

Mr. Joey Nunnally, PE County Engineer Baldwin County Highway Department PO Box 220 Silverhill AL 36576

Your Reference CR-65 Extension from CR-28 to CR-32

Our Reference 502100456-004

Mott MacDonald 107 Saint Francis Street Suite 2900 Mobile AL 36602 United States of America

T +1 (251) 343 4366 mottmac.com Revised: Engineering Proposal for CR-65 Extension from CR-28 to CR-32

October 13, 2021

For the attention of: Seth Peterson, PE Pre-Construction Manager

Dear Seth,

Mott MacDonald Alabama, LLC (MM) is pleased to provide professional engineering services on the CR-65 Extension project, located in Baldwin County. Under our existing engineering services agreement, we propose to provide the following services.

Professional survey services

Perform full topographic survey of the proposed project alignment, extending 50-ft left and right of the centerline for the full project length, approximately 1-mile. Field survey will include locating any utilities, drainage features, and other topographic features that would affect design such as structures, large diameter trees, and fence lines. Cross sections will be established no greater than 100-ft in tangents, and 50-ft in horizontal curves. Using the property information provided by the Baldwin County Highway Department (BCHD), we propose to find and/or establish property pins and locations throughout the project limits. Given that the project alignment is through active farmland and located along a County Section line, we anticipate that property pins may be lost or not found; however, we will traverse property lines to establish intersecting locations along the Section line and/or project alignment.

A project Field Map, using Baldwin County standards, will be developed for the project alignment. This will be submitted to the BCHD in draft form for comment, and final form following any necessary revisions.

Survey Fees: \$35,612.00

Professional Engineering / Roadway Plans Preparation

Provide professional engineering design services to develop roadway plans for bidding and construction. Design phase services will include study of site hydrology, development of horizontal and vertical alignments, establishment of cross sections and proposed drainage features, and the development of ADEM Stormwater permits and associated documentation. The design will be presented using ALDOT

standard Plans Preparation Manual as well as ALDOT Guide for Developing Construction Plans. The plans will be presented in stages for BHCD review and comment. We propose submitting plans at the 30, 60, and 90% design phases. Each plan submittal will include a review meeting with BCHD staff to remark on design intent and presentation. Following review of the 90% plan submittal, Final plans will be presented along with bidding documents and a final engineer's cost estimate.

The design phase effort includes investigation services by Geotechnical Engineering & Testing, Inc. for the soils explorations and geotechnical engineering studies for the project. Additionally, Bay Environmental, LLC will provide weltand and endangered species screening, weltand delineations, permitting and mitigation support for the project.

Engineering Fees (revised): \$139,191.00

Total Fees (revised): \$174,803.00

Project Timeline

30% Design submittal January 28, 2022

60% Design submittal May 27, 2022

Project assumptions

Project will be to construct a new two-lane facility from CR-28 to CR-32 in Baldwin County, AL.

Baldwin County will research ROW along the project and provide a ROW packet with property information for use in identifying property locations and project alignment to support the Field Map.

Baldwin County will create the necessary project ROW map(s), tract plats, and deeds using data developed by MM.

Baldwin County will manage all necessary ROW negotiations and acquisitions. ROW acquisition will begin in July 2022.

County staff will support MM and their subconsultants in accessing properties during the investigative and design phase.

Fees include costs for subconsultant services and expenses and were establishing using the Alabama Department of Transportation Manday Fees Estimate template, revised for Baldwin County funded projects. MM Manday Estimate is attached.

Thank you for the opportunity to provide these services to the Baldwin County Highway Department. Should you have any questions, or require any additional information, please do not hesitate to call.

