

Baldwin County Commission**Highway Department****Budget Decision Items**

For the Fiscal Year 2022

Project Equipment Description	Requested By	Type	Budget Amount	Code
AREA 100:				
LineWise Folding Single-Man Basket Attachment	J Nunnally	EQU	\$ 8,880	11153111.55500
Ford F-150 Ext. Cab 1/2 Ton Pickup	J Nunnally	EQU	\$ 31,464	11153111.55500
Ford F-550 4x4 Flatbed Truck	J Nunnally	EQU	\$ 64,000	11153111.55500
Alkota 5301NGAEUL Steam Cleaner / Pressure Washer	J Nunnally	EQU	\$ 8,304	11153111.55600
Trail King TK50LP 25 Ton Trailer	J Nunnally	EQU	\$ 34,031	11153111.55600
(4) Woods BW 15.60 Batwing Mower	J Nunnally	EQU	\$ 66,864	11153111.55600
Caterpillar 299D3 Track Loader	J Nunnally	EQU	\$ 87,549	11153111.55600
(3) John Deere 5115M Mowing Tractor	J Nunnally	EQU	\$ 210,071	11153111.55600
Mower Max 24' Boom Mower & Tractor	J Nunnally	EQU	\$ 234,063	11153111.55600
Caterpillar 140 15A AWD Motor Grader	J Nunnally	EQU	\$ 298,363	11153111.55600
Caterpillar 336GC Large Excavator	J Nunnally	EQU	\$ 336,732	11153111.55600
(8) Kenworth Tri-Axle Dump Truck	J Nunnally	EQU	\$ 1,232,560	11153111.55600
Subtotal A100			2,612,881	
AREA 200:				
Ford F-150 4x2 Pickup	J Nunnally	EQU	35,500	11153112.55500
Vacall AllJet Vacuum Truck	J Nunnally	EQU	282,891	11153112.55500
Woods BW 15.60 Batwing Mower	J Nunnally	EQU	16,716	11153112.55600
Trailer King 8 Ton Low Trailer	J Nunnally	EQU	18,720	11153112.55600
Mower Max 24' Boom Mower & Tractor	J Nunnally	EQU	234,063	11153112.55600
Caterpillar 336GC Excavator	J Nunnally	EQU	336,732	11153112.55600
Caterpillar 966 K Bucket Scales Wheeled Loader	J Nunnally	EQU	388,468	11153112.55600
(8) Mack CR64F Tri-Axle Dump Truck	J Nunnally	EQU	1,232,560	11153112.55600
Subtotal A200			2,545,649	
AREA 300:				
(2) Ford F-150 4x4 Pickup	J Nunnally	EQU	71,000	11153113.55500
Vacall AllJet Vac AllJet Truck	J Nunnally	EQU	282,891	11153113.55500
Woods BB 72.30 Finish Mower	J Nunnally	EQU	3,110	11153113.55600
Quincy QT-10 Shop Air Compressor	J Nunnally	EQU	5,564	11153113.55600
Truck Tire Machine	J Nunnally	EQU	18,720	11153113.55600
Dorsey Steel Drop Deck Trailer	J Nunnally	EQU	32,500	11153113.55600
(2) Woods BW 15.60 Batwing Mower	J Nunnally	EQU	33,432	11153113.55600
Trail King TK50LP 25 Ton Trailer	J Nunnally	EQU	34,031	11153113.55600
Caterpillar CS56B Vibratory Roller	J Nunnally	EQU	157,270	11153113.55600
Caterpillar 140 15A Motor Grader	J Nunnally	EQU	260,850	11153113.55600
Caterpillar 336GC Excavator	J Nunnally	EQU	336,732	11153113.55600
(8) Kenworth T880 Tri-Axle Dump Truck	J Nunnally	EQU	1,232,560	11153113.55600
Subtotal A300			2,468,660	
OTHER:				
Highway - Personnel	J Nunnally	PER	239,954	Various.51130
Resurfacing Projects	J Nunnally	PRJ	3,500,000	11153000.54850
Bridge Projects	J Nunnally	PRJ	1,225,000	11153000.55902
Drainage/Flood Reduction Projects	J Nunnally	PRJ	100,000	11153000.55908
Engineering Study Projects	J Nunnally	PRJ	750,000	11153000.55910
New Road Construction Projects	J Nunnally	PRJ	275,000	11153000.55912

Project Equipment Description	Requested By	Type	Budget Amount	Code
Safety Improvement Projects	J Nunnally	PRJ	3,406,000	11153000.55914
Special Projects	J Nunnally	PRJ	200,000	11153000.55916
Accept for Maintenance Projects	J Nunnally	PRJ	192,000	11153000.55918
AL Rebuild Fund projects	J Nunnally	PRJ	2,100,000	11553115.54850
Federal Aid Exchange Fund projects	J Nunnally	PRJ	400,000	11853118.55902
Ford F-150 Crew Cab Pickup Truck	J Nunnally	EQU	34,201	11153120.55500
(2) Ford F-150 Crew Cab 4x4 Pickup Truck	J Nunnally	EQU	85,879	11153130.55500
Wesco Trailblazer Service Welder	J Nunnally	EQU	7,852	11153135.55500
Ford F-150 Super Crew Cab Light Duty Pickup 4x2	J Nunnally	EQU	34,500	11153135.55500
(3) Woods BW 15.60 Batwing Mower	J Nunnally	EQU	50,148	11153135.55600
Trail King TK80SA Lowboy	J Nunnally	EQU	95,948	11153135.55600
(2) Altec AT37G Bucket Sign Truck	J Nunnally	EQU	261,208	11153135.55600
Caterpillar AP 655F Asphalt Spreader	J Nunnally	EQU	492,536	11153135.55600
ArcGIS Server Software	J Nunnally	EQU	31,200	11153151.55240
Ford F-150 Super Crew Pickup	J Nunnally	EQU	42,940	11153151.55500

Subtotal Other

13,524,365

TOTAL ALL DECISION ITEMS

\$ 21,151,555

Personnel Total

PER

239,954

Equipment Total

EQU

8,763,601

Project Total

PRJ

12,148,000

\$ 21,151,555