PROCEEDINGS HELD BEFORE THE BALDWIN COUNTY COMMISSION (SPECIAL MEETING - BUDGET DELIBERATIONS) Thursday, August 8, 2019 The following proceedings were held on this the 8th day of August, 2019, at the Baldwin County Central Annex, Conference Room, 22251 Palmer Street, Robertsdale, Alabama, before Susan C. Andrews, Certified Court Reporter Number 287.

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APPEARANCE
1
2
    COUNTY COMMISSIONERS PRESENT:
3
        Billie Jo Underwood, Finance Chairman
 4
5
        Charles F. Skip Gruber, Commission Chairman
        Joe Davis, III
6
        James E. (Jeb) Ball
7
    ALSO PRESENT:
8
        Ron Cink, Director, Budget/Purchasing
9
             Department
10
        Christie Davis, Senior Budgeting Accountant,
11
             Budget/Purchasing Department
12
        Donna Bryars, Acting and Interim
13
             Clerk/Treasurer, Finance/Accounting
14
             Department
15
        Wayne Dyess, County Administrator,
16
             Administration Department
17
        Alainna Elliott, Human Resources Director,
18
             Sheriff's Department
19
        Deidra Hanak, Director, Personnel Department
20
        Joey Nunnally, County Engineer, Highway
21
22
             Department
23
        Madison Steele, Horticulturist, Parks
             Department
24
        Sarah Hart Sislak, Coordinator, Eastern Shore
25
             Metropolitan Planning Organization
26
        Matthew Brown, Director, Baldwin Regional
27
             Area Transit System (BRATS)
28
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                                     (cont.)
1
2
    ALSO PRESENT (cont.):
3
         Cian Harrison, Accountant, Highway Department
4
         Bo Bonner, Benefits Coordinator, Personnel
5
             Department
6
         Chandra Middleton, Assistant Director,
7
             Baldwin Regional Area Transit System
8
              (BRATS)
9
         Joshua Duplantis
10
11
         Casey Fulford
         Randal Hastings, Baldwin County Soil and
12
13
             Water Conservation Supervisor
         Joey Koptis, NRCS District Conservationist
14
15
16
17
18
19
20
21
22
23
24
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26
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PROCEEDINGS
1
2
                     WELCOME BY THE CHAIRMAN
 3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'd
 4
    like to welcome y'all to this work session -- I
5
    don't have my thing in front of me --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: August the 8th.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    August the 8th, 2019, Budget Deliberations meeting.
10
11
    And I'd like to ask Commissioner Ball to do the
    invocation.
12
13
                            INVOCATION
14
             COMMISSIONER JAMES E. (JEB) BALL: Bow with
15
    me, please.
16
17
       (Commissioner James E. (Jeb) Ball led in prayer.)
18
19
                       PLEDGE OF ALLEGIANCE
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Can I get you to join me in the Pledge.
22
23
             (The Pledge of Allegiance was recited.)
24
25
     1 - INSERT SPECIAL MEETING CALL LETTER INTO THE RECORD
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Okay. We need to insert the special meeting call
28
```

```
letter into the record.
            COMMISSIONER JAMES E. (JEB) BALL: Make a
2
   motion.
3
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
   GRUBER: Second the motion.
5
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
6
   those in favor, signify by saying aye.
7
            (Commissioners say "aye" in unison.)
8
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                 The
9
   aves have it.
10
    **************
11
          ATTACHMENT 1 - SPECIAL MEETING CALL LETTER
12
    ************
13
14
    2 - CONDUCT BALDWIN COUNTY FISCAL YEAR 2019-2020 BUDGET
15
                        DELIBERATIONS
16
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
17
    right. Mr. Cink.
18
           MR. RON CINK: Good morning, Mr. -- Madam
19
   Chairman and Commissioners.
20
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
   GRUBER: Good morning.
22
23
     2-A - BUDGET DELIBERATIONS CONCERNING COUNTY HEALTH
24
         INSURANCE FOR THE BALDWIN COUNTY COMMISSION
25
            MR. RON CINK: First I'd like to introduce
26
   Bo with Cobbs Allen. And he'll start the -- his
27
   presentation regarding our County health insurance
28
```

```
1
    for our employees.
2
             MR. BO HARTSFIELD:
                                Thank you, Mr. Cink.
    Yes, sir. Everybody, thank you for having us.
3
    Happy to be back here. Bo Hartsfield, Cobbs Allen.
 4
    This is Sarah. I've been working with Ron and
5
    Donna on the Finance team, Deidra and Alainna both,
 6
    amongst others, on the -- this is the January 1st,
7
    2020, health insurance renewal.
8
        We'll start with some -- a recap of the changes
9
    that we made for the 2019 plan year.
10
11
        I'm I saying that right?
             MS. SARAH GRAVEL: Yes.
12
             MR. BO HARTSFIELD: Okay. Okay. Good.
13
    All right. As a reminder or a bit of a refresher
14
15
    to kind of how we -- how we got going for what the
    changes were for 2019, we carved out CVS from the
16
    drug network. And we actually did that on
17
    September 1st, 2018.
18
        BlueCross/BlueShield's pharmacy benefit manager
19
    is Prime Therapeutics. That might be a name that
20
    you're familiar with. They gave us an estimated
21
    savings of fifty-five thousand dollars ($55,000).
22
        That -- that number varied a few different
23
    times based on the utilization of the CVS
24
25
    pharmacies by the County and the Sheriff's
    Department employees. And we made the decision to
26
    carve that out really even before the plan year
27
    ended on 12/31.
28
```

We added an air ambulance benefit. And we made the following plan design changes. We -- we looked at benchmarks, not only for public administration in general, but we were able to drill down into a Baldwin County health insurance plan benchmark to see what the other municipalities and other public admin entities around the county are doing.

So we increased the deductibles a little bit. Single went from five hundred (\$500) -- four hundred (\$400) to five hundred (\$500), family from twelve hundred (\$1,200) to fifteen hundred (\$1,500), slight co-pay increases.

A lot of this plan design had not been touched in -- in a couple years; right? So we felt like, as you guys know, health insurance costs continue to go up; right?

Health insurance inflation is a real thing.

And you -- you really always have to be looking at the plan and aligning with benchmarks.

This Urgent Care co-pay was intended to drive more utilization in our Symbol Health Clinics; also, the emergency room co-pay, the same intention there. And we added a specialty prescription drug co-pay.

We were faced with -- I think on the next slide, Mr. Cink. We had about an -- about an eight percent (8%) increase projected by the actuarial team that we use for the 2020 plan year.

```
And we -- we -- we developed that by looking at the past really three or four years of medical claims and prescription drug claims on this plan.

And we'll have a historical view of -- of premiums in a minute.
```

We did not increase premium or funding for the plan in the 2018 plan year. And that left us with a bit of a -- a deficit for the 2018 year, so we knew we needed to make some adjustments for 2019.

10 **************

ATTACHMENT 2 - 2020 BALDWIN COUNTY EMPLOYEE HEALTH INSURANCE RATES

MR. BO HARTSFIELD: And -- and here is what the impact was. You can see the single total rate went from five-oh-eight (\$508) to five forty-eight (\$548). This is all about an eight percent (8%) increase.

This -- this plan has a wellness and a non-wellness rate based on the screening provided by Symbol Health Clinics. And we'll come back to that in a minute.

You can see what the actual impact to the wellness rate for a single participant was -- These are monthly figures. So they went from paying ninety-one dollars (\$91) a month to ninety-eight dollars (\$98) a month.

Just so you know, this plan is still very well

```
positioned competitively to other entities in the
1
2
    county, both from a plan design and a premium
    perspective; okay?
3
        This is -- this is -- really is a fantastic
4
           There's a lot of people, myself included,
5
    that would love to have a plan like this.
6
        The family two screening rate went from three
7
    thirty-seven ($337) to three sixty-four ($364), one
8
    screening from three sixty-six ($366) to three
9
    ninety-five ($395). You see the non-wellness rates
10
11
    down at the bottom; okay?
        So, again, giving you some context about some
12
    of the changes that we made last year. It all --
13
    it all worked out to about an eight percent (8%)
14
    increase, trying to get a positive cash flow going
15
    for the plan; okay?
16
             MR. RON CINK: You ready for the next one?
17
             BO HARTSFIELD: Yes, sir, please.
                                                 Thank
18
19
    you.
        Okay. So here is a historical medical premium
20
    view. Still giving you some context here.
21
    plan went -- transitioned from fully insured, okay,
22
23
    with BlueCross/BlueShield to a self-insured
    arrangement on January 1st, 2017.
24
        You can see the plan had a -- a decent
25
    increase. No -- no -- no change really for the
26
    single in 2014-2015, a pretty good increase in
27
    1/1/16.
28
```

We went self-insured on 2017. BlueCross had projected, I believe, like a twelve percent (12%) increase that year. And we ended up having a savings projection if we transitioned to self-insurance.

This plan had about one thousand (1,000) participants. That's certainly a large enough size to self-insure the risk.

And we also implemented a wellness premium differential; okay? So if you see from 2017 to 2018, premiums did not go up even for the non-wellness rate. And you actually got a reduction, if you had a screening, even if you had only one screening in a family unit.

So 2019, we bumped up. And here -- here are the non-wellness rates right here. So the plan, you know, has given some back. It's had some good renewals, some bad. That's typical of a health insurance plan; right?

And, I know in talking with your Finance team and HR team, what we want to do this year is to prevent the big eight percent (8%) increase, the twelve percent (12%) increase, try to levelize that a little bit more and have it be more consistent with something like a -- a three (3%) to four percent (4%) increase maybe year over year or managing some plan design tweaks, something like that, so that we don't have a rate pass for a year

```
or two and then have to do a big increase, you
2
    know, two or three years down the road.
        Questions on any of that, kind of where we've
3
    come from?
4
5
                          (No response.)
             MS. ALAINNA ELLIOTT: I just realized I
6
    e-mailed Ron the wrong presentation. He needs the
7
    updated one.
8
             MR. BO HARTSFIELD: I -- I -- You know
9
    what. --
10
            MS. SARAH GRAVEL: There are a couple of
11
    extra slides on the end --
12
13
             MS. ALAINNA ELLIOTT: Yeah.
            MS. SARAH GRAVEL: -- that we added --
14
             MR. BO HARTSFIELD: Okay. Where --
15
    where's our zip drive? If you don't want to e-mail
16
    it, we have a zip drive.
17
             MS. ALAINNA ELLIOTT: I just e-mailed you
18
    the updated one.
19
            MR. BO HARTSFIELD: Okay.
20
            MS. ALAINNA ELLIOTT: I'm sorry, Ron.
21
22
            MR. RON CINK: No problem.
23
            MR. BO HARTSFIELD: That's all right.
    was adjusting on the fly, you know. I think the
24
    only change that was made to the slides we've
25
    already reviewed is one of the -- one of the
26
    historical premium was a little bit different;
27
    right?
28
```

```
So I don't think we need to go -- unless you --
1
2
    you guys want me to go back through some of those.
    Get the health insurance guy out of here as guickly
3
    as we can is usually the -- the -- the attitude
4
    about that. Okay. One more, I think --
5
             MS. ALAINNA ELLIOTT:
                                  There's the change.
6
            MR. BO HARTSFIELD: Yeah. There's the
7
    change. I'm sorry. It was that 2015 premium?
8
            MS. ALAINNA ELLIOTT: '14.
9
            UNKNOWN SPEAKER: '14.
10
11
            MR. BO HARTSFIELD: 2014. Yeah. Thank
        It was already at two seventy-four ($274) on
12
13
    the single and stayed the same for 2015. That's
    what it was.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Well, your previous one only showed like a hundred
16
    dollars ($100).
17
            MS. ALAINNA ELLIOTT: One thirty-seven
18
    ($137) --
19
20
            MR. BO HARTSFIELD: Yeah.
            MS. ALAINNA ELLIOTT: -- which was --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    was going to say, y'all really went up on family.
            MS. ALAINNA ELLIOTT: Yeah.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Okay. Well, I'm glad you did show us the updated
26
27
    one.
28
            MR. BO HARTSFIELD: Yeah.
                                        Thank you.
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    was going to say, how in the world could you
    have --
3
             MR. BO HARTSFIELD: We would have made a
4
    lot --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    sold it for that?
7
             MR. BO HARTSFIELD: We would have made a
8
    lot of people mad if we'd have had to do that.
9
    Okay. Good there.
10
11
             MR. RON CINK: Yeah.
             MR. BO HARTSFIELD: Thank you. Okay.
12
13
    is the plan performance. This is -- this one's
    kind of hard to read. I'll -- I'll explain it;
14
15
    okay?
        2018, on left side, okay, these are all the
16
    different cost components of the health insurance
17
    plan, which are the funding numbers, which is the
18
    premium equivalent of a self-insured plan.
19
        Gross medical claims, it -- that means before
20
    we've gotten reimbursements on our large claims.
21
    Gross prescription drug claims is what the RX is.
22
23
    We have our Symbol Clinic costs included in here.
        Stop-loss reimbursement, this plan pays its own
24
    claims up to a hundred thousand dollars ($100,000).
25
    Any claims over a hundred thousand dollars
26
    ($100,000), we buy a reinsurance policy for.
27
                   And we have had some reimbursements
28
        Yes, sir.
```

```
in 2018. We had a hundred and thirty-six thousand
1
2
    dollars ($136,000) reimbursed that went over that
    hundred thousand dollars ($100,000). This year we
3
    have not had any year to date.
 4
        Our fixed cost, this plan pays
5
    BlueCross/BlueShield of Alabama a -- an
6
    administrative fee to process and administer the
7
    claims. Also, that reinsurance piece I talked
8
    about is included in the fixed cost.
        And then here is our total claims and fixed
10
11
    costs related to all of the expenses associated
    with the plan; okay?
12
        So the first thing I'll point out, the funding.
13
    This is where we increased eight percent (8%) from
14
    eight eighty-one, fourteen ($881.14) in '18 to nine
15
    forty-seven, thirty ($946.30).
16
        Those numbers, that PPM is per employee, per
17
    month. Okay. That's how we track this. So we
18
    take the total expense and divide it by the number
19
    of participants, and the nets against changes in
20
    participation; all right?
21
        If we just look at total numbers, it's not a
22
23
    true basis for comparison, because the
    participation is very fluid and changes every
24
25
    month, okay, with attrition, employees coming off
    and then on the plan; okay?
26
        So we increased the funding to nine
27
```

forty-seven, thirty (\$947.30) per employee per

28

month. Our gross medical claims have come down from five forty-eight, seventeen (\$548.17) to four ninety-seven, fifty-four (\$497.54); all right? That's in response to the plan design changes that we made for the 1/1/19 plan year. That's obviously a good thing.

Our prescription drug claims have come slightly down. That's more or less flat. Prescription drug trend is more than medical trend. So we -- I see these numbers increasing by seventy dollars (\$70) per employee per month in some cases.

So the fact that this plan's prescription drug costs are flat tells me that the -- the CVS change, okay, I -- I do believe is working.

It took a while to kind of see it make an impact. But I do believe that's one of the reasons why that prescription drug cost is flat, again, from one eighty-three (\$183) to one eighty-one (\$181).

Our Symbol Clinic claims, pretty -- pretty stagnant there. That's just based on the actual participation that's going through the clinic or the utilization.

No stop-loss reimbursement so far this year. We have not -- The -- the large claims have really flattened or planed out the last couple of years. That's a good thing to not have any large claims right there.

In our fixed cost, that -- that -- that's a small increase from BlueCross/BlueShield and the medical stop-loss.

So our total claims and fixed costs is down for the year from nine fifty-five, eighty-five (\$955.85) in 2018, to nine twenty-six, seventy-five (\$926.75) year to date in 2019. All right. So that's good. The plan is performing better.

Our funding, nine forty-seven, thirty (\$947.30) compared to this nine twenty-six, seventy-five (926.75), means that we've got a positive cash flow in the plan this year, which is exactly what we were hoping would be the case.

This plan is really in -- in a better place now than it was the prior year. You can see those red numbers are ugly. We don't want those. So I'm -- I'm pleased with this. I think that a lot of the changes, again, are taking hold.

To give you some context, we have a lot of clients, some down here in this same area, and their per employee per month costs are twelve hundred dollars (\$1,200); okay?

This plan, to be as rich as it is and to include the Symbol Health Clinic at no cost to employees and have that number be nine twenty-six (\$926), is really good; all right? That's a good, healthy plan, to be as rich as it is especially. So that's a good thing.