Sincerely,

Katie Parker, PE Senior Vice President

kathryn.parker@mottmac.com

J./Brent Rawson, PE Vice President

james.rawson@mottmac.com

Project No.	CR-65 from CR-28 to CR-32						
County	Baldwin						
Description	Grade, Drain, Base and Pave						
	Survey, ROW Field Map, Geotechnical, Environmental, Permitting, and Roadway Plans						
Project Length	1.00 Miles						
Consultant Mott MacDonald							
GRAND TOTAL OF FEE PROPOSAL							
Corridor Study	\$0						

Corridor Study	\$0
Field Surveys	\$35,612
Preliminary Roadway Plans	\$0
Preliminary Bridge Plans	\$0
Right-of-Way Map, Tract Sketches and Deeds	\$0
Roadway Plans	\$139,191
Bridge Plans	
GRAND TOTAL FEE	\$174,803

Combined overhead rate (%) >>>>>> 162.36

LABOR RATES

Classification	Daily Rate
Project Manager	\$733.92
Engineer	\$469.36
Environmental	\$0.00
Engineering Technician/CADD	\$372.00
Environmental Technician	\$0.00
Clerical	\$163.60
PLS	\$358.96
Survey Crew (2-man Crew)	\$545.36

^{**}Certification of Out-of-Pocket Expenses:

If Out-of-Pocket Expenses are included in this proposal, we hereby certify that these costs are not included in the Combined Overhead Rate and are typically invoiced to all clients as a direct job cost.

10-13-2021

Signed

Date

Senior Vice President

Position/Title

Project No. CR-65 from CR-28 to CR-32

County Baldwin

Description Grade, Drain, Base and Pave

Survey, ROW Field Map, Geotechnical, Environmental, Permitting, and

Scope of Work Roadway Plans

Project Length 1.00 Miles

Consultant Mott MacDonald

EIELD CUDVEY				
FIELD SURVEY	PLS	Crew	Tech/CADD	Clerical
Based on a 2 Man Crew				
Task A: Mobilization and Basic Control Survey				
A-1 Mobilize/Demobilize	1.00	3.00		
A-2 Contact Property Owners				
A-3 Perform Basic Control Survey	1.00	1.50		
A-4 Conduct On-site Inspection		2.25		
Task A Totals	2.00	6.75		
Task B: Project Alignment and Profile		ı		
B-1 Run Closure of Basic Control Survey/Prepare Closure Diagram				
B-2 Establish Centerline/Obtain Ground Profile				
B-3 Obtain Topographic Data		3.50	1.50	
		2.72		
Task B Totals		3.50	1.50	
Task C: Supplemental Control Surveys and Data Gathering	Г			
C-1 Traverse Cross-Roads and Railroads				
C-2 Stream Topography & Cross Sections/Complete HYD-100 & 101 Forms				

FIELD SURVEY	PLS	Crew	Tech/CADD	Clerical
C-3 Define Drainage Areas/Prepare Schematic Drainage Map				
C-4 Obtain Cross-Sections at 20 Meter Intervals and Ground Break Points				
Task C Totals				
Task D: Utility Surveys, Drainage Sections and Compilation of Data				
D-1 Identify/Locate Utilities	0.10	0.25		
D-2 Obtain Hydrological Location Survey		0.50		
D-3 Tie All Available Section Corners & All Available Front Corners				
of Affected Properties to Project Centerline	4.50	2.00		
D-4 Obtain Copies of Latest Deeds	0.50			
D-5 Set & Reference Pls, PCs, POTs, POCs, & other critical points				
D-6 Reduce Survey Field Notes	0.25			
D-7 Submit Work for Review/Sealed Mylar Plot of Accepted Field Map	1.00			
Task D Totals	6.35	2.75		
TOTALS	8.35	13.00	1.50	

