

Baldwin County Commission FY 2022 Sheriff Decision Items

Division/Unit	Equipment	Qty	Cost Each	Total	Cost Center	Line Item
Finance	Painting of Support Services Building	1	18,000.00	18,000.00	52100	52310
IC	Traffic cameras and maintenance		115,000.00	115,000.00	52100	54990
USC	Vesta 911 Additional Station/Position	1	18,000.00	18,000.00	52100	55800
USC	DJI Mavic 2 Enterprise Drones		27,900.00	27,900.00	52100	55410
USC	Camper Shell for Chev Police Truck		7,096.00	7,096.00	52100	52113
USC	Ballistic Shields		38,995.00	38,995.00	52100	55410
USC	X2 ECD Tasers		71,960.00	71,960.00	52100	55410
Corrections Center	20 KW Kohler Generartor for K Block	1	21,500.00	21,500.00	52200	55240
Corrections Center	25 KW Genset Generator for Maintenance Shop	1	21,600.00	21,600.00	52200	55240
Corrections Center	Commerical Dryer	1	5,450.00	5,450.00	52200	55410
Corrections Center	Hydraulic Control System for 2 Stop Elevator	1	70,987.00	70,987.00	52200	55240

416,488.00

Cost Center	Line Item	Total
52100	52310	18,000.00
52100	54990	115,000.00
52100	52113	7,096.00
52100	55800	18,000.00
52200	55240	114,087.00
52100	55410	138,855.00
52200	55410	5,450.00

416,488.00

FY 21-22 Vehicles

Vehicles and Equip	Vehicle	Type of Vehicle	Cost of Vehicle	Light Bars/Other	Inserts	Radio	Camera System	Radar Unit	Handheld Radio needed	Total
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement Patrol Veh		1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Replacement K-9 Vehicle		1 Tahoe	35,200.00	8,665.00	3,750.00	4,700.00		2,200.00	3,700.00	58,215.00
Total Cost	15.00		528,000.00	129,975.00	3,750.00	70,500.00	84,000.00	33,000.00	55,500.00	904,725.00

New Personnel Positions	Vehicle	Type of Vehicle	Cost of Vehicle	Light Bars/Other	Inserts	Radio	Camera System	Radar Unit	Handheld Radio needed	Total
Crime Scene Investigator	1	Tahoe	35,200.00		-	-				35,200.00
Deputy Investigator - CP	1	Tahoe	35,200.00			-				35,200.00
SRO - Loxley	1	Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00		3,700.00	59,265.00
Deputy Patrol	1	Tahoe	35,200.00	8,665.00		4,700.00	7,000.00	2,200.00	3,700.00	61,465.00

Deputy Patrol	1 Tahoe	35,200.00	8,665.00		4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Deputy Patrol	1 Tahoe	35,200.00	8,665.00		4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Deputy Patrol	1 Tahoe	35,200.00	8,665.00		4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Maintenace Truck	1 F-250	37,500.00		-	-	-	-		37,500.00
Maintenace Truck	1 F-250	37,500.00							37,500.00
LESS - Mechanic Truck	1 F-250	40,000.00			4,700.00		-		44,700.00
Community Corrections	1 Tahoe	35,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	61,465.00
Chev Police Z71 4x4 Pick	1 Truck	32,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	58,465.00
Chev Police Z71 4x4 Pick	1 Truck	32,200.00	8,665.00	-	4,700.00	7,000.00	2,200.00	3,700.00	58,465.00
Investigations - Replacer	1 Tahoe	35,200.00							35,200.00
Investigations - Replacer	1 Truck	32,500.00							32,500.00
Total Cost	15.00	528,700.00	69,320.00	-	42,300.00	56,000.00	15,400.00	29,600.00	741,320.00
Total 30 new vehicles		1,056,700.00	199,295.00	3,750.00	112,800.00	140,000.00	48,400.00	85,100.00	1,646,045.00

	Cost Center	Line Item	Total
Motor Vehicles	52100	5550	984,000.00
Motor Vehicles	52200	5550	37,500.00
Motor Vehicles	52708	5550	35,200.00
Vehicle Equipment	52100	5211.3	348,680.00
Vehicle Equipment	52200	5211.3	-
Vehicle Equipment	52708	5211.3	15,565.00
Communication Eqpt	52100	5550	81,400.00
Communication Eqpt	52200	5550	-
Communication Eqpt	52708	5550	3,700.00
Motor Vehicle Equipmer	52100	5550.3	133,000.00
Motor Vehicle Equipmer	52200	5550.3	-
Motor Vehicle Equipmer	52708	5550.3	7,000.00
			1,646,045.00