```
Any questions on any of that?
1
2
                          (No response.)
             MR. BO HARTSFIELD: All right. The 2020
3
    projected numbers, so what we do, Cobbs Allen uses
4
    Milliman Actuarial. Some of you guys might recall
5
    that name when I was standing right here a couple
6
    of years ago talking about self-insurance. And you
7
    guys did a -- a broker selection. And we were
8
    using Milliman numbers to -- to forecast future
9
    costs.
10
11
        We give them all your old claims data. And
    they put it in their actuarial engine with the
12
13
    methodology, and it spits out the projected numbers
    for 2020.
14
        You can see that it's a -- it's a slight
15
    increase. That's about a two-and-a-half percent
16
    (2.5%) projected increase to go from nine
17
    forty-seven, thirty ($947.30) to -- to nine
18
    seventy, sixty-five ($970.65).
19
        Part of that is we're still using some of that
20
    historical claims information. That's all baked
21
    into the underwriting, again, methodology. And it
22
23
    spits out these costs.
        So Milliman thinks that our -- our -- our costs
24
25
    might increase a little bit. There's an
    inflationary component to that, okay;
26
    two-and-a-half percent (2.5%), not too bad.
27
        And that's kind of getting back to my point
28
```

```
about how we think perhaps small increases over
1
2
    time instead of waiting with no increase and then
    having a big increase is a little more disruptive,
3
    I think, for participants; okay?
4
        Any questions on the -- the projection or any
5
    of the historical views?
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: So you're -- you're thinking more of like
8
    a -- a three percent (3%) increase per year?
9
             MR. BO HARTSFIELD: Yes, sir, I -- I think,
10
11
    you know. And, really, I -- I do. I think that a
    three percent (3%) increase a year is -- is a good
12
13
    number.
        If -- if -- if we incentivize people do to the
14
    things that we know will keep their cost down and,
15
    on the aggregate, the plan's cost down, like a
16
    screening, going and getting a screening, going to
17
    the health coaching that Symbol Health provides --
18
    I've got some data on that here in a minute -- I
19
    think people that do those kind of things should,
20
    you know, have less of an increase or -- or pay
21
    less. And that's what this plan has done.
22
23
        And, you know, look, you can't -- you can't
    look at health claims and say this is what's done
24
    it; all right? A lot of it is just typical, you
25
    know. There's just no crystal ball to say this is
26
    the reason this plan has improved. But it all
27
    works together and hopefully has a positive impact.
28
```

```
So I think this is Year 3 of us using Symbol
1
2
    Health. I think that's one of the reasons it's
    working.
3
        The plan design changes are certainly one of
4
    the reasons it's working. And, over time, the we
5
    more we incentivize and engage employees to do the
6
    right thing and take care of their own health, the
7
    more we end up in a positive situation like this.
8
             COMMISSIONER JOE DAVIS, III: We're not
9
    impacted by retirees. This is strictly --
10
11
             MR. BO HARTSFIELD: They are retirees.
             MR. RON CINK: They are retirees in there.
12
             COMMISSIONER JOE DAVIS, III: Okay.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: Yeah.
             COMMISSIONER JOE DAVIS, III: All right.
16
             MR. BO HARTSFIELD: Which is a great point.
17
    Thank you for bringing that up.
18
             COMMISSIONER JOE DAVIS, III: Okay.
19
             MR. BO HARTSFIELD: There are how many
20
    retirees are on this plan?
21
             MS. DEIDRA HANAK: We have --
22
23
             COMMISSIONER JOE DAVIS, III: That's --
    that's really impressive.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Yeah.
26
             MS. DEIDRA HANAK: We have thirty (30) --
27
    forty-two (42) --
28
```

```
COMMISSIONER JOE DAVIS, III: Okay.
1
2
    Because they --
             MS. DEIDRA HANAK: -- retirees.
3
             COMMISSIONER JOE DAVIS, III: -- tend to be
4
    older --
5
             MR. BO HARTSFIELD: Yes, sir.
6
             COMMISSIONER JOE DAVIS, III: -- and may be
7
    dealing with more challenges.
8
             MR. BO HARTSFIELD: Yeah. There's no
9
    question. Right. Yes, sir. As we -- as we get
10
11
    older, you know, there --
             COMMISSIONER JOE DAVIS, III:
12
             MR. BO HARTSFIELD: -- generally there's
13
    more health considerations. And so the fact that
14
    we have retirees on that number is really good.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Yeah.
17
             COMMISSIONER JOE DAVIS, III:
                                            Thank you.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    Has
19
    the AirMed already saved us money?
20
             MR. BO HARTSFIELD: You know, I --
21
             MS. DEIDRA HANAK: I will tell you this.
22
23
    Yesterday I did file a -- I was actually talking to
    them about something unrelated to this.
                                              But we --
24
    since we signed this in February, between the
25
    Sheriff's Department and the County, three families
26
    have been flown on the helicopter.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
Okay. So it's already paid for itself.
2
             MR. RON CINK: It paid for itself.
             MS. DEIDRA HANAK: It's already paid for
3
    itself.
4
             MR. BO HARTSFIELD: Sure.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
6
    that only counts for AirMed, though, not road
7
    ambulance; right?
8
             MS. DEIDRA HANAK: Correct.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay.
            MS. DEIDRA HANAK: And they have the
12
13
    option.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
14
15
    is the difference for -- What do we spend on
    road --
16
             MS. DEIDRA HANAK: Road --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    road ambulance? Is that not --
19
             MR. BO HARTSFIELD: Well, that's a
20
    BlueCross --
21
             MR. RON CINK: That's BlueCross.
22
23
             MR. BO HARTSFIELD: -- BlueCross.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: BlueCross rate.
             MS. DEIDRA HANAK: BlueCross covers --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
27
28
    okay.
```

```
MS. DEIDRA HANAK: -- eighty percent (80%).
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
    cover that? Okay. Okay. That's part of --
3
            MS. DEIDRA HANAK: Which is why we didn't
 4
    add it.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Okav. That makes sense.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Yeah.
9
             MS. ALAINNA ELLIOTT: We -- we actually had
10
    utilization this weekend. A son was flown.
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Wow.
14
            MR. BO HARTSFIELD: So, yes. If you --
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
16
    don't want to use it, but if we have to --
17
             COMMISSIONER JOE DAVIS, III: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
19
    that really helps --
20
            COMMISSIONER JOE DAVIS, III: Having it is
21
    the key.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
    those numbers then. I think that was a great --
24
25
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
    wasn't it used before. That kind of --
26
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Oh, yeah.
28
```

```
COMMISSIONER JAMES E. (JEB) BALL:
1
    dinged us up --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Oh, yeah.
4
             COMMISSIONER JAMES E. (JEB) BALL: -- a
5
    couple of years before when we used it --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Oh, yeah.
8
             COMMISSIONER JAMES E. (JEB) BALL: -- three
9
    or four times and it wasn't covered?
10
11
            MR. BO HARTSFIELD: It wasn't covered by
    BlueCross. And so then --
12
13
             COMMISSIONER JAMES E. (JEB) BALL: Right.
            MR. BO HARTSFIELD: -- the family --
14
             UNKNOWN SPEAKER: Yeah.
15
            MR. BO HARTSFIELD: -- gets a fifty
16
    thousand dollar ($50,000) bill --
17
             COMMISSIONER JOE DAVIS, III: That's right.
18
            MR. BO HARTSFIELD: -- right? And then,
19
    you know, we have to -- or more. And then --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
21
    it --
22
23
            MR. BO HARTSFIELD: -- we try to negotiate.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
24
    used more and more just because of logistics now.
25
    More -- you know, not so much -- It used to be only
26
    extreme critical situations. But I think it's used
27
28
    more and more now just because of the -- the
```

```
traffic jams and stuff. They can't get --
1
2
             MR. BO HARTSFIELD: That's right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
                So --
    to people.
4
5
             COMMISSIONER JOE DAVIS, III: Well, and to
    put a family member in a position with a traumatic
6
    experience to make a decision about do I want to be
7
    flown or do I want -- I mean, let's let the
8
    people -- Because time matters in those things.
             MR. BO HARTSFIELD: Absolutely.
10
11
             COMMISSIONER JOE DAVIS, III: And if that's
    the best way to get them good healthcare, then
12
13
    let's put them in the air and go.
             MR. BO HARTSFIELD: Yes, sir. That -- that
14
    was a great move by the County. I mean, that
15
    certainly has, I think, paid for itself so far.
16
    And those situations where the family is already in
17
    a traumatic situation --
18
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
19
             MR. BO HARTSFIELD: And the County was, you
20
    know, taking care of those families in those
21
    situations. But, you know, it's -- it's a -- this
22
23
    is a much better program.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
                                                    Huge
    cost.
25
             MR. BO HARTSFIELD: Yes, ma'am.
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: And you've got --
28
```

```
MR. BO HARTSFIELD: A huge cost, much more
1
2
    than what we're paying now.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: When you got somebody facing, you know, a
4
    twenty ($20,000) or thirty thousand dollar
5
    ($30,000) bill from AirMed --
6
            MR. BO HARTSFIELD: Yeah.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    Yeah.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: -- and they've got insurance and saying,
    well, I think I'll -- and then they get -- and
12
13
    then, you know, they don't want to -- they don't
    want to hear that.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Until you hear a story, you really don't --
16
17
             MS. SARAH GRAVEL: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    I know a young man that had to be flown a couple of
19
    years ago. I don't remember exactly the timeframe,
20
    at least two years ago. His dad works for the
21
    State of Alabama. And they thought they were fine.
22
23
    But they got a ten thousand dollar ($10,000) bill
    in the mail after everything, you know. And it was
24
25
    like they didn't have the money to pay that.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Yeah. We had -- we had some employees
27
    that -- that I know of that was -- had to be flown.
28
```

```
You know what I mean?
            MS. DEIDRA HANAK: That's really prompted
2
    the whole --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Yeah.
5
             MS. DEIDRA HANAK: -- thing, you know,
6
    trying to find an alternative.
7
             MR. BO HARTSFIELD: Sure.
                                         Yeah.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay.
10
11
            MR. BO HARTSFIELD: Very good. Thank you.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
    Yeah.
13
            MR. BO HARTSFIELD: All right.
14
            MR. RON CINK: Next?
15
            MR. BO HARTSFIELD: Next one, yes, sir.
16
           So for 2020, based on all the information
17
    we've just discussed, we're -- we're not suggesting
18
    any plan design changes.
19
        You know, I -- I do think that in a -- in a
20
    situation like this, we don't have to make any
21
    changes. The changes we've made have been working.
22
23
        So we get back to the guestion about the -- the
    rate impact. And this is where we're -- we're
24
25
    looking at -- this is -- is a three percent (3%)
    increase. This is a four percent (4%) increase.
26
        You'll notice on this comparison that, for
27
    example, the single rate between three (3%) and
28
```

```
four (4\%) is a -- is a two dollars (\$2). Again,
1
2
    these are monthly figures. It's a two dollars ($2)
    difference. It's four ($4) on the family side.
3
    So it's -- it's -- I certainly don't want to say
4
    that, you know, that can't be a -- a material
5
    impact to some of your participants, especially
6
    once we, you know, look at it over an annualized
7
    period.
8
        The majority of that is going to be borne by
9
    Baldwin County on this employer side. We see those
10
11
    costs are going up four dollars ($4) and ten
    dollars ($10) single and family.
12
13
        And -- and this just to -- maybe not just, but
    the idea being we want to create a healthy plan,
14
15
    have -- have a fund that we build up with a
    reserve, you know. You can call it a rainy day
16
    fund if you want to.
17
            MR. RON CINK: Yeah. I'm going to get into
18
    it with that in just a little bit.
19
            MR. BO HARTSFIELD: Okay. Good. We'll --
20
    we'll save that then for Mr. Cink. But --
21
             COMMISSIONER JAMES E. (JEB) BALL: You
22
23
    better get out of here before that.
            MR. BO HARTSFIELD: Yeah. I -- I --
24
            MR. RON CINK: He already -- he already
25
    knows.
26
            MR. BO HARTSFIELD: Yeah. All right. So
27
    we're running out of time, Ron. You want to hit me
28
```

```
with a slide?
2
        Any questions on any of this? I think, Deidra,
    what you passed out is --
3
             MS. DEIDRA HANAK: That's the different
4
5
    percentages --
             MR. BO HARTSFIELD: Very good.
6
            MS. DEIDRA HANAK: -- of what it would
7
    cost.
8
9
             MR. BO HARTSFIELD: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    hate using percentages on that, because people
    equate that percentage with paying four percent
12
13
    (4%) more for my healthcare. You're giving me a
    two percent (2%) raise.
14
             MR. BO HARTSFIELD: I know.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
16
    can't -- they can't balance that. I'd rather you
17
    just tell me it's a four dollars ($4) increase.
18
             MR. BO HARTSFIELD: Okay. We can do that.
19
            MS. DEIDRA HANAK: That's why I did that on
20
    the spreadsheet there.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
22
23
    I mean --
            MS. DEIDRA HANAK: And it's --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    honestly, it's -- it's all psychological pricing
26
    when you do it that way.
27
             MR. BO HARTSFIELD: You're exactly right.
28
```

```
1
    You're right.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    doesn't make it any difference. But it's not that
3
    you're trying to -- But the bottom line is, I mean,
4
    they don't care about that percent. They want to
5
    know the dollar amount.
6
             MR. BO HARTSFIELD: Uh-huh. (Indicates
7
    affirmatively.)
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
9
    they want to add -- multiply that by twelve (12)
10
11
    and determine what their impact is going to be.
             MR. BO HARTSFIELD: That's right. And --
12
13
    and I totally agree. They hear a -- a three
    percent (3%) increase, and they think they're
14
15
    getting a three percent (3%) raise. Well, that's
    totally negated by the amount of the --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Exactly.
18
             MR. BO HARTSFIELD: -- increase. It's a
19
    much smaller number.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    know not everybody thinks that way.
22
23
            MR. BO HARTSFIELD: That's right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
                                                     But
25
    there is --
            MR. BO HARTSFIELD: You're -- you're --
26
    you're --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
enough that think that way that it causes that --
1
2
             MR. BO HARTSFIELD: Yes, ma'am. There's --
    there's certainly that perception. So we -- we can
3
    get away from using percents. And I don't think
4
    that's a bad idea.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    don't have anything else. And I've talked to Ron.
7
             MR. BO HARTSFIELD: All right. Good deal.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    anybody else --
10
11
             MR. BO HARTSFIELD: All right. Slide me,
    Ron, please, sir.
12
13
        Okay. Another idea that we would like to
    present to you guys this is morning is adding an
14
15
    employee assistance program to this plan.
        A group that we have looked at -- we've --
16
    we've looked at a handful. The group that we're
17
    recommending for your consideration this morning is
18
    Behavioral Health Services.
19
        Behavioral Health is a large mental, nervous,
20
    and substance abuse and employee assistance
21
    provider. We have a lot of clients that -- that
22
23
    have used them with -- with a great experience.
        As you guys know, you know, the number of
24
    people diagnosed as depressed or anxious in this
25
    country has really spiked the last few years.
26
        And this is the type of program that is
27
    intended for those people to get some help that
28
```

they need.

The medical plan just doesn't provide this level of benefit; okay? BlueCross is just not able to provide really the assistance piece of this.

They have mental nervous benefits; right?

But if you just want to talk to somebody on the phone, I mean, it's everything from if you're dealing with a child situation, a financial situation, a legal situation, you just want to bend somebody's ear about something that you have going on, this can be a great plan to do it.

If you have a -- a tragedy in your office -- certainly we know that can happen with the Sheriff's Departments as well, these folks will come onsite, sit down, counsel employees, give them a chance to talk to somebody, give them an ear to listen to.

So there's different ways of looking at this. You can get three sessions. That's per person per plan year. You can see the different figures up there. Again, it's -- that's per employee per month is that PEPM, five or seven. You see the cost.

They've got licensed people, really good folks on the other end of the line. It's all telephonic intake. You get somebody on the phone.

I have tried this to use for myself -- We have this at Cobbs Allen -- just to -- to give it a