Project No. CR-65 from CR-28 to CR-32							
County Baldwin							
II	Grade, Drain, Base and Pave						
Description							
			Geotechnical, Environmental,				
Scope of Work			Plans				
Project Length	1.00 Miles						
Consultant	Mott MacDonald						
Fee Prop	osal (Field Su	rvey)					
PERSONNEL COST							
	Man-days x Dai						
Project Manager (10% of PLS)			•				
PLS			· · · · · · · · · · · · · · · · · · ·				
Survey Crew (see man-day sheet)	13.00 \$		•				
Engineering Technician/CADD		372.00	\$ 558.00				
Clerical		163.60	\$ -				
	Total Direct La	abor	\$ 11,261.49				
Combined Overhead (%)	162.36		\$ 18,284.16				
Out-of-Pocket Expenses**	O. h	Tatal	\$ 4,370.22				
	Sub-	Total	\$ 33,915.87				
Profit(5%)			\$ 1,695.79				
1. 1011(070)	Sub-	Total	\$ 35,611.66				
SUB-CONSULTANTS (attach man-day & fee FRO	V leach sub-cons	sultant; s	show total fee for each here)				
		\$ -					
		\$ -					
			\$ -				
Subconsultant Administration Expense (5%)		\$ -					
	Total	\$ 35,611.66					
	T						
	TOT 4	AL EEE	A 05 044 04				
	TOTA	AL FEE	\$ 35,611.66				

Project No. CR-65 from CR-28 to CR-32 County Baldwin **Description** Grade, Drain, Base and Pave Survey, ROW Field Map, Geotechnical, Scope of Work Environmental, Permitting, and Roadway Plans **Project Length** 1.00 Miles Consultant Mott MacDonald Out-of-pocket Expenses (Field Survey) TRAVEL COST Mileage Cost Trips Miles/Trip \$/Mile **Total** Mileage Crew 488 \$0.560 \$ 819.84 3 Mileage PLS 488 273.28 1 \$0.560 \$ Mileage Crew (Onsite and incidental) 3 80 \$0.560 \$ 134.40 Mileage PLS (Onsite and incidental) 1 20 \$0.560 \$ 11.20 Total Mileage Cost 1,238.72 \$ **Subsistence Cost** # People \$/Day Total **Days** Travel allowance (6 hour trips) \$12.75 \$ 0 0 Travel allowance (12 hour trips) 0 0 \$34.00 \$ 2 \$85.00 \$ Travel allowance (overnight)*** 9 1,530.00 Per Diem Full Day \$61.00 \$ 61.00 1 1 Per Diem Travel Day 6 2 \$41.25 \$ 495.00 Total Subsistence Cost 2,086.00 \$ **Total Travel Cost** 3,324.72 \$ PRINTING / REPRODUCTION COST Type of printing/reproduction # of Sets | Sheets/Set | Total Sheets | Cost/Sheet **Total** Field Map 4 4 1.25 \$ 5.00 \$ 0 \$ 0 0 \$ 0 0 0 \$ \$ Total Printing/Reproduction Cost 5.00 \$ Communication Cost (telephone, fax, etc.) Total \$ Postage Cost (overnight, stamps, etc.) Total \$ Other (provide description on next line) Total \$ Total Out-of-pocket Expenses \$ 3,329.72 Comments:

^{***}You must have ALDOT approval for ANY overnight trips of less than 100 miles.

