycle Facility	\$3,500,000.00	On 7/6/2021 Commission Meeting Agenda
TBD	Historic Tour Application	\$35,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Additional RV Sites	\$200,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Move Communications Tower for 911 Facility	\$500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Animal Shelter	\$1,500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	JDC Expansion	\$3,375,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Baldwin County Tech School	\$5,000,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Jail	\$8,500,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021
TBD	Broadband	TBD	Awaiting quote
TBD	Tourism - CR-6 Recreational Park and Boat Launch	\$3,000,000.00	Awaiting Treasury's Final Rule - Public Comment Period ends July 16, 2021

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TBD	Glass Partitions for Probate Department	TBD	Awaiting quote
TBD	Glass Partitions for Revenue Commission Department	TBD	Awaiting quote
TBD	Relocate Baldwin County Cooperative Library	TBD	Awaiting quote
TBD	SAIL Centers	TBD	Awaiting quote
	Subtotal:	\$25,610,000.00	
	10% Contingency:	\$2,561,000.00	
	10% Admin Cost:	\$2,561,000.00	
	Total TBD Projects:	\$30,732,000.00	
	All Recommended Projects Total:	\$32,621,418.00	

*Estimated costs may increase due to material costs.