```
I had a really good experience with it.
1
2
        So I -- I do think that this is worth -- as a
    percent of total cost, right, it's -- it's not --
3
    not a ton of money.
4
5
             MS. DEIDRA HANAK: And I'll say this.
    asked them to research this --
6
            MR. RON CINK: Uh-huh. (Indicates
7
    affirmatively.)
8
             MS. DEIDRA HANAK: -- for us, between us
9
    and the Sheriff's Department. And there was
10
11
    actually a -- an occurrence where there was an
    employee that was suicidal and could get no help.
12
13
        And everywhere they called, couldn't get help.
    And finally they ended up having to go out on their
14
15
    own to find someone. So all the services that we
    had was not there to help them. And --
16
             MS. ALAINNA ELLIOTT: And -- and part of
17
    that was the timeliness of it. I mean, when you're
18
    facing that critical situation and they are being
19
    told it's going to be three to four weeks before
20
    somebody can talk to you or see you, and especially
21
    in the line of duty with law enforcement --
22
23
            MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
24
            MS. ALAINNA ELLIOTT: -- we are seeing an
25
    increase in the need for these services.
26
    probably have three to four people a month
27
    contacting me saying, where can I go?
28
                                            I need some
```

```
help. So it's definitely a benefit, I think --
1
2
             MR. BO HARTSFIELD: Uh-huh. (Indicates
    affirmatively.)
3
            MS. DEIDRA HANAK: -- for the Sheriff's
4
    Office.
5
             MR. BO HARTSFIELD: I one hundred percent
6
    (100%) agree. The good news is people, we want
7
    them to reach out for help when they need it. But
8
    we need to be able to have a resource to -- to send
    them to. And this is what this provides.
10
11
        To give you some context, the majority of
    groups that we have provide a -- a five session per
12
13
    plan year, take the -- the middle option there.
    So, if that helps --
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
    I quess my biggest question of that would be is
16
    just to understand is this the kind of -- I don't
17
    know how to say it. How to evaluate what help
18
    they're getting when they call this number, you
19
20
    know.
             MR. BO HARTSFIELD: Uh-huh. (Indicates
21
    affirmatively.)
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    don't want it to end up being a situation where it
24
25
    makes something worse if I --
            MR. BO HARTSFIELD: Agreed.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    don't know what we're paying for.
28
```

```
MR. BO HARTSFIELD:
                                 Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Does
    that make sense?
3
             MR. BO HARTSFIELD: Absolutely. And they
4
    do survey after the call, you know. So whenever
5
    you have a -- a session or they intake a call from
6
    somebody, they do -- it's kind of one of those
7
    things like when you call Delta Airlines, you know,
8
    they'll say, please --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    How -- Have y'all done the research that you -- I
    know you said you did it yourself. But I'm --
12
13
             MR. BO HARTSFIELD: Uh-huh. (Indicates
    affirmatively.)
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    just saying that -- any other feedback on it?
16
    mean -- I mean, you're selling it to us. I want to
17
    know --
18
             MR. BO HARTSFIELD: Sure.
19
             MS. DEIDRA HANAK: I have all the
20
    information between the different companies. And I
21
    can -- I can bring all of this to a work session
22
23
    so -- so we can go through it and compare.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Well, I don't want to spend a ton of time on it.
25
    just -- I guess don't know about the --
26
             MR. BO HARTSFIELD: The --
27
             MS. DEIDRA HANAK: So we --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    what program we're entering into when, you know --
             MS. DEIDRA HANAK: Right. So we have some
3
    local entities that have used Behavioral Health.
4
    And they've also used American Behavioral.
5
        And both have glowing reviews and for, you
6
    know, we love this, because we've had an employee
7
    that had an emergency situation after hours and
8
    they were able to get the help that they needed
    after hours.
10
        And so the -- the two different companies
11
    were -- I hadn't heard a bad thing about either one
12
13
    of them.
             MR. BO HARTSFIELD: Uh-huh. (Indicates
14
    affirmatively.)
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay.
17
             COMMISSIONER JOE DAVIS, III: So this means
18
    that for thirteen thousand, two hundred sixty-eight
19
    dollars ($13,268) --
20
             MR. BO HARTSFIELD: Uh-huh. (Indicates
21
    affirmatively.)
22
23
             COMMISSIONER JOE DAVIS, III: -- that we
    would pay for --
24
25
             MR. BO HARTSFIELD: Uh-huh. (Indicates
    affirmatively.)
26
27
             COMMISSIONER JOE DAVIS, III: -- our
    employees would be able to have nine hundred
28
```

```
forty-five (945) sessions, whether it's one person
1
2
    having ten of them or --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No.
3
    You're only given three per person.
4
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Three per person.
6
7
             MR. BO HARTSFIELD:
                                Three per person.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     So
8
    you know you're going to need three for every
9
    single person?
10
11
             COMMISSIONER JOE DAVIS, III: That's what I
12
    was --
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    that's the kind of thing that's deceiving about
14
15
    that number is that --
             COMMISSIONER JOE DAVIS, III: Yeah.
                                                   The
16
    nine forty-five (945) would be if everybody had
17
    three sessions.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
                                                     No.
             COMMISSIONER JOE DAVIS, III: Is that the
20
    way it's --
21
22
             MR. BO HARTSFIELD: You -- you pay --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Nope.
             MR. BO HARTSFIELD: You pay that dollar
25
    seventeen cents ($1.17) per employee per month
26
    regardless of what the utilization is; okay?
27
        The nine forty-five (945) is -- that's just a
28
```

```
snapshot in time. I think that was the June total
1
2
    participation on the plan. And that's what it's
    based off of; right? So if you're --
3
            MS. DEIDRA HANAK: Employees.
4
             MR. BO HARTSFIELD: Yeah.
                                        That's
5
    employees. Right. So if you're an enrolled
6
    employee on the plan, that's what's counting into
7
    that nine forty-five (945).
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: It's nine hundred and forty-five (945)
10
11
    total employees on the plan.
             MR. JOEY NUNNALLY: I think -- but -- but
12
13
    if one employee needs fifteen (15) sessions --
             COMMISSIONER JOE DAVIS, III: That's --
14
            MR. BO HARTSFIELD: Yeah.
15
             COMMISSIONER JOE DAVIS, III: -- where I'm
16
    going.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    That's where he's at.
19
             COMMISSIONER JOE DAVIS, III: Rarely would
20
    one session, to me --
21
22
             MR. BO HARTSFIELD: Right.
23
             COMMISSIONER JOE DAVIS, III: -- would one
    session, quote, solve the problem.
24
25
             MR. BO HARTSFIELD: Uh-huh. (Indicates
    affirmatively.)
26
             COMMISSIONER JOE DAVIS, III: It might
27
    start a solution --
28
```

```
MR. BO HARTSFIELD: Uh-huh. (Indicates
1
2
    affirmatively.) That's right.
             COMMISSIONER JOE DAVIS, III: -- process.
3
    But that could take multiple sessions.
4
             MR. BO HARTSFIELD: That's right. So what
5
    happens if somebody needs fifteen (15) sessions
6
    I think is what --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    That's my question.
9
             MR. BO HARTSFIELD: -- I think is your
10
11
    question.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    Like
12
13
    what -- what if -- what if Joe don't need any and I
    need ten (10)?
14
15
             MR. BO HARTSFIELD: Right. Sure.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay?
17
             MR. BO HARTSFIELD: Yeah. So -- so the
18
    three, five, or seven are included in that cost.
19
    And then if there's additional sessions required,
20
    there is a charge for those sessions, like a --
21
22
    like a co-pay type charge; okay?
23
        I don't know exactly what that is offhand.
    I -- I could get that. I think it's maybe forty
24
    dollars ($40) or something like that.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    So -- okay.
27
             MR. BO HARTSFIELD: So the first three,
28
```

```
five, or seven are included in that cost.
1
2
    somebody needs more, we want them to have more.
             COMMISSIONER JOE DAVIS, III: Yes, sir.
3
            MR. BO HARTSFIELD: Yep. And -- and that
4
    would be an additional charge to the County to get
5
    somebody the continuing help they need.
6
        And the folks at Behavioral Health are
7
    monitoring that. If they feel like it is, you
8
    know, medically required or whatever the
9
    terminology is, they will continue to provide it.
10
11
        If they feel like that it's not and somebody is
    still seeking help, then they will reach out to
12
13
    the -- the administrative team about that and say,
    hey, here's the situation. How would you like us
14
15
    to proceed?
        But, to answer your question, I think if -- if
16
    they do need help outside of the three, five or
17
    seven, they'll get it; okay? It's just going to be
18
    perhaps an additional cost than what's listed here.
19
             COMMISSIONER JAMES E. (JEB) BALL: Just
20
    going from having nothing to having something.
21
             MR. BO HARTSFIELD: Well, yeah. I -- I --
22
23
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
    this is --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    We're just trying to digest it.
26
             COMMISSIONER JAMES E. (JEB) BALL:
27
    better than what we've got.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay.
             MR. BO HARTSFIELD: Sure.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
4
5
    right.
             MR. BO HARTSFIELD: Uh-huh. (Indicates
6
    affirmatively.)
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
8
    right. Carry on for me.
9
             MS. SARAH GRAVEL: Well, one of the reasons
10
    we went with BHS other than American Behavioral or
11
    anything like that is because even though the
12
13
    sessions are telephonic counseling, they've got
    fifty-five (55) psychologists actually in Baldwin
14
15
    County to say you do -- they talk to somebody.
        And they're like, okay, we think you need a
16
    prescription, or you need to see someone in person.
17
    They'll -- they've -- they've got your BlueCross
18
    plan documents. They can refer you to an
19
20
    in-network psychologist --
             MR. JOEY NUNNALLY: Which is -- which is --
21
            MS. SARAH GRAVEL: -- and try to take it a
22
23
    step further.
             MR. JOEY NUNNALLY:
                                 Which
24
25
    BlueCross/BlueShield -- Correct me if I'm wrong,
    Deidra. But that's one hundred percent (100%).
26
            MS. DEIDRA HANAK: Uh-huh. (Indicates
27
    affirmatively.)
28
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```
MR. JOEY NUNNALLY: There's no co-pay, no
1
    nothing; right?
2
             MR. BO HARTSFIELD: That's right.
3
            MS. DEIDRA HANAK: Uh-huh. (Indicates
4
5
    affirmatively.) Right.
             MR. BO HARTSFIELD: Yep. And this --
6
             COMMISSIONER JOE DAVIS, III: That's good
7
    to know.
8
             MR. BO BONNER: And something else that
9
    this will help out with, too, is to get some of the
10
11
    sessions now; whereas, say, like Bayview, they call
    Bayview. Bayview says, well, we can get you in to
12
13
    see somebody, but it's going to be four weeks or
    something like that.
14
15
             MR. BO HARTSFIELD: Yeah.
             MR. BO BONNER: What this allows is --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
17
    more like a crisis line.
18
             MR. BO BONNER: Right.
19
             COMMISSIONER JOE DAVIS, III: Because
20
    timing is critical.
21
             MR. BO BONNER: They're able to have the
22
23
    three or four sessions until they're able to get
    into Bayview. Because once they get into Bayview,
24
    then they can start doing a two-week. They'll --
25
    they'll start getting into the one-week or two-week
26
    or a month counseling session.
27
        And all that is at a zero dollar ($0) co-pay
28
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```
so -- once they go into it. So it's -- it's
1
2
    basically -- what it does is it allows them to get
    the help they need now until they can get in --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
4
    is the timeframe of the sessions? Like if someone
5
    is suicidal and they need to talk to someone and
6
    they -- and they do the telephonic, as you're
7
    saying, how much time do they give them on that
8
    session?
9
             MR. BO HARTSFIELD: Yeah. I -- I don't.
10
    think that there's a --
11
             MS. SARAH GRAVEL: They don't have a time
12
13
    on it at all.
             MR. BO HARTSFIELD: Yeah.
14
             COMMISSIONER JOE DAVIS, III: No. It
15
    depends on the --
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: It depends on the situation.
18
             MS. SARAH GRAVEL: They don't have a timer
19
    or anything.
20
             COMMISSIONER JOE DAVIS, III: Yeah. On the
21
    situation.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
24
25
             MR. BO HARTSFIELD: That's right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Okay.
27
             MR. BO HARTSFIELD: And --
28
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```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    That's -- It's good. It's good. I -- I just --
            MR. BO HARTSFIELD: Yeah. Well, yeah. I
3
    totally understand. Yeah. Thank you for asking
4
    for clarification. Yeah. It's -- it's a really
5
    nice program. It's a needed program. And I --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay.
8
            MR. BO HARTSFIELD: You know, I'm talking
9
    about spending County money. We certainly, you
10
11
    know, want to make sure that all your questions are
    answered.
12
13
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right. Anybody else have any questions on that?
14
15
                         (No response.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay.
17
             COMMISSIONER JOE DAVIS, III: I'd like to
18
    see us go with three. And then each year --
19
            MR. BO HARTSFIELD: Okay.
20
             COMMISSIONER JOE DAVIS, III: -- we can
21
    evaluate and move up. But that's just my first
22
23
    blush at it.
            MR. BO HARTSFIELD:
                                Sure.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: I like the midrange.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Huh?
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
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```
GRUBER: I like the midrange, personally.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
    quys -- you guys got to be different.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Well, I mean, you know --
5
             COMMISSIONER JOE DAVIS, III: Can you
6
    imagine that?
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: I mean, you're -- you ain't looking but
9
    pennies more.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, why don't we just go with the other one?
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: I mean, you know --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
15
    I'll do the seven and make Jeb vote.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: It's fifty cents ($.50) more, you know.
18
            MR. RON CINK: You get to flip the coin.
19
            MS. DEIDRA HANAK: This is something I can
20
    bring to a work session.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
                                                     We
23
    can think about this. We can carry on. We --
            MR. BO HARTSFIELD: Yeah. Sure. It's up
24
25
    to y'all. Ready for me to proceed?
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
26
    We're ready to go.
27
28
            MR. BO HARTSFIELD: Okay.
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Please. Please. You're first. But we
    don't want you to stay all day.
3
            MR. BO HARTSFIELD: I know. I'm sorry.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Sorry.
6
            MR. BO HARTSFIELD: Okay. We'll -- I'll
7
    speed this up. So additional consideration, the
8
    Symbol Clinic. This is talking about the biometric
9
    screening events that we have had for County
10
11
    employees.
        We've done this the last three years; okay?
12
13
    The first year was voluntary. And this determines
    if they need health coaching through the clinic.
14
15
        In my opinion, I think this is -- this is
    helping. I think this is one of the reasons why
16
    our plan costs -- perhaps it planed -- planed off
17
    or -- or flattened out, particularly the large
18
    claims.
19
        And, you know, a lot people just don't go to
20
    the doctor every year; right? Men are worse
21
    offenders of that than women, as most people know.
22
23
        And doing this screening event helps people be
    aware of underlying conditions that they might not
24
25
    otherwise have been.
        So we have -- The next slide kind of walks you
26
    through some of the improvements that we've seen.
27
    But the cost of the screening event is about
28
```

```
thirty-five ($35,000), thirty-six thousand dollars
1
2
    ($36,000).
        We have done this during the health fair the
3
    last few years. It -- it is not without some -- it
4
    takes some logistical, you know, considerations,
5
    mainly by Mr. Bonner over here, to get everybody
6
    through there and to have it done.
7
        So if we continue, thirty-six thousand dollars
8
    ($36,000). Another option would be to not have the
    biometric screens for the 2020 plan year.
10
11
    somebody can still voluntarily go by through the
    clinic and -- and have the screening done; okay?
12
13
        Option -- Option 1 is -- is more of a mandatory
    version. We -- This plan has a premium
14
15
    differential.
        If I go through the screening, and I don't
16
    qualify, I don't need health coaching, I pay less;
17
    okay? If I go through the screening and I do need
18
    health coaching and I get the health coaching, then
19
    I pay less; okay?
20
        We have a lot of clients doing that kind of
21
    thing. I think that's a really nice way to manage
22
23
    the plan. I do think it's working.
        We could, though, remove the biometric
24
    screenings for the 2020 plan year, have it be more
25
    of a voluntary.
26
        And, you know, then if they -- if -- if I am in
27
    a health coaching situation and I get the
28
```