Project Number CR-65 from CR-28 to CR-32

County Baldwin

Description Grade, Drain, Base and Pave

Survey, ROW Field Map, Geotechnical, Environmental, Permitting,

Scope of work and Roadway Plans

Length 1.00 miles

Consultant Mott MacDonald

DOADIA/A)/ DLANIO	NO OF	E	S		
ROADWAY PLANS	SHEETS	ENGI	NEER	TECHN	VICIAN
SHEET TITLE		SHEET	TOTAL	SHEET	TOTAL
TITLE SHEET	1.00			0.20	0.20
INDEX SHEET	1.00			0.20	0.20
PROJECT NOTE SHEET	1.00	0.25	0.25	0.20	0.20
PLANS LEGEND	1.00			0.20	0.20
TYPICAL SECTIONS					
Main Roadway	1.00	1.00	1.00	2.00	2.00
Cross Roads					
Detour & Misc.	1.00	0.50	0.50	1.00	1.00
Ramps					
SUMMARY SHEET					
Main Summary	2.00	0.50	1.00	1.00	2.00
SUMMARY BOX SHEETS					
Roadway Pipe	0.50	0.50	0.25	2.00	1.00
Culvert Extension, New Culvert					
Bridge Culvert Extension, New Bridge Culvert					
Guardrail					
Slope Paving (Under Bridges)					
Side Drain Pipe					
Signing	0.25			1.00	0.25
Base & Pavement					
Bridge					
Striping & Pavement Markings	0.25			1.00	0.25
Curb & Gutter					
Bridge End Slabs					
Roadway Lighting					
Sidewalk					
Slope Paving (Ditches)					
Ditch Summary	0.25	1.00	0.25	1.00	0.25
Concrete Safety Barrier					
Retaining Wall					
Misc. Boxes	0.50	0.10	0.05	1.00	0.50
Erosion Control	0.25	0.20	0.05	1.00	0.25

6

	NO OF	F	MAN-DAY	-DAVS		
ROADWAY PLANS	SHEETS	ENGI		TECHNICIAN		
SHEET TITLE		SHEET	TOTAL	SHEET	TOTAL	
PLAN & PROFILE		SHEET	TOTAL	STILLT	TOTAL	
Main Roadway	8.00	1.00	8.00	2.50	20.00	
Crossroads	0.00	1.00	6.00	2.50	20.00	
Detours						
Retaining Walls						
PAVING LAYOUT						
Main Roadway (includes striping)	8.00	0.25	2.00	1.00	8.00	
Crossroads	0.00	0.20	2.00	1.00	0.00	
Intersections						
Intersections						
INTERCHANGES						
Geometrics						
Ramps Profiles	1					
Site Grading						
Cross Sections						
Signing						
Olgrinig						
TRAFFIC CONTROL						
Sequence of Construction	0.50	0.50	0.25	0.50	0.25	
Summary & notes	0.50	0.50	0.25	0.50	0.25	
Typical Section Sketches	0.00	0.00	0.20	0.00	0.20	
Signing Layout						
Special Drawings	2.00	0.10	0.20	0.20	0.40	
Detour Plan	2.00	0.25	0.50	0.50	1.00	
Detect Flan	2.00	0.20	0.00	0.00	1.00	
SIGNING						
Sign Layout	2.00	0.10	0.20	0.25	0.50	
Sign X-Section						
Sign Panel Details						
Soils Data Sheets (provided by ALDOT)						
SIGNALIZATION						
Signal Layout (1 per site)						
Traffic Analysis						
Traffic Counts (1 per site)						
Signal Warrant Analysis (1 per site)						
Soils Data Sheets (provided by ALDOT)						
Special Details						
UTILITY SHEETS						
Utility Locations	8.00			0.25	2.00	
DRAINAGE SECTIONS						
Pipe & Culvert X-Sect./Hydraulic Computations	1.00	5.00	5.00	2.00	2.00	
Hydraulic Data Sheet						

DOADWAY DI ANG	NO OF	E	MAN-DAY	MAN-DAYS		
ROADWAY PLANS			NEER	TECH	VICIAN	
SHEET TITLE		SHEET	TOTAL	SHEET	TOTAL	
SOIL SHEETS						
Soil Boring Logs						
Soil Profile						
LIGHTING	_					
Plan Layout						
Special Details						
EROSION CONTROL						
(Shown on Clearing & Grubbing)	8.00	0.15	1.20	0.25	2.00	
ROADWAY CROSS SECTIONS	•					
Main Roadway	27.00	0.10	2.70	0.30	8.10	
Crossroads						
Earthwork Balancing	1.00	2.00	2.00	0.50	0.50	
REVIEW COMMENTS						
30% Review			1.00			
Plan-in-Hand Inspection			1.00			
PS&E Inspection			1.00			
·	-					
Stormwater Permits			2.50		1.50	
Cost Estimates			1.00		2.00	
Design Hearing						
SUB-TOTAL	78.00		32.15		56.80	
10% Supervision			3.22			
TOTALS	78.00		32.15		56.80	
IOTALO	70.00		JZ. 15		30.00	
	•					