```
screening, I can still qualify for a lower premium.
1
2
    I can still get the wellness rate even if we make
    it voluntary; okay?
3
        I do think that potentially people aren't going
4
    to go have it done. And we'll miss out -- we'll --
5
    we'll -- we'll miss some things; all right? And
6
    we -- we could -- we could miss something big;
7
    right?
8
        And we've had it done, I think, almost
9
    everything year where somebody goes and gets a
10
11
    screening. Their cholesterol, their blood pressure
    is at a -- you know, a critical level. And, you
12
13
    know, they're sent to the hospital and -- and -- to
    seek immediate medical attention.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
15
    fine with screening.
16
             MR. BO HARTSFIELD: Let me show you some of
17
    the -- some of the stuff that's happened. Ron, if
18
    you would, please?
19
            MR. RON CINK: Yeah.
20
             MR. BO HARTSFIELD: Okay. So how these are
21
    based, right, if you get the screening done, you're
22
23
    stratified at Level 1, 2, or 3, based on risk
    categories.
24
        Level 3 is you have five moderate risk factors
25
    or one really high one. Level 2 is two to four.
26
    Level 1 is zero to one.
27
        What's happened over the years -- This is
28
```

really just based on two screenings, all -- all the evidence we have so far. And people will tell you, Symbol will tell you it takes three or four years to really see the impact of a -- of a screening program like this.

But we've had a lot of -- you know, we've had twelve people move out of Level 3; okay? It looks like a majority of those are -- are probably going to Level 2, which is good. They're improving; all right?

And then here are some highlights that -- ASCVD is cardiovascular disease. Tobacco use.

Triglyceride is a cholesterol reading. Blood

And we've had a -- a substantial amount of people that have improved their weight. And we feel like that this is -- is a positive impact through the coaching program.

pressure has improved.

Now, certainly some of these people could have improved their health on their own without any screening, without any health coaching. But they have a lot of positive testimonies from people that have been through the coaching program and have had a good experience.

There are some negative experiences, too, in, you know, in the essence of full candor here. But I do think that the positives probably outweigh the negatives.

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    screening is -- screening doesn't necessarily
    require that we have to have coaching.
3
             MR. BO HARTSFIELD: No, ma'am.
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Okay.
6
             MR. BO HARTSFIELD:
7
                                Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    That's two different things.
9
             MR. BO HARTSFIELD: But they're tied
10
11
    together.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    We --
             COMMISSIONER JOE DAVIS, III: One can lead
14
15
    to the other.
             MR. BO HARTSFIELD: That's right. One
16
    leads to the other.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    know. But the thing about it is like I think it's
19
    so important for people get screened for high blood
20
    pressure and diabetes --
21
             MR. BO HARTSFIELD: Uh-huh. (Indicates
22
23
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    especially and maybe some other things. But those
    two things, as people get older, it's very
26
    important. But is it necessary? I know we dropped
27
    the coaching on other family members.
28
```

MS. DEIDRA HANAK: On the spouses. 1 2 FINANCE CHAIRMAN BILLIE JO UNDERWOOD: On the spouses. 3 MS. DEIDRA HANAK: So to -- for the past 4 year, to get the lower incentive for the next plan 5 year, it was to receive your biometric screening 6 and attend all of the health coaches that they --7 COMMISSION CHAIRMAN CHARLES F. (SKIP) 8 GRUBER: Require. 9 MS. DEIDRA HANAK: -- you know, need to --10 11 need to do, four or six. At one time, it was discussed like we would just do the biometric 12 13 screenings every other year, but they would continue to maintain the health coaching as -- as 14 15 prescribed. And they could go back in that between years to -- to be rescreened and then maybe get 16 into a lower category. 17 If -- if we go that route where it's every 18 other year, we will not have up-to-date information 19 every year to see how this program is doing. 20 would only know every other year, really, how the 21 stats are going with -- with all of the blood work 22 23 and -- and the biometric screening there. It -- but it -- the two do tie together. 24 25 someone goes and gets a biometric screening but they don't complete all of the health coaching, 26 then for the next plan year, they don't get that 27 lower incentive or the lower rate for the health 28

```
insurance. And that's what we've done the past
1
2
    couple of years.
             COMMISSIONER JOE DAVIS, III: The question
3
    about the screening --
4
             MR. BO HARTSFIELD: Uh-huh. (Indicates
5
    affirmatively.)
6
             COMMISSIONER JOE DAVIS, III: -- is the
7
    screening actually or perceived as being in lieu of
8
    a general checkup with your GP?
             MR. BO HARTSFIELD: That's a great
10
11
    question. It -- it -- it should not be.
             COMMISSIONER JOE DAVIS, III: Okay.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER:
            No.
14
             COMMISSIONER JOE DAVIS, III: Okay.
15
    Because sometimes I think people think, well, okay,
16
    instead of doing my GP, I'll -- I'll do this.
17
    we really want them to do --
18
            MR. BO HARTSFIELD: One hundred percent
19
    (100%).
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Yeah.
22
23
            MS. DEIDRA HANAK: And -- and we do have an
    option to where they can go to their general
24
    practitioner and have that blood work done and then
25
    they send it --
26
             COMMISSIONER JOE DAVIS, III: Okay.
27
             MS. DEIDRA HANAK: -- the doctor's --
28
```

```
COMMISSIONER JOE DAVIS, III: I was hoping
1
2
    that was the case.
             MR. BO HARTSFIELD: Yes, sir. In -- in all
3
    of the communications, we want to push people
4
5
    through the full general practitioner screening
    event and preventative screen.
6
        And that's a healthcare reform mandated
7
    requirement that is covered at one hundred percent
8
    (100%). And -- and that's still a plan component
9
    of --
10
11
             COMMISSIONER JOE DAVIS, III: Good.
             MR. BO HARTSFIELD: -- of Baldwin County's
12
13
           So, yeah. But we'll continue to do that and
    make sure people understand the difference.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Okay.
16
             MR. BO HARTSFIELD:
                                Okay.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: I think we just need to keep the screening
19
            I mean, it's -- you know, it's --
20
    going.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'd
21
    just like to kind of know a survey and how -- I
22
23
    mean, I see -- I see your numbers right here,
    okay -- of how the employees perceive doing that.
24
        You know what I mean? Like is it really --
25
    they're doing it because they need to get a
26
    discount on their health insurance or that -- are
27
28
    they doing it to get a discount on their health
```

```
insurance or are they doing it because they really
    like to do it?
2
        Would there be a way to -- I -- I guess we
3
    don't have e-mail for everybody that works for the
4
5
    County, do we?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Well, the first -- first time we started,
7
    it scared the heck out of a lot of employees that
8
    didn't know that they had high cholesterol.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Right.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And a lot of them, just like I say, none
    of them go to the doctor unless they absolutely
14
15
    have to.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
16
    don't like to go, either.
17
             COMMISSIONER JOE DAVIS, III: Unless --
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: And you know what I'm saying? And they
20
    weren't being -- they weren't being looked at. And
21
    I think, you know --
22
23
            MS. DEIDRA HANAK: That --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: I know it's a -- sometimes it's a hassle
25
    getting there. But, you know, it's -- I think
26
    it's --
27
             MS. DEIDRA HANAK: It's -- it's a hassle.
28
```

```
And I think overall people probably do it because
2
    they -- they don't want to pay the higher premiums.
             MR. BO HARTSFIELD: Uh-huh. (Indicates
3
    affirmatively.)
4
             MS. DEIDRA HANAK: But I will say that over
5
    the past few years, the majority of the employee
6
    have warmed up to it, especially the ones that have
7
    found out the problems that they've had.
8
             COMMISSIONER JOE DAVIS, III: That's right.
9
             MS. DEIDRA HANAK: It has really -- it has
10
11
    helped a lot of employees in general --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Okay.
             MS. DEIDRA HANAK: -- that don't ever go to
14
    the hospital.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
16
    right.
17
             MS. DEIDRA HANAK: So there's always going
18
    to be the people that don't want to do it or -- You
19
    know, the people that don't, they just pay the
20
    higher premiums. But, overall, because we've kept
21
22
    it up over the years --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     How
    many people don't do it and pay the higher premium?
24
25
             MR. BO HARTSFIELD: Very few.
            MS. DEIDRA HANAK: Very few.
26
            MR. BO HARTSFIELD: This --
27
             COMMISSIONER JOE DAVIS, III: The incentive
28
```

```
of reducing the cost is critical.
1
2
             MR. BO HARTSFIELD: I thought it was higher
    than that. Was it eighty-six (86%)?
3
             MR. BO BONNER: Eighty-six (86%) last year.
4
5
             MR. BO HARTSFIELD: Eighty-six percent
    (86%) last year had the screening done.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Yeah.
8
             COMMISSIONER JOE DAVIS, III: That's a lot.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: That's big.
             MR. BO HARTSFIELD: The first year, 2018 --
14
            MR. RON CINK: Was it ninety (90%)?
15
            MR. BO HARTSFIELD: Ninety (90%) something.
16
    Yeah.
17
            MR. RON CINK: Yeah. It was way up there.
18
             MR. BO HARTSFIELD: A great number. Yeah.
19
            MR. JOEY NUNNALLY: I -- I will say from
20
    the -- from the Highway Department's standpoint, I
21
    don't have -- I don't hardly hear any negatives
22
23
    about the -- the mandatory screening. I mean, they
    do get paid and, you know --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    It's not the screening. The coaching. My question
26
    is the coaching, not the screening.
27
28
             MR. JOEY NUNNALLY:
                                Okay.
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
    coaching.
2
             MR. JOEY NUNNALLY: Well, I -- I mean, I --
3
    I don't -- I don't get a whole lot of negative
4
    feedback from my -- at my level. So --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Well, one person told me, said, oh, I'd like it,
7
    because I get to go over there during work. That's
8
    why they liked it. She was point blank.
             MR. BO HARTSFIELD: Great news.
10
            MS. DEIDRA HANAK: But I will say, you
11
    know, that --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
    didn't like it, personally --
14
15
             MS. DEIDRA HANAK: -- the complaints --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
16
    because it's very inconvenient for me. I'm not --
17
    I don't enjoy being able to leave work. Because
18
    y'all wouldn't want me to leave right now and go
19
    over there; okay?
20
        But I'm just saying that I didn't like it,
21
    because I didn't see a big benefit from it.
22
23
    Because, I mean, that --
            MR. BO HARTSFIELD: You're talking about
24
25
    the health coaching?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Yeah. And I've heard they just chitchat when they
27
    go in there. So that's what I'm saying.
28
```

```
MS. DEIDRA HANAK:
                                So whenever --
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    that -- You know, I -- I just didn't -- Now, the
3
    screening is very important to me. But --
4
             MR. BO HARTSFIELD:
                                 Yeah.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    don't know if -- if having all that many coaches --
7
    One coaching maybe and done with it. But I don't
8
    know if that's -- if it's -- if it can't work that
9
    way or if that's the way it works.
10
11
            MS. DEIDRA HANAK: Well --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     And
12
13
    maybe I'm looking at it the wrong way.
             MS. DEIDRA HANAK: When we do receive
14
    complaints like that, we do let like Mike know
15
    that --
16
             MR. BO HARTSFIELD: Yeah.
17
            MS. DEIDRA HANAK: -- over at Symbol or --
18
            MR. BO HARTSFIELD: Absolutely.
19
            MS. DEIDRA HANAK: -- you know, we try to
20
    say, well, look, this person went in for smoking
21
    cessation, but they're talking about losing weight.
22
23
        And so we try to relay that to them, and then
    what we want our plan -- what we want our people to
24
25
    know and to do. So when we do hear about that,
    we -- we are trying to -- It's not perfect by any
26
27
    means.
             MR. BO HARTSFIELD: Huh-uh.
28
                                           (Indicates
```

```
1
    negatively.)
2
             MS. DEIDRA HANAK:
                                But we are trying to --
             MR. BO HARTSFIELD: And this plan has
3
    changed. A coach, we have had to remove one of the
4
5
    health management professionals, you know, and
    focus more on somebody else.
6
        So we absolutely treat the feedback, you know,
7
    sincerely. And we want to take -- we want that and
8
    we want to make sure we can continue to manage this
9
    as best we can.
10
11
        The Symbol Clinic is who does that. But our
    job at Cobbs Allen is to hold them accountable.
12
13
    And, you know, I think that we --
             MS. DEIDRA HANAK: And y'all do.
14
            MR. BO HARTSFIELD: Yeah, we do.
15
            MR. RON CINK: Uh-huh. (Indicates
16
    affirmatively.)
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Well, they --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    They -- they can be doing their job one hundred
21
    percent (100%). It's the participants. If a
22
23
    participant don't want to lose weight --
            MS. DEIDRA HANAK: I mean, they've got to
24
25
    want to do it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
26
    don't make me lose no weight. It's --
27
28
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
```

```
GRUBER:
             Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
2
3
    got to --
             MR. BO HARTSFIELD: Well --
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    You've got to have it here.
6
             MR. BO HARTSFIELD: So I -- I will say, you
7
    know, just on the coaching, it -- to -- to have a
8
    wellness program like this, you do have to provide
9
    a reasonable alternative for people to work their
10
11
    way towards a positive screening.
        So if you are going to do a differential on the
12
13
    premium, you have to give them a chance to --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    right. We'll go ahead with -- we'll move on,
15
    unless someone else has a question.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Well, the thing, you know, I -- I do the
18
    screening.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ιt
20
    helps.
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: And -- and -- and it really --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Not
24
25
    the screenings --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: I mean --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
1
    the coaching.
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Well, the coaching, yeah.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Did
4
5
    that help you?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: At first, you know, I said, well, you
7
    know, I'll -- I'll do it just for the thing. But
8
    now I'm actually listening, and it's helping me.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay. Good. It's helping you.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And I -- I --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
14
    hadn't helped me.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: I'm -- I'm actually losing a little bit of
17
18
    weight.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    actually gained weight. But on my own, I'm losing.
20
    On my own, I'm losing.
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
    GRUBER: Well --
23
            MR. BO HARTSFIELD: Okay. I think
24
25
    that's --
            MR. RON CINK: Yeah.
26
             MR. BO HARTSFIELD: Any other questions?
27
28
                          (No response.)
```

```
MR. BO HARTSFIELD: All right. We'll get
1
2
    out of your hair.
             COMMISSIONER JOE DAVIS, III: All right.
3
            MR. RON CINK: Commissioners, I need to --
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Thank you.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Thank you.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Thank you very much.
10
11
             MR. RON CINK: -- show you what the -- at
    the forty thousand (40,000) level.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's what I want to know.
14
15
             MR. BO HARTSFIELD: Okay.
             MR. RON CINK: This is the self-funded
16
    insurance fund. And this is -- this is where Bo
17
    and I arm wrestle back and forth all the time about
18
    what's happened in the past, where we're at in the
19
    future, you know, where are -- where are the
20
    premiums? Do they actually support the plan or not
21
22
    support the plan?
23
        And this is the income statement associated
    with that. This is through -- as of the end of
24
25
    July. And showing the revenues, the employee --
    the employer and the employee.
26
        And, of course, dental now is paid for totally
27
    by the -- by the employees. And then there's the
28
```

stop-loss reimbursement that came in. There's been a little bit so far this year.

Then you look at the expenses. These are claims that are paid; okay? And then when we get down and -- get down to the bottom line, this is the history of what has happened in the -- in -- in this particular fund, which is this.

This encompasses three elements, basically, of your health -- the health plan, the dental plan.

And then one other thing that we embarked dealing with property was the automobile deductible. And that's through the self-funded.

So, if you look at health, we started out in the -- in -- in the -- in the black. Then we went severely underwater; okay? This year, year-to-date, we're -- we're to the black; okay? Inception to date, we're still underwater.

This thing is going to go up and down like the tide; okay? It's going to do that. There's -- It's not a linear equation, because you're going to have some big claims that are paid, you know.

And that's why you have insurance. You're going to have months where you don't have as much in the claims, you know. And that -- and -- and then it'll -- it'll build -- it'll build money.

When you look at the balance sheet associated with this, this is -- You know, dental seems to be pretty healthy.

```
Deidra, we hadn't talked about what we're going
1
2
    to do with dental as far as the employees.
        But this number is -- I -- I look at the
3
    cash on hand, okay, out of a ten million dollar
4
5
    ($10,000,000) program basically.
        That always concerns me, to make sure that
6
    we've got enough cash; if not, you've got to borrow
7
    from general fund and then pay it back.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Right.
10
11
             MR. RON CINK: Okay? Is -- is it going to
    be healthy one hundred percent (100%) of the time?
12
13
         No. But there needs to be -- And we, as
    employees, are responsible for our health
14
15
    insurance; okay?
        We -- we're -- we're the cause. We're the
16
    drivers behind the claims. We're the drivers
17
    behind the premiums all the way around. I mean, we
18
    pay -- you know, we -- we own some of the premiums.
19
    We -- we own one hundred percent (100%) of the
20
    cost; okay?
21
        So it -- We -- we want it to be healthy; okay?
22
23
    So there's got to be -- The reason it went so -- so
    far underwater --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    kind of a number would be healthy to you in the --
26
    the -- the health? Now, are you saying one
27
    twenty-nine (129)? That's a -- that's more than a
28
```

```
hundred thousand dollars ($100,000) more just in
1
2
    dental. And nobody in this room would potentially
    ever spend more if you implanted every one of your
3
    teeth.
 4
             MR. RON CINK: Right. And -- but that's --
5
    that's for -- that's for everybody. I mean, you're
6
    looking -- you're looking at forty thousand
7
    (40,000) --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     But
    I'm talking about per person. We could
10
11
    individually spend a lot of money on health.
             MR. RON CINK: Uh-huh.
                                    (Indicates
12
13
    affirmatively.)
                    Uh-huh. (Indicates
    affirmatively.)
14
15
             MR. BO HARTSFIELD: Oh, yeah.
             MR. RON CINK:
                            Yeah.
                                   Yes.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
17
    even if you were implanting every tooth in your
18
    mouth --
19
             MR. BO HARTSFIELD: Yeah.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    you ain't going to spend --
22
23
            MR. BO HARTSFIELD: The -- the --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    as much as you would on one heart attack.
             MR. BO HARTSFIELD: Right. The -- the
26
    dental plan has an annual maximum that the plan
27
    will pay.
28
```

```
MR. RON CINK:
                            Right.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    So -- so why do we have that much?
3
             MR. RON CINK: It's just -- it's built --
 4
             MR. BO HARTSFIELD: Yeah.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
7
    GRUBER: Adds up.
             MR. RON CINK: It -- it -- that one's been
8
    healthy over time.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: Yeah. That one's been --
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
    Okay.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: Yeah, yeah. It's been --
15
             MR. RON CINK: Because if you look back at
16
    the income statement associated with the dental, it
17
    was positive here, went a little underwater here,
18
    and year-to-date it's up a little bit.
19
             MR. BO HARTSFIELD: Yep.
20
             MR. RON CINK: Okay?
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
22
23
    we --
             COMMISSIONER JOE DAVIS, III: Ron, on the
24
25
    previous --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
26
    we charging too much to our employees on that one?
27
             MR. BO HARTSFIELD: No.
                                       No.
                                            We've --
28
```

```
we've looked at the different --
1
             MR. RON CINK: No. That one -- that one --
2
             MR. BO HARTSFIELD: No. It has
3
    performed -- And I'm sorry. We didn't included
4
5
    anything on dental today --
             MR. RON CINK: Yeah.
6
             MR. BO HARTSFIELD: -- in the renewal --
7
            MR. RON CINK: Right.
8
             MR. BO HARTSFIELD: -- discussion.
9
                                                  But
    that plan did not --
10
11
             MR. RON CINK: Yeah.
             MR. BO HARTSFIELD: -- call for any
12
13
    increase per the actuaries.
             MR. RON CINK: The Commission has no --
14
15
    no --
            MR. BO HARTSFIELD: Skin in the game.
16
             MR. RON CINK: None of that.
17
             MR. BO HARTSFIELD: It's all --
18
            MR. RON CINK: There's no cost to the
19
    Commission.
20
             COMMISSIONER JOE DAVIS, III: Ron, if we
21
    could, could we go --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, that wasn't my -- My question was: Are the
24
25
    employees paying too much if we're building that
    much up?
26
             MR. RON CINK: It's -- it's hovered around
27
    this amount for a number of years.
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER:
            Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
             MR. BO HARTSFIELD: And the benchmark --
5
    I -- I think I understand what you're saying.
6
             MR. RON CINK: Yeah.
7
             MR. BO HARTSFIELD: Right. If we're
8
9
    building a reserve, are we charging --
10
            MR. RON CINK:
                            Right.
11
            MR. BO HARTSFIELD: -- too much for the --
    for coverage? And I don't know that coverage has
12
13
    had an increase in a couple years.
             MR. RON CINK: Yeah.
14
             MR. BO BONNER: A couple years ago --
15
            MR. RON CINK: Yeah.
16
             MR. BO BONNER: We increased it last year.
17
            MR. RON CINK: Yeah.
18
            MR. BO HARTSFIELD: Okay.
19
            MR. BO BONNER: Yeah. It wasn't a -- it
20
    wasn't a -- a large increase for single. The only
21
22
    large increase was for the ortho.
23
            MR. BO HARTSFIELD: That's right.
             MR. BO BONNER: We did --
24
             COMMISSIONER JOE DAVIS, III: Ron, if we
25
    could, go to the previous screen from this one.
26
    No. The one even before this one. All right.
27
    Over on the -- Didn't I see interest calculations
28
```

```
somewhere or in --
1
             MR. RON CINK: On the income?
2
             COMMISSIONER JOE DAVIS, III: On the
3
    income?
4
5
             MR. RON CINK: Yes, sir.
             COMMISSIONER JOE DAVIS, III: All right.
6
    What -- what amount is that interest being earned
7
    on? Ballpark?
8
             MR. RON CINK: On the cash that's in that
9
    fund.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Whatever the monthly rolling balance would be.
12
13
             MR. RON CINK: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
14
    changes. Obviously dental don't.
15
             MR. RON CINK:
                            Yeah.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: But they are -- you know, they are getting
18
    some bearings on it.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    personally think, just from being a numbers person,
21
    that the percentage you pay for dental insurance
22
23
    versus the percentage that you -- we're using
    percents again; okay?
24
             COMMISSIONER JOE DAVIS, III: I was going
25
    to say --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Shut
27
         I -- I'm sorry. I didn't mean to say that.
28
```

```
COMMISSIONER JOE DAVIS, III: No.
1
2
    know where you're coming from.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
                                                    No.
    I mean, we -- I mean, for a family member, if
4
    you've got a family plan, okay, the potential that
5
    you would get out of a dental plan versus the
6
    potential you might end up getting out of a other
7
    plan is -- it's -- it's high priced, in my
8
    opinion.
9
        Because if you -- if you had nothing happen to
10
11
    you all year long, there's a lot of local dentists
    that'll charge you three hundred dollars ($300) a
12
13
    year per person. That gives you two -- that gives
    you two -- You know, for people that don't have
14
15
    insurance --
            MR. BO HARTSFIELD: Uh-huh. (Indicates
16
    affirmatively.)
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    okay? Because I've been there. For all these
19
    years that I had to personally buy my own
20
    BlueCross/BlueShield, I didn't purchase the dental,
21
    because it wasn't worth it.
22
23
            MR. BO HARTSFIELD: Right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Okay? So I also think that unless you have some
25
    major claims on your dental --
26
            MR. BO HARTSFIELD: Uh-huh. (Indicates
27
    affirmatively.)
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    it's never going to be worth it. And you might end
    up your whole life not seeing that. So I was just
3
    wondering that, you know, for the benefit that
4
    people really get out of it --
5
             MR. BO HARTSFIELD:
                                Uh-huh. (Indicates
6
    affirmatively.)
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    Now,
8
    if you've got ten kids in your family, yes.
             MR. BO HARTSFIELD: Yes, ma'am.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. But if you're a -- a family of two --
12
13
             MR. BO HARTSFIELD: Uh-huh. (Indicates
    affirmatively.)
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    then I just think that if we're building up a lot,
16
    I just didn't know if that was anywhere that we
17
    could help people, if we're going to raise their
18
    other one up a little bit, if we could lower that
19
    one by four dollars ($4).
20
        But if that's not the case, it's not the case.
21
    I'm just asking a question. And I don't really
22
23
    need to dig into that right now. This could be
    something that we could look at later.
24
25
             MR. BO HARTSFIELD:
                                That's fair.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Okay?
27
             MR. BO HARTSFIELD: Yes, ma'am.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    right.
            Thank you.
            MR. RON CINK: Yeah. The -- the -- the
3
    main one, though, is -- like I said, is this thing
4
    is like Goldilocks and the -- and the Three Bears.
5
    You want the porridge just about right and try to
6
    hold the porridge at the right temperature.
7
        The fund needs to have the right temperature as
8
    far as funding goes in it. And, you know, you
9
    don't want to -- you don't want to go underwater,
10
11
    and you don't want to build reserves.
                                            So --
            MR. BO HARTSFIELD: That's right.
12
13
             MR. RON CINK: -- you -- you want to get
    something --
14
             MR. BO HARTSFIELD: That's right. You've
15
    got to kind of strike a balance.
16
             MR. RON CINK: One month's worth of claims
17
    is about, what, four hundred grand ($400,000)?
18
            MR. BO HARTSFIELD: Uh-huh. (Indicates
19
    affirmatively.)
20
             MR. RON CINK: Something like that. So I
21
    want to --
22
23
            MR. BO HARTSFIELD: On average. But, to
    your point, I mean, we'll have some that are eight
24
25
    hundred ($800,000) --
            MR. RON CINK: Uh-huh. (Indicates
26
    affirmatively.)
27
             MR. BO HARTSFIELD: -- and some that are
28
```

```
one fifty ($150,000).
1
2
             MR. RON CINK: Yeah.
             MR. BO HARTSFIELD: I mean, you know, it's
3
    just --
4
             MR. RON CINK: Yeah. That's -- that's the
5
    big thing, you know.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
                                                     So
    we're holding our own this year.
8
             MR. RON CINK: The -- we're holding our
9
    own. And it's actually come up a little bit. You
10
11
    know, the -- the -- the issue is, you know, you
    can't ignore the fact that there is health
12
13
    insurance inflation. It's coming at you.
    coming at you every day. And there's nothing you
14
15
    can do about that, because it's going to occur.
        So trying to hold the -- the -- the premiums to
16
    a reasonable amount of increase that you're not --
17
    you're not jerking up and down on employees.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    It -- well, it just falls on the employer --
20
             COMMISSIONER JOE DAVIS, III: Uh-huh.
21
    (Indicates affirmatively.)
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    if -- if it increases more than you can --
24
             MR. RON CINK: Uh-huh. (Indicates
25
    affirmatively.)
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    more than you can reasonably do that.
28
```

```
MR. RON CINK:
                            Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Because that price ain't going to go down.
3
                                                 Ιt
    never goes down. Okay. All right.
4
             MR. BO HARTSFIELD: And -- and so what
5
    we're trying --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    has never went down, that I know of, in the whole
8
    time I've ever purchased health insurance. And
9
    you're speaking to someone that's used to paying
10
11
    fifteen hundred dollars ($1,500) a month. The only
    way it goes down is if your coverage goes down.
12
13
             MR. BO HARTSFIELD:
                                That's right. If you
    increase your deductible.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
15
    go down to bronze or something like that --
16
17
             MR. BO HARTSFIELD: That's right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    and then your -- your -- you just don't go to the
19
    doctor anymore. Okay. All right.
20
             MR. RON CINK:
                            So I -- I wanted to make you
21
    aware that this fund is being actively looked at,
22
23
    okay, sometimes daily.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Okay.
            MR. BO HARTSFIELD: I'll give Ron some
26
    credit. I have some clients that -- that they just
27
    pay all -- all their claims out of their general
28
```

```
fund, and they're not looking at having a
1
2
    self-sufficient medical plan.
        You know, there's a -- there's a lot of
3
    attention being paid to this. And that's a good
4
5
    thing, because it can get out of control quickly if
    you don't.
6
            MR. RON CINK: Yeah. It -- it can burn
7
    you. And -- and it can burn you on the other side,
8
    too. You can be overcharging; okay? And that's
9
    not the right thing to do.
10
11
            MR. BO HARTSFIELD: Yeah.
             MR. RON CINK: Again, it goes back to
12
    Goldilocks and the porridge. It needs to be about
13
    right. So --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
15
    righty. Okay.
16
17
             MR. RON CINK: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    we got next? You still talking on that or --
19
            MR. RON CINK: No. I just -- I -- I wanted
20
    to make you aware, and if --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Okay.
            MR. RON CINK: -- if you had any questions
24
25
    on it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Thank you.
27
             COMMISSIONER JAMES E. (JEB) BALL:
28
                                                 Thank
```

```
1
    you.
2
             COMMISSIONER JOE DAVIS, III: Thanks.
            MR. BO HARTSFIELD: Glad to see you guys
3
    again. Thank you for your time.
4
5
        Ron, I've got to steal that Goldilocks analogy.
             MR. RON CINK: You like that, huh?
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Stick around.
8
             MR. BO HARTSFIELD: That was a good one.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Joe
10
11
    will give you some good ones, too.
             MR. BO HARTSFIELD: Thank you, guys.
12
13
             COMMISSIONER JOE DAVIS, III: All right.
    Thanks.
14
15
            MR. BO HARTSFIELD: Any questions?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
16
    right. Have a good day.
17
            MR. BO HARTSFIELD: Okay. Thank you.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
19
    right. Bye-bye.
20
21
      2-B - MISCELLANEOUS APPROPRIATIONS REQUEST FOR THE
22
23
      BALDWIN COUNTY SOIL AND WATER CONSERVATION DISTRICT
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Who've we got next.
            MR. RON CINK: Next we --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Who
27
    do -- who do you want to be next?
28
```

```
We've got -- we -- we've got
             MR. RON CINK:
1
2
    some folks in here for miscellaneous
    appropriations. I'm going to go with --
3
             MS. CASEY FULFORD:
 4
                                Okay.
             MR. RON CINK: Come on down.
5
             MS. CASEY FULFORD: All right. So I'm
6
    Casey Fulford. I'm with the Baldwin County Soil
7
    and Water Conservation District. And we've put in
8
    two appropriations. So I'll let the folks on the
9
    other side talk about theirs.
10
11
        But mine is for the Watershed Management
    Coordinator position. This was a position that
12
13
    came out of the Weeks Bay Watershed Management
    Plan. It's been championed by the Conservation
14
15
    District as well as the Mobile Bay NEP. And so
    we're looking for some funding to keep this
16
    position open and available.
17
        I did send in a list of all of the partners
18
    that are within our implementation team to show you
19
    the reach this position gets to, as well as since
20
    that was sent into you, we received a forty-one
21
    thousand dollar ($41,000) grant to help the Town of
22
23
    Magnolia Springs look at a flood mitigation
    project.
24
        And so this position is really getting off the
25
    ground. It's been about a year since I've been in
26
    it and since it's been contracted.
27
28
        And so we're looking at, you know,
```

```
one-point-five million ($1.500,000) from NFWF
1
2
    funding to bring to Baldwin County. And so I'm
    just here to champion this position. And -- Yeah.
3
                            Okay.
            MR. RON CINK:
 4
5
             MS. CASEY FULFORD: Okav.
            MR. RON CINK: Now -- now -- now, I've got
6
    to -- I've got to -- I've got to ask the previous
7
    questions for this Commission. In the past, it
8
    was the -- it was questioned it would be funded
9
    based upon other members contributing.
10
11
            MS. CASEY FULFORD:
                                Yes.
            MR. RON CINK: Okay. Are they
12
13
    contributing?
            MS. CASEY FULFORD: Yes.
                                       So we have three
14
    municipalities contributing. And, obviously, we
15
    have asked again, since the new funding cycle has
16
    come onboard.
17
        RC&D has contributed as well to this position
18
    as well as the Conservation District. And we're
19
    actively seeking more partnerships. And as I write
20
    more and more grants, some of my position money
21
    will be funded from that.
22
23
        But since this is a new position, and trying to
    get grants takes a long time, unfortunately -- And
24
    so -- And then, also, I guess, take a little step
25
    back. It also helps some of the municipalities who
26
    don't have access to a planner.
27
28
        I'm just going to use Magnolia Springs as a --
```

```
as an example. But I was able to use some of my
1
2
    time to help with that project. And so that was an
    in-kind match that they didn't have to pull out of
3
    their budget to use that grant.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: This
5
    was seventy-five ($75,000) last year?
6
             MS. CASEY FULFORD: So that is for the
7
    actual Conservation District.
8
             UNKNOWN SPEAKER:
9
             MS. CASEY FULFORD: The -- This position
10
11
    was funded, I believe, in Fiscal Year '18. And it
    was forty-one thousand ($41,000).
12
13
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Was it forty ($40,000)?
16
             MR. RON CINK: I think it was --
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Huh?
19
            MR. RON CINK: -- around forty ($40,000).
20
    Yeah.
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: Around forty ($40,000). Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Okay.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: And that was what? They're asking for --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     So
```

```
what are you asking exactly? And what was it --
1
2
    this was -- was it before?
             MS. CASEY FULFORD: So I believe in Fiscal
3
    Year '18, I think is when it was. I think it was
4
    forty-one thousand, five hundred ($41,500) is what
5
    was appropriated. And then in '19, it was turned
6
    down. And so we're coming back for '20, with sixty
7
    thousand ($60,000). And that would be to help
8
    with --
9
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
10
11
            MS. CASEY FULFORD: -- travel and things
    like that.
12
             COMMISSIONER JAMES E. (JEB) BALL: That's
13
    probably not going to work right there.
14
15
            MS. CASEY FULFORD: And so, you know, that
    was just what we came back with from the
16
    supervisors. There was entering negotiations and
17
    things like that.
18
        And then the Conservation District is
19
    different. They asked us to send in a request
20
    separate.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Okay. All right. Well, we'll -- we'll --
             COMMISSIONER JAMES E. (JEB) BALL: We'll
24
25
    think about it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    take that into consideration.
27
28
             COMMISSIONER JOE DAVIS, III: One quick
```

```
1
    question.
2
            MS. CASEY FULFORD:
                                 Yes.
             COMMISSIONER JOE DAVIS, III: Are there
3
    other resources that you are persuing that could
4
    cover this cost if, for some reason, we could not
5
    or could not do it at a level that you're asking
6
    for?
7
            MS. CASEY FULFORD: So, I mean, obviously,
8
    I'm actively pursuing grants with all of our
9
    partners.
10
11
             COMMISSIONER JOE DAVIS, III: Sure.
             MS. CASEY FULFORD: This is the avenue I
12
13
    was told to pursue. And I still am doing --
             COMMISSIONER JOE DAVIS, III: Okay.
14
             MS. CASEY FULFORD: -- grants and things
15
    like that. But this is my --
16
             COMMISSIONER JOE DAVIS, III: Okay.
17
             MS. CASEY FULFORD: -- Plan A.
18
             COMMISSIONER JOE DAVIS, III: I just had to
19
    ask. Okay.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
21
          Well, until we get to the bottom, I can't
22
23
    say one way or another. All right.
            MS. CASEY FULFORD: Well, thank you.
24
    if you guys have any guestions along the way, I'm
25
    available to be reached at my e-mail or on my
26
27
    phone.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
1
    Okay.
2
             COMMISSIONER JOE DAVIS, III: Okay. Very
    good.
           Thank you.
3
             MS. CASEY FULFORD: Thank you.
 4
             MR. RANDAL HASTINGS: I'm --
5
             COMMISSIONER JAMES E. (JEB) BALL: Thank
6
7
    you, Casey.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Good morning.
9
             MR. RANDAL HASTINGS: I'm Randal
10
11
    Hastings --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Good morning, Randal.
             MR. RANDAL HASTINGS: -- with the Soil and
14
    Water Conservation District. I'm District
15
    Supervisor. I know some of you.
16
        I basically, from the supervisor's point, kind
17
    of wanted to come check and see what Casey is up to
18
    with this Watershed Coordinator position.
                                                Because
19
    it is a -- it's a lot of potential to help with so
20
    much in the county.
21
        And, you know, that's kind of our supervisor's
22
23
    job, is to kind of make sure. We want to see this
    thing work and -- and -- and want to hopefully
24
25
    y'all look at this a little bit more as far as
    helping fund.
26
        Because there are more partners coming on.
27
    as she helps more of the smaller -- especially the
28
```

```
smaller cities and towns that need some stuff going
1
    on, I feel like, hopefully, she'll be able to help
2
3
    us.
        And, of course, you know, that's her job, is to
4
5
    get out here and get it done. So we're keeping an
    eye on that part of it, too.
6
        And, also, representing the other supervisors,
7
    they send their apologies. We all kind of wanted
8
    to be here to meet y'all and -- and -- and kind of
9
    talk a little bit.
10
11
        But our coordinator, Joey here, had -- had come
    with us. But Rhonda, the one that kind of runs our
12
13
    office, she's taking a job up the -- up the ladder.
    She's gone to Montgomery. And we're trying to hire
14
15
    a new one.
        And they had interviews. They -- they're
16
    interviewing at the office this morning. But I
17
    wanted to come down and thank y'all, again, for
18
    helping, what y'all do to help the Soil and Water
19
    District.
20
             UNKNOWN SPEAKER: Uh-huh. (Indicates
21
    affirmatively.)
22
23
             MR. RANDAL HASTINGS: This -- There's so
    much building going on. There's so much red water.
24
25
    There's a lot of things going on that -- that we
    just -- and I'll let Joey Koptis here, the main man
26
    there --
27
```