Project No. CR-65 from CR-28 to CR-32								
County	Grade, Drain, Base and Pave							
Description	Grade, Dra	Grade, Drain, Base and Pave						
	Survey, RO)W F	Field Map.	Geote	chnical, Environmental,			
Scope of Work	•				, <u>-</u> ,			
Project Length								
1 10jost 2011gt.	1.00		,,,					
Consultant	: Mott MacD	onal	d					
Fee Propo	sal (Road	wa	y Plans)					
PERSONNEL COST								
	Man-days							
Project Manager (10% of Eng.)	3.22		733.92		2,363.22			
Engineer			469.36		15,089.92			
Engineering Technician/CADD			372.00	\$	21,129.60			
Clerical	3.50			\$	572.60			
	Total Dir		Labor	\$	39,155.34			
Combined Overhead (%)	162.36			\$	63,572.61			
Out-of-Pocket Expenses**				\$	409.84			
		Sub	o-Total	\$	103,137.79			
Profit (5%)				\$	5,156.89			
170111 (370)		Sub	o-Total	\$	108,294.68			
		<u> </u>	, rotui	Ι Ψ	100,204100			
SUB-CONSULTANTS (attach man-day & fee FRO	M each sub	-cor	sultant;	show t	otal fee for each here)			
Geotechnical Engineering and Testing			·	\$	24,324.98			
Bay Environmental				\$	5,100.00			
				\$	-			
Subconsultant Administration Expense (5%)				\$ \$	1,471.25			
Sub-Total					139,190.91			
		TO	TAL FEE	\$	139,190.91			

^{**}See Grand Total Fee sheet

Project No. CR-65 from CR-28 to CR-32							
County Grade, Drain, Base and Pave							
Description	Grade, Dra	ain, Base and	Pave				
	Survey, RO	OW Field Man	, Geotechnica	 I.			
Scope of Work Environmental, Permitting, and Roadway Plans							
Project Length		Miles	<u> </u>				
3,							
Consultant	Mott MacD	onald					
Out-of-pocket	Expense	s (Roadwa	y Plans)				
TRAVEL COST	-	-	-				
Mileage Cost		Trips	Miles/Trip	\$/Mile		Total	
Plan reviews		3	48	\$0.560	\$	80.64	
Site Reviews		5	100	\$0.560		280.00	
		0	0	\$0.560	\$	-	
		0	0	\$0.560	\$	-	
			Total Mileage	Cost	\$	360.64	
Subsistence Cost		Days	# People	\$/Day		Total	
Travel allowance (6 hour trips)		0	0	\$12.75		-	
Travel allowance (12 hour trips)		0	0	\$34.00		-	
Travel allowance (overnight)***		0	0	\$85.00		-	
					\$	-	
				_	\$	-	
			Total Subsist		\$	-	
			Total Travel (Cost	\$	360.64	
PRINTING / REPRODUCTION COST							
Type of printing/reproduction	# of Sets		Total Sheets			Total	
Half Size Plan submittals	4	60	240	\$ 0.12	\$	28.80	
Full Size Plan submittal	1	60	60	\$ 0.34	\$	20.40	
	0	0	0	\$ -	\$	-	
		Total Printin	g/Reproducti	on Cost	\$	49.20	
Communication Cost (telephone, fax, etc.)						Total	
					\$	-	
Postage Cost (overnight, stamps, etc.)						Total	
					\$	-	
Other (provide description on next line)						Total	
,					\$	-	
		Total Ou	t-of-pocket Ex	cpenses	\$	409.84	
Comments:	•						

^{***}You must have ALDOT approval for ANY overnight trips of less than 100 miles.