MR. JOEY KOPTIS: Yeah.

28

```
MR. RANDAL HASTINGS: -- through the RCS
1
2
    tell y'all a little bit. But we appreciate and
    certainly hope y'all will continue, you know, with
3
    our funding and help us as we try to do what we can
4
    to make sure the environment -- It's -- it's a
5
    big -- it's a big thing.
6
        And we -- we donate our time, as supervisors,
7
    to just make sure that it's done. We want to keep
8
9
    an eye on things.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    have a huge want list from a lot of people this
    year. And so what we've got to do is we've got to
12
13
    look at all -- all of it once we hear from
    everybody.
14
15
            MR. RANDAL HASTINGS: That's --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay?
17
             MR. RANDAL HASTINGS: That is so true.
18
    Yes.
19
             MR. JOEY KOPTIS:
                               Yeah. I just want to say
20
    thank y'all for supporting the Soil and Water
21
    District. You know, they're colocated in our
22
23
    building up there, the RCS building in Bay Minette.
        You know, I'm the district conservation in RCS
24
    for Baldwin County. So we do a lot of
25
    partnerships, you know, projects together and
26
    everything. And, you know, y'all supporting them
27
    helps what we do.
28
```

```
You know, we work primarily with our -- our
1
2
    farmers in the county. So -- But we also, you
    know, bring money in through the EWP program to
3
    work with local sponsors, you know, the County, the
 4
    Highway Department, and the City of Daphne, City of
5
    Fairhope, you know, after some of these natural
6
    disasters.
7
        So I just want to say thank y'all. I got to
8
    the office this morning and wasn't planning on
9
    coming down here. But I was told, y'all need to
10
11
    head down there to that meeting. So that's --
    that's why I'm here.
12
13
        But we do appreciate y'all's support of the
    Soil and Water District from the Federal
14
15
    standpoint. So thank you.
             COMMISSIONER JOE DAVIS, III: Very good.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Thank you.
18
             UNKNOWN SPEAKER:
                               Thank you.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: I've got one quick question. How many --
21
22
    how many municipalities did you say are
23
    participating right now?
             MS. CASEY FULFORD: So with the Weeks Bay
24
    watershed implementation team, there are nine.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: There's nine that are --
27
             MS. CASEY FULFORD: There is nine.
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: -- participating, that are paying into
    this program?
3
             MS. CASEY FULFORD: No.
                                      There are three
4
5
    actively paying into this position.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Okay.
7
             MS. CASEY FULFORD: But there are seven
8
    actively attending meetings.
9
                                   So --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: Okay.
11
            MS. CASEY FULFORD: So we do a -- I'm
12
    sorry. We do a quarterly meeting that all of our
13
    partners, engineering consultants, municipal
14
15
    staff -- We also have nonprofit agencies. They all
    come together, and we have meetings on the
16
    different projects that we're looking at.
17
        I did send a one-page over that highlights some
18
    of the ones that we have taken an interest to right
19
    now. And so that's where we're at right now.
20
        And so we're still going to the rest of the
21
    municipalities to get funding for this position.
22
23
    But three of the ones do have an -- an
    Environmental Coordinator that they staff through
24
    their municipalities.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Right. Like Foley and Daphne. Right.
27
28
             MS. CASEY FULFORD: So Foley, Daphne --
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Daphne and --
             MS. CASEY FULFORD: -- and Spanish Fort --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    Spanish Fort?
             MS. CASEY FULFORD: -- has been using
6
    Ashley Campbell at Daphne because they're more in
7
    the D'Olive watershed.
8
             COMMISSIONER JOE DAVIS, III: Yeah.
9
             MS. CASEY FULFORD: So they -- they have an
10
11
    active --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Well, I thought all of them --
             MS. CASEY FULFORD: -- partnership with
14
15
    them.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: All or most of them, from my
17
    understanding, when we was -- first started this
18
    thing, all of them was willing -- were going to
19
    participate --
20
             MS. CASEY FULFORD: Yeah.
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: -- as far as helping pay for -- pay your
24
    salary.
25
             MS. CASEY FULFORD: Yes.
                                        So --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: So you've only got three right now that
27
28
    are putting in money into this program?
```

```
MS. CASEY FULFORD:
                                 So the three
1
2
    municipalities, and then we have the two
    organizations.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: And then -- What I'm saying, you -- it was
5
    us, and you got three other municipalities paying
6
    your salary, not -- You know, I know y'all probably
7
    get some money from -- Do y'all get any -- I don't
8
    know if you get -- I don't know where y'all -- the
9
    rest of your money comes. But, you know, it was --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    She's pursuing grants.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Everybody was --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Yeah.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: -- supposed to participate so it
18
    wouldn't -- it wouldn't hit just one -- one entity,
19
    you know. And you're looking at, you know --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Well, I talked to --
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER -- you know, a fifteen thousand dollar
24
25
    ($15,000) increase from us, you know.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    That's just their asking.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER:
             Huh?
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's just their ask.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: That's just -- that's -- that's --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    They're asking.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: -- what I'm saying. That's just for us.
9
    But, you know, are the rest of them paying this
10
11
    same --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
12
13
    quess what I --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: -- increase? That's --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
16
    quess what heard --
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: That's just --
19
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
    I heard from -- what I heard from -- I talked to
21
    one of the Foley city elected officials. And they
22
23
    told me the way they felt about it was this:
    There's a lot of unincorporated area that falls
24
25
    into that as well. And they said that they have
    environmental people on staff that they're sending
26
    and using. And is that not true?
27
             MS. CASEY FULFORD: Yeah. So with Foley,
28
```

```
they have Lesley --
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
             MS. CASEY FULFORD: -- who is championing
4
5
    the Bon Secour watershed. And they just actually
    received a grant.
                        So --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    my question is: Have you went to the smaller --
8
    smaller municipalities that -- that are -- that --
9
    that -- that are part of your, you know, thing and
10
11
    asked for just a -- at least -- at least a small
    amount?
12
13
             MS. CASEY FULFORD:
                                 Yes.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Okay.
15
             MS. CASEY FULFORD: So we did.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     And
17
    they've told you no?
18
             MS. CASEY FULFORD: You know, they'd
19
    consider it. And sometimes I guess the right
20
    information -- or it just goes through. So we're
21
    actively trying to get some more partnerships in
22
23
    that this year.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    think what I'm hearing is that for the ones that,
25
    even though they're small, even if they could just
26
    pitch in a little -- as Joey always says it -- a
27
    little skin in the --
28
```

```
MS. CASEY FULFORD:
                                 Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    the project, then it might at least help as far as
3
    like, you get, sometimes you can get matching
4
    grants and all these other kind of things --
5
             MS. CASEY FULFORD:
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    that, you know, if we could kind of try to work
8
    together. So if -- if you'd let me know like, I
9
    mean, who -- who -- like you said --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Who's paying and who's not paying.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Who's --
14
15
             COMMISSIONER JOE DAVIS, III: That's right.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Yeah.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    who's actually putting a monetary amount and not.
19
    And then maybe we could try to at least let them
20
    know that, you know, we're not asking -- asking a
21
22
    small town to -- to -- to give you ten thousand
23
    dollars ($10,000) or twenty thousand dollars
    ($20,000). But if --
24
25
             MS. CASEY FULFORD: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    they could at least give you a little --
27
28
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
```

```
GRUBER:
             Well --
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    skin, as Joey calls it --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
5
    GRUBER: Or something, you know, five ($5,000) or
    ten ($10,000).
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    if they're not willing to give a dime, it's kind of
8
    hard to kind of, you know --
9
             MS. CASEY FULFORD: Yeah.
10
11
             COMMISSIONER JOE DAVIS, III: Well, along
    that same line, does your board or organization
12
13
    have -- the cities that don't put money up, do they
    have a voice in what y'all do?
14
        Because, to me, if you -- you buy in, to have a
15
    chance to present something; and if you're not
16
    helping fund something, then I don't think their
17
    request should be considered as strongly as -- Now,
18
    here again, it's -- We're different sizes.
19
             MS. CASEY FULFORD: Yeah.
20
             COMMISSIONER JOE DAVIS, III: But the
21
    skin-in-the-game concept, if -- if you want to
22
23
    participate in the program, you need to be able to
    put something toward the cost.
24
             MS. CASEY FULFORD:
                                 Yeah.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Well, there's four --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                      For
```

```
who you service, does it affect Elberta? Does it
1
    affect Summerdale? Does it affect Magnolia
2
    Springs? Does it affect --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Perdido Beach. Yeah.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Perdido Beach?
7
             COMMISSIONER JOE DAVIS, III: Yeah, the
8
    small ones.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Does
10
11
    it affect Silverhill? You know, how would they
    come into play? How would you benefit those guys
12
    or if you don't benefit -- I'll -- I'll pick on
13
    Elberta. If you don't benefit Elberta at all, then
14
15
    why would we need any money from Elberta? You know
    what I mean?
16
             MS. CASEY FULFORD: So right now, you know,
17
    we started out with a focus on the Weeks Bay
18
    watershed. And NEP has funding through their
19
    organization to bring watershed management plans
20
    online. And so the -- the idea for this position
21
    was to make sure that plan doesn't sit on a self.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
24
             MS. CASEY FULFORD: So right now Elberta
25
    and Lillian and Perdido, they are in the process of
26
    getting a watershed management plan, which is what
27
28
    I --
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay. So they --
             MS. CASEY FULFORD: -- take and champion.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    Okay.
          So --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: But, see, they're -- they're -- that's
7
    just it.
8
             MS. CASEY FULFORD: So right now they
9
    have --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: They're going to get --
12
13
             MS. CASEY FULFORD: -- not --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: They're going to get something out of it
15
    eventually.
16
             MS. CASEY FULFORD: Yes.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: And my thing, we've got fourteen (14)
19
    municipalities right now. If you take -- that --
20
    that would -- that would be a -- if everybody puts
21
    in -- if they just put in a thousand dollars
22
23
    ($1,000) --
             MS. CASEY FULFORD:
                                Yeah.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: -- you know, with us that's fifteen
26
    ($15,000).
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     But
```

```
1
    have you --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: That's your increase right there.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    That's what I'm saying. Have you asked them to
5
    give you a thousand dollars ($1,000)?
6
             MS. CASEY FULFORD: Not -- I -- not the
7
    ones outside of the Weeks Bay watershed management
8
    plan. But I have asked the ones --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
10
11
    have asked the ones that are in the Weeks Bay
    watershed management.
12
13
             MS. CASEY FULFORD: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Okay. And --
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Well --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Okay. All right. Well, we'll -- we'll -- we'll
19
    dig a little more into this.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: I think you need to dig into it and just
22
23
    get a --
             COMMISSIONER JOE DAVIS, III: Keep us
24
25
    posted on --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Everybody is supposed to be onboard.
27
28
             COMMISSIONER JOE DAVIS, III: -- the
```

```
1
    response that you get.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Does
    that question makes sense, what I'm asking?
3
             MR. RANDAL HASTINGS: Very much so. But,
4
5
    remember, this -- this is for especially some of
    new Commissioners -- this is a pilot program that
6
    nobody else -- Joey, are you familiar? This is --
7
            MR. JOEY NUNNALLY: I'm --
8
9
             MR. RANDAL HASTINGS: -- a pilot program
    we're trying to initiate.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Oh, yeah.
12
13
             MR. RANDAL HASTINGS: So we're -- we're
    feeling through some things and looking. But this
14
15
    is some great --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Well, the thing is --
17
             MR. RANDAL HASTINGS: And this is something
18
    that --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    it is a -- a noble cause. It is great.
21
22
             MR. RANDAL HASTINGS: No question.
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    need it. It's not something that I think is bad.
24
    But, like you said, if -- if the NEP does these
25
    programs and they sit on the shelf and you're not
26
    able to implement, then we're wasting money in
27
    other areas.
28
```

```
But, at the same time, we need to make sure
1
    that we all work together. And that's what I think
2
    I'm hearing and that we want to see. So I don't
3
    want to see Baldwin County always --
4
             COMMISSIONER JOE DAVIS, III: Yeah.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    holding the bag on everything without at least a
7
    little -- a little -- a little effort.
8
            MS. CASEY FULFORD: Yes.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay? And then maybe they can increase that effort
    if they try. But if they know we're just going to
12
13
    fund for you, they're not going to -- they're
    not -- I ain't going to worry about it.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: They're not going to do nothing.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
17
    ain't going to worry about it, you know.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: The County will pick it up.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     The
21
    County will do it.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: And then they come later on and say, hey,
24
25
    we need some more money, you know.
            MS. CASEY FULFORD: Yeah. I'll definitely
26
    keep you posted on that.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     So
```

```
if it --
1
2
             COMMISSIONER JOE DAVIS, III: Keep us
    posted on that.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    hope that you understand.
5
             MS. CASEY FULFORD:
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
7
    not anything about your program. It's just that we
8
    want to make sure that we -- we, you know, account
9
    to our taxpayers in what we get.
10
        Because we hear it all the time. It's us
11
    against them with the municipalities and the
12
    County. And that -- that needs to just be -- A lot
13
    of times it's just because it's not been
14
15
    communicated properly. And that's what I've been
    finding out since I have been elected. I know I'm
16
    new. But at least I've got to try; okay?
17
             MS. CASEY FULFORD:
                                 Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     No
19
    different than you coming here and asking.
20
             MS. CASEY FULFORD: Yeah. So -- And that's
21
    one of the things that we really like to see in our
22
23
    implementation team and also the subcommittees that
    we've formed is we've brought a lot of the
24
25
    municipal staff in to make sure that they do have a
    voice.
26
        And if they can't contribute or their elected
27
    officials choose not to contribute, that doesn't
28
```

```
mean we're going to turn them away. We're still
1
2
    going to help them get grants and seek all these
    things that they want to do to help better their
3
    communities. And so --
 4
             COMMISSIONER JOE DAVIS, III: And for those
5
    of us that are new, sometimes a fresh set of
6
    eyes is refreshing, because it gives you a little
7
    different perspective.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Uh-huh. (Indicates affirmatively.)
10
11
             COMMISSIONER JOE DAVIS, III: You can get
    caught up in the history. And we need to
12
13
    appreciate our history. But we've also got to look
    forward. And what's -- what's next?
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
15
    right. If you --
16
17
            MS. CASEY FULFORD: Thank you.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Unless you have anything else, then we're finished.
19
             COMMISSIONER JOE DAVIS, III: Thank you.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
22
    Thank you. Bye-bye.
23
            MS. CASEY FULFORD: Thank you.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Next.
            MR. RON CINK: You want to talk about
26
    yours?
27
             MR. JOSHUA DUPLANTIS: Sure.
28
                                            Yeah.
```

```
appreciate you guys. I won't belabor the point.

I've been in front of you a couple of times here

over the last couple of weeks.
```

But we -- we are asking for -- for flat funding from you guys. It's been the same, you know, for a while at twenty-two thousand, five hundred (\$22,500). We also get twenty-two thousand, five hundred (\$22,500) from -- from the school system.

You guys have got a little overview of our programs. You know, we're -- we're pretty much spending a lot of that money back in Baldwin County with a lot of things that I presented to you guys over the last couple of weeks.

You know, I came onboard a little over a year ago. And -- and, you know, we are increasing our budget. But we're trying not to do that with our local funders.

One of the things that happens, from a legislative of point of view in Montgomery, was that there was an extra two hundred fifty thousand (\$250,000) for the regional workforce councils to compete for; right? And so they ranked us. It's a little brutal.

And just to be candid with you guys, when I came onboard a little over a year ago, we were -- we were seventh, and we didn't get part of that funding.

They just put out midyear reviews and rankings,

```
and we were tied for first. And so we -- we do
1
2
    need an increase in our organization.
        But my goal is to get it out of Montgomery.
3
    And if I can do that and -- and our local
4
5
    funders -- And you guys are one of those -- that's
    going to keep us rocking and rolling and doing all
6
    those things that you heard about in my
7
    presentation.
8
        And just for some context, you know, we do have
9
    funding from you guys, Mobile County Commission,
10
11
    Clarke, and Washington. You know, we do not from
    Conecuh and Wilcox at this point. So --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
           So you're not asking for any more than
14
15
    you've already been getting?
             MR. JOSHUA DUPLANTIS: No.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
17
    right.
18
             MR. JOSHUA DUPLANTIS: Flat.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: For
20
    now.
21
             MR. JOSHUA DUPLANTIS: Flat.
22
23
             COMMISSIONER JOE DAVIS, III: You're a good
    investment.
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right.
26
             MR. JOSHUA DUPLANTIS: All right. Well, I
27
28
    appreciate you guys.
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: Thank you.
           COMMISSIONER JOE DAVIS, III: Thank you.
3
           MR. JOSHUA DUPLANTIS: All right.
4
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
5
    right.
           I appreciate you. Thank you.
6
           MR. JOSHUA DUPLANTIS: Thank you.
7
8
         2-C - BUDGET DELIBERATIONS FOR MISCELLANEOUS
9
                       APPROPRIATIONS
10
11
           MR. RON CINK: Commissioners, that's all of
    them.
12
    **************
13
   ATTACHMENT 3 - FY 2020 PROJECTED LINE ITEM BUDGET REPORT
14
       FOR FUND 00001, GENERAL FUND; COST CENTER 51990,
15
                 MISCELLANEOUS APPROPRIATIONS
16
    17
           MR. RON CINK: But looking down through
18
    your miscellaneous appropriations, what kind of
19
   questions do you have for staff regarding that?
20
    The Co-op, I think, is the same as last year.
21
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
22
23
   you would, just run down and tell us what --
           MR. RON CINK: Okay. Economic development
24
    is up thirty something grand ($30,000) because
25
   of --
26
           COMMISSIONER JOE DAVIS, III: Right.
27
28
           MR. RON CINK: The Heritage Museum was --
```

```
1
    is --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Which we'll get back to.
3
             MS. CHRISTIE DAVIS: Yeah. So their
4
5
    funding request, I think they asked for the
    increased amount every year. This is a little bit
6
    of an increase over last year.
7
        Every single request there's a copy of, either
8
    in your book or attached to the packets I e-mailed
    today. So you can see specifically what they're
10
11
    requesting.
             COMMISSIONER JOE DAVIS, III: If I could,
12
13
    Chairman, these organizations that come to us, just
    like the one that we just talked about -- well,
14
    prior to -- I don't see -- I mean, we've got plenty
15
    of meetings, and we've got plenty of things to do.
16
        But I think it would be good to make sure that
17
    they understand that it -- they need to invite us
18
    to some of their meetings. Maybe they do.
                                                Whether
19
    we're able to attend is not as important.
20
        I'm about helping people that can show me that
21
    here's what they did with what we helped them with
22
23
    this year. And it's an investment into the future.
    And to be invited, at least, says we'd like to have
24
    you come.
25
        I sat in, for example, on the Extension Service
26
    Advisory Board Committee. I'm not an official
27
28
    member, but I learned a lot. And I think maybe
```

```
they learned some things as well.
1
2
        So I would hope any of these organizations that
    come to us for dollars would at least extend an
3
    invitation for someone to come periodically to find
4
    out what they're doing. I think that's just good
5
    business.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    had discussed these different organizations giving
8
    us financials because some of these --
             COMMISSIONER JOE DAVIS, III: Uh-huh.
10
    (Indicates affirmatively.)
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    amounts are sizable.
             COMMISSIONER JOE DAVIS, III: Good point.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
15
    that's pretty much a definite for next year. But
16
    it really wasn't in place for this year. So was
17
    there anything that we --
18
             MS. CHRISTIE DAVIS: We --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Don't just look at me.
21
             MS. CHRISTIE DAVIS: We do receive
22
23
    something from them. It's a written activity --
             MR. RON CINK: Right.
24
             MS. CHRISTIE DAVIS: -- report. Now, some
25
    of them provide more than others. I have copies of
26
    all of that. I can e-mail it to you. I didn't
27
    want to overwhelm you in the book --
28
```

```
MR. RON CINK: Right.
1
2
             COMMISSIONER JOE DAVIS, III: Oh, no.
                                                     No.
             MS. CHRISTIE DAVIS: -- too much.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
 4
5
    I know is that you can go apply for a -- just a
    twenty-five thousand dollar ($25,000) grant with
6
    the Snook Organization, and you've got to fill out
7
    a book.
8
             COMMISSIONER JOE DAVIS, III: I see one
9
    over here.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay? And all they've got to do is write a letter
12
13
    to us.
             COMMISSIONER JOE DAVIS, III: Brought in
14
15
    one.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
16
    so I want to know what are we doing to be
17
    accountable for these organizations and how they're
18
    spending the money.
19
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Well, I think that's what -- This year
21
    they were sent out letters to provide something.
22
23
    We had a few people -- And we've got some big
    organizations that we fund that don't give us --
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's -- that's -- that's got to stop, you know.
26
    We've got to --
27
28
             COMMISSIONER JOE DAVIS, III: I think so,
```

```
1
    too.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    start getting stuff.
3
             COMMISSIONER JOE DAVIS, III: I mean, it
4
5
    is --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    know, we didn't -- we were kind of far along in
7
    y'all receiving all your information when we kind
8
    of passed all that kind of stuff that was going on
9
    because you guys wanted all this information by a
10
11
    certain timeframe. And -- and when we passed that,
    that was really going to apply to the next fiscal
12
13
    year as far as how these --
             MR. RON CINK: Uh-huh. (Indicates
14
15
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    miscellaneous appropriations were going to come in.
17
    So I guess where I'm at is on -- on the Heritage
18
    Museum, on the library, on these kind of things,
19
    what kind of organizations are these people?
20
        How do we know that -- you know, that their --
21
    their books are being done right? And how do we
22
23
    know that there's not -- that this -- How do we
    know how this money is really being spent? You
24
25
    know what I mean.
        So I have -- From my background, I want to see
26
    the financials. And if -- and if they can't
27
28
    produce me a decent P&L and stuff like that, I want
```

```
to know.
2
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
3
             COMMISSIONER JAMES E. (JEB) BALL: You want
4
    to just come back and revisit miscellaneous
5
    appropriations on another day?
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
7
    would.
8
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay.
             COMMISSIONER JAMES E. (JEB) BALL: Because,
12
13
    I mean, there's nobody here.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Okay.
15
             COMMISSIONER JOE DAVIS, III: To answer
16
    your --
17
             MS. CHRISTIE DAVIS: Well, they -- they
18
    know that they're not required. We've never
19
    required them --
20
             COMMISSIONER JAMES E. (JEB) BALL: Oh, I
21
    know.
22
23
             MS. CHRISTIE DAVIS: -- to come to --
             MR. RON CINK: Yeah.
24
             MS. CHRISTIE DAVIS: -- the meetings.
25
    So --
26
             COMMISSIONER JAMES E. (JEB) BALL: But
27
    some -- some are substantial increases.
28
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SUSAN C. ANDREWS, CERTIFIED COURT REPORTER NO. 287 2200 US HIGHWAY 98, SUITE 4, PMB 230, DAPHNE, ALABAMA 36526

```
COMMISSIONER JOE DAVIS, III: Yeah.
1
2
    think anybody --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    What's the -- I want to know --
4
             COMMISSIONER JOE DAVIS, III: -- with an
5
    increase ought to be here --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
7
    is the increase on the library?
8
             COMMISSIONER JOE DAVIS, III: -- in my
9
    opinion.
10
11
            MS. CHRISTIE DAVIS: That is a -- an
    estimate based on the State. Like if we don't
12
    match them, the State doesn't fund them.
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Well, what did we give them last year?
15
             MR. RON CINK: Right at ninety-six
16
    ($96,000).
17
             MS. CHRISTIE DAVIS: Ninety-six ($96,000)
18
    and some change.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Ninety-six thousand ($96,000).
21
             MR. RON CINK: Yeah. That's a -- that's a
22
23
    match that applies to the State funding.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
24
    don't have a way to get it from somewhere else?
25
    has to strictly come from us?
26
             MR. RON CINK: That's what the agreement
27
    has been for all these years, as far back as I can
28
```

```
1
    remember.
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
 4
    Let's talk about this. Let's -- If we have to even
5
    do another session.
6
             COMMISSIONER JOE DAVIS, III: I agree.
7
             MR. RON CINK: Okay.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
9
    I -- I -- I -- I want to --
10
11
             MR. RON CINK: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    move on.
             COMMISSIONER JOE DAVIS, III: My request,
14
    though --
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
16
    want to move on before -- I forgot to take my blood
17
    pressure pill this morning.
18
             COMMISSIONER JOE DAVIS, III: Oh, goodness.
19
             MR. RON CINK: Well --
20
             COMMISSIONER JOE DAVIS, III: And I'm
21
    sitting over here by -- Okay.
22
23
            MR. RON CINK: That -- that Board is also
    appointed by y'all.
24
25
             COMMISSIONER JOE DAVIS, III: Okay.
             MR. JOEY NUNNALLY: I knew there was a
26
    reason I sat down here.
27
             MR. RON CINK: Yeah. That -- that board is
28
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```
also appointed by y'all, the library board.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    had to leave the house before I ate breakfast and I
3
    forgot. Okay.
 4
             COMMISSIONER JOE DAVIS, III: So I want it
5
    on the record that I want anybody that's asking for
6
    an increase in their appropriation to come and make
7
    sure they're here to answer any questions that we
8
    might have, and prefer that they explain what they
9
    did and why they need more, not just we're an easy
10
11
    funding source.
             COMMISSIONER JAMES E. (JEB) BALL:
                                                 How can
12
13
    we see the comparisons, Ron, from this year to last
    year?
14
             MS. CHRISTIE DAVIS: On the --
15
             COMMISSIONER JAMES E. (JEB) BALL:
16
    Miscellaneous appropriations.
17
             MS. CHRISTIE DAVIS: On the projection
18
    sheets --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
20
    on -- it's on one of them --
21
22
             MS. CHRISTIE DAVIS: -- we put out.
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    spreadsheets.
24
                   Yeah.
             COMMISSIONER JAMES E. (JEB) BALL:
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
26
    not printed out.
27
             MS. CHRISTIE DAVIS: You can see most of it
28
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```
Most of them have a -- like a line item.
1
2
             MR. RON CINK: This is like -- Heritage
    is -- was fifteen thousand, nine hundred
3
    thirty-five (\$15,935).
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: And that's what they ask for every year,
6
    thirty ($30,000). And then they always get -- I
7
    mean, that's what they were given in the past.
8
    And -- But they were cut to fifteen ($15,000). But
9
    they -- they're going to --
10
             COMMISSIONER JOE DAVIS, III: They'll keep
11
    asking for that.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- continue to ask for that. Yeah. Yeah.
14
    Because that's what they were -- they were given,
15
    you know, many, many years ago.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    were given that years and years ago. But it was
18
    cut back to fifteen ($15,000) --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Yeah. And the five ($5,000) --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    at least from what we see.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: The five (\$5,000) is -- the five (\$5,000)
25
    is another part that -- it's a two-part thing.
26
    They get -- The five (\$5,000) is pay for the
27
    schools, you know, to have free passes.
28
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```
Ain't that right, Ron? Well, it's to give free
1
2
    passes for the kids. You know, it's -- that's
    within that five ($5,000).
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    So -- so they're asking for a twenty thousand
5
    dollar ($20,000) increase? Is that what I'm --
6
             MS. CHRISTIE DAVIS: Yes.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    seeing?
9
             COMMISSIONER JOE DAVIS, III: Yeah.
10
11
    And what he's -- what Skip is saying --
             COMMISSIONER JAMES E. (JEB) BALL: They
12
13
    always ask --
             COMMISSIONER JOE DAVIS, III: -- they
14
    always ask for thirty-five ($35,000).
15
             MR. RON CINK: Uh-huh. (Indicates
16
    affirmatively.)
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Well, that helps us to know that they always ask
19
    for it.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Well, that's what I'm saying is -- I mean,
22
23
    and the five (\$5,000) is -- the five (\$5,000) is
    another part of it; is it not, Ron?
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
    five (\$5,000)?
26
             COMMISSIONER JOE DAVIS, III: I don't see
27
    five (\$5,000).
28
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```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: It's -- they -- they usually ask for
    thirty ($30,000). And that five ($5,000), there's
3
    another --
4
            MR. RON CINK: There's -- this is for the
5
    entry -- entrance fee waiver.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Yeah. It's thirty-two ($32,000).
8
             COMMISSIONER JOE DAVIS, III: Thirty
9
    ($30,000).
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: They get a waiver. Yeah.
12
             COMMISSIONER JOE DAVIS, III: Okay.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: It's thirty-two ($32,000). Yeah.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay. So what they're really asking for is
17
    thirty-eight thousand, two hundred dollars
18
    ($38,200).
19
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yep. Uh-huh. (Indicates affirmatively.)
21
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Right?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: Yep.
25
             COMMISSIONER JOE DAVIS, III: Okay. And
26
    they've been getting eighteen thousand, two hundred
27
    ($18,200).
28
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```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER:
            Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: They've been getting eighteen ($18,000).
6
             COMMISSIONER JAMES E. (JEB) BALL: So let
7
    me ask you this: All those other years, we haven't
8
    been giving the Battleship Park ten grand
9
    ($10,000)?
10
11
             MR. RON CINK: The Battleship Park --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Nope.
             MS. CHRISTIE DAVIS: Was funded --
14
             MR. RON CINK: -- was funded many years
15
    ago. And then they came and asked not -- When the
16
    economy tanked, they asked not to.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah.
19
             MR. RON CINK: And then they came last
20
          And out of -- There's a twenty-five thousand
21
    vear.
    dollar ($25,000) statutory that you guys have.
22
23
    That is the perfect funding source for this.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: Yeah.
             MR. RON CINK: So --
26
             COMMISSIONER JOE DAVIS, III: Yeah.
27
28
             MR. RON CINK: -- that statutory, the
```

```
twenty-five (5) ($25,000), is going to sit there.
1
2
    So I take the ten ($10,000) out of that twenty-five
    (5) ($25,000) --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Yeah.
5
             MR. RON CINK: -- for their funding.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Yeah.
8
             MR. RON CINK: It shows like we haven't
9
    funded them in the past. You did last year.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
    did. I thought we did.
12
             COMMISSIONER JOE DAVIS, III: Yeah.
13
             MR. RON CINK: You did last year.
14
             COMMISSIONER JOE DAVIS, III: Well, they
15
    do --
16
             MR. RON CINK: And this year --
17
             COMMISSIONER JOE DAVIS, III: -- a lot of
18
    improvements.
19
20
             MR. RON CINK: Yeah. This year that ten
    (ten dollars ($10,000) will come out of that
21
    twenty-five ($25,000) again; okay? Because
22
23
    that's -- that's a use-it-or-lose-it --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: Yep.
             MR. RON CINK: -- statutory amount out of
26
    the twenty-five (\$25,000). And you guys have --
27
    you use it for Day of Thanks and a couple of other
28
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```
small things. It's economic driven. And the
1
    Battleship is a big economic driver.
2
             COMMISSIONER JOE DAVIS, III: Okay.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
4
    the second -- is the second most visited attraction
5
    that the State --
6
            MR. RON CINK: One of --
7
             COMMISSIONER JOE DAVIS, III: Oh, sure.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    But. --
10
11
             COMMISSIONER JAMES E. (JEB) BALL: Yeah. I
    don't --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right. Okay. I'm -- I'm good. I'm good. Why
14
15
    don't we just -- Can -- Do you -- do you guys want
    to mull over these or you want to --
16
             COMMISSIONER JAMES E. (JEB) BALL: I want
17
    to mull over them.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
19
    do? Okay.
20
             COMMISSIONER JAMES E. (JEB) BALL: You
21
    talking about --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Right now --
24
25
             COMMISSIONER JAMES E. (JEB) BALL: -- all
    the miscellaneous appropriations or --
26
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Yeah. Do you want to keep going on those for right
28
```

```
1
    now?
             COMMISSIONER JAMES E. (JEB) BALL:
2
    mean -- I'm sorry.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Do
 4
5
    you want to skip over to Joey, or who -- who else
    is in the room?
6
7
             MR. RON CINK: You got -- you got your
    lobbyist in there, too.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
9
    well. Do we want to talk about that today, or do
10
11
    we want to --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: We can talk about it later. If you want
    to get --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    do some research?
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: If you want to get --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    like to -- I didn't get to do my homework on the
20
    miscellaneous like I wanted to. We've been a
21
    little preoccupied this past week --
22
23
             COMMISSIONER JAMES E. (JEB) BALL: I do --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    unfortunately.
25
             COMMISSIONER JAMES E. (JEB) BALL: I've got
26
    a question with the SARPC increase. Is that --
27
    What drives that?
28
```

```
MS. CHRISTIE DAVIS:
                                  There is a --
1
2
             MR. RON CINK: You guys got copied on a
    letter that Ricky put out that he had. He
3
    identified the increase from last year to this year
4
    as part of -- he identified it.
5
             COMMISSIONER JAMES E. (JEB) BALL:
6
    we're having -- we're -- we were having such a hard
7
    time with the meals and all that stuff. And I
8
    wanted to make sure all that had gotten cleared up.
9
             MS. CHRISTIE DAVIS: I don't know that the
10
11
    meal thing has changed.
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
12
13
    we're --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: Well, actually, they -- they do not
15
    provide the meals. I mean, they're just to help us
16
    subsidize a lot of this stuff. But, you know,
17
    they're not the --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Well, you know, just like the young lady that was
20
    just here asking for that increase, it was helpful
21
22
    to have her answer those questions.
23
             COMMISSIONER JOE DAVIS, III: Right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Right?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Okay.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     So
```

```
we might just have to --
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Get Ricky to come over here.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
4
5
    might just have to have a --
             MS. CHRISTIE DAVIS: Increase --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: -- a
7
    separate --
8
             MS. CHRISTIE DAVIS: -- for SARPC is
9
    related to the hazard mitigation plan.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    might just have to carve out a separate morning or
12
13
    afternoon just for these guys.
             MS. CHRISTIE DAVIS: It should be in order.
14
             COMMISSIONER JAMES E. (JEB) BALL: If they
15
    want this.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Yeah. And if they don't want to, then --
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: Oh, Ricky would be more than glad to come.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
22
    Ricky can come.
23
             COMMISSIONER JOE DAVIS, III: Sure, he
    would.
24
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah.
26
             MS. CHRISTIE DAVIS: Yeah. But the bulk of
27
    that is --
28
```

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COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: And bring his --
             MS. CHRISTIE DAVIS: -- the bulk of that is
3
    really --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
5
    mean, it almost feels like --
6
             MS. CHRISTIE DAVIS: -- hazard mitigation.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    it's like, oh, well, we just send in our letter and
    we get our money. We ain't got to worry about it,
10
11
    you know.
             COMMISSIONER JOE DAVIS, III: All right.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. Let's move on.
14
             COMMISSIONER JOE DAVIS, III: I'm good.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Let's move on.
17
             COMMISSIONER JOE DAVIS, III: Let's deal
18
    with the --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Let's -- let's --
21
             COMMISSIONER JOE DAVIS, III: -- with the
22
23
    big guy in the house.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    We'll get together and figure out a way to -- to
25
    readdress the miscellaneous appropriations.
26
    Because Joey don't want us to get mad before we get
27
    to him.
28
```

```
COMMISSIONER JOE DAVIS, III: You want to
1
2
    set a good, calm, tranquil type --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
3
4
    right.
             MR. JOEY NUNNALLY: I'm all about putting
5
    off miscellaneous appropriations.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
           Then we will. We're going to put that off
    Okay.
8
    for right now.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: All right.
12
   2-D - BUDGET DELIBERATIONS FOR THE BALDWIN REGIONAL AREA
13
               TRANSIT SYSTEM (BRATS) DEPARTMENT
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Okay. Ron, you want to --
16
             MR. RON CINK: You ready to go --
17
             MR. JOEY NUNNALLY: I am.
18
            MR. RON CINK: -- or do you want to go
19
    Parks or --
20
            MR. JOEY NUNNALLY: We'll -- we'll go ahead
21
22
    and I quess get -- start out with the two smaller
23
    ones, which would be Parks and BRATS. Matthew, you
    want to go first?
24
25
             MR. MATTHEW BROWN: Sure.
            MR. JOEY NUNNALLY: Okay.
26
            MR. MATTHEW BROWN: We actually don't have
27
    any handouts or anything, so we'll just go off of
28
```

```
what Ron has on the screen.
2
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Let's go off the screen.
3
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    Remember next time I'm in this room not to sit --
5
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Is this up to -- so this is up-to-date
7
    with --
8
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    so close to the board.
10
11
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- what Joey is -- I mean, with --
12
13
    Matthew, this is up-to-date with what you're
    talking about; right?
14
15
            MR. MATTHEW BROWN: Yeah.
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: All right. Well, let's use the screen
17
    because --
18
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Sit
19
   down there.
20
            MR. MATTHEW BROWN: Okay.
21
            MR. RON CINK: Where did you want to start?
22
23
    Here's your fund summary.
    24
25
     ATTACHMENT 4 - BALDWIN COUNTY COMMISSION BUDGET FUND
      SUMMARY YEAR TO DATE FOR COST CENTER 00103, COUNTY
26
    TRANSPORTATION FUND; AND COST CENTER 00143, SECTION 18
27
28
                             FUND
```

```
******************
1
2
            MR. MATTHEW BROWN: So our fund summary,
    because it's looking at our year-over-year numbers,
3
    if we're looking at Fund 143, which is our Federal
4
    program, we've made some of those broader changes.
5
        We're asking to vacate or eliminate four of our
6
    vacant driver positions this year, switch some
7
    stuff in between our grant line items, which is
8
    allowing us to just reduce our costs overall from
9
    year to year.
10
11
        Kind of just an -- I guess an overview number,
    our admin and operations in FY-18 and FY-19 came in
12
13
    at around three million ($3,000,000).
        And then in FY-19 budget, it was two-point-nine
14
    ($2,900,000). And we're proposing two-point-eight
15
    ($2,800,000) this year. So we're looking at a
16
    reduction, moving down from the past two years
17
    overall.
18
        We do have our MPO projects included in this
19
    budget, which is important to note that it makes
20
    the number look high. But that's -- A few are
21
22
    passthrough money.
23
            MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
24
            MR. MATTHEW BROWN:
                               There's no County match
25
    on those. There will be an eighty percent (80%)
26
    Federal match that'll flow through our bank
27
    accounts. But that money will pass directly
28
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```
1
    through.
2
        We're not requesting to purchase any buses this
    year. We do want to talk to y'all a little bit
3
    about that in a moment, about our fleet capacity as
4
    a whole.
5
        Our County -- well, I quess I don't -- I don't
6
    want to go to our County Transportation Fund right
7
    yet. That's Fund 103.
8
        Wayne -- I talked with Wayne a little bit
9
    yesterday about our bus fleet. Would this be a
10
11
    good time to go ahead and talk about some of that
    or --
12
13
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
    This is when you need to talk about some of that.
14
15
             MR. MATTHEW BROWN: Okay. All right.
             UNKNOWN SPEAKER: Okay.
16
             MR. MATTHEW BROWN: So --
17
             MR. RON CINK: You're cutting it off. I
18
    don't know why.
19
            MR. JOEY NUNNALLY: Minimize it and scoot
20
    it over.
21
             MR. MATTHEW BROWN: So currently we have a
22
23
    fleet of forty-nine (49) buses.
             MR. JOEY NUNNALLY: Minimize the top -- the
24
25
    top right. There you go. There you go.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Just
26
    scoot the whole thing over and then blow it back
27
28
    up.
         There you go.
```

```
MR. RON CINK: That's a little better.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
3
             MR. RON CINK: This is what the general
4
    fund has got subsidized.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Okay. What was it last year?
7
             MR. RON CINK: And they -- and -- and
8
    that's what it was.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It.
10
11
    was nine twenty-three (923) last year?
             MR. RON CINK: Uh-huh. (Indicates
12
13
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
14
    you want a lot less money then.
15
             COMMISSIONER JOE DAVIS, III: Hang on.
16
    He's fixing to tell you something.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Okay.
19
             COMMISSIONER JOE DAVIS, III: The rest of
20
    the story.
21
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
22
23
    He's fixing to -- he's fixing to tell you about
    some buses.
24
25
             COMMISSIONER JOE DAVIS, III: Okay.
             MR. MATTHEW BROWN: Well -- well, we're --
26
    we're requesting to reduce our fleet. We currently
27
    have about fifty (50) buses, forty-nine (49) to be
28
```

```
exact, in our fleet. And we're operating about twenty-eight (28) to thirty-two (32) a day.
```

Now, we do need a contingency fleet in there for if a bus breaks down or if you need the flex buses because you have ridership increase on, say, Baylinc or something.

We feel like forty (40) -- forty (40) buses is the right size of our fleet. So we're proposing to sell or transfer two of our large buses, one to UAB who wants to use it as a training bus. These are our older, white, large buses that have about thirty (30) seats. And then another trans agency has -- is interested in one as well.

The way this works is if we sell or transfer to them, we get twenty percent (20%) of the value that ALDOT approves on that, so essentially our match equivalent ratio of the bus's current value.

We'd also be looking to auction four to eight of our older buses. And we think the value of those, after auction, is going to be about twenty thousand dollars (\$20,000).

We are not requesting to purchase any additional buses, unless we get revenue from selling existing buses. And I do want to pass something out real quickly.

Chandra, would you mind passing these out?

MS. CHANDRA MIDDLETON: Sure.

```
ATTACHMENT 5 - FORD TRANSIT SMARTFLOOR AMBULETTE FLYER
1
    ******************
2
            MR. MATTHEW BROWN: This is a new van
3
    that's going to come on that State bid list this
4
          We think it's a really nice, new, flexible
5
    option that meets kind of the best of both worlds.
6
        It -- it looks a little more modern in terms of
7
    our fleet. It holds a wheelchair and a number of
8
    additional passengers. So it's something that
    we're looking at possibly bringing into our fleet.
10
11
        If we were to purchase these, we would only
    purchase them if we gained revenue from selling
12
13
    some of our existing fleet in the process of
    bringing our fleet down to about forty (40) buses.
14
        Now, before everybody kind of -- In my mind,
15
    you know, a -- a fleet reduction probably sounds
16
    like common sense. But there are some implications
17
    to that.
18
        Currently our fleet is large for two reasons.
19
    We previously served ARC, which we no longer serve
20
    anymore. So it was kind of built around that in
21
    some ways. But it also served the Shrimp Festival
22
23
    and the Arts and Crafts Festival.
        And kind of the question is: Do we want to
24
    maintain a large fleet so that way once or twice a
25
    year we can serve these large festivals, or do we
26
    not want to keep a large fleet just for that
27
    reason?
28
```

So to give you some numbers, Shrimp Fest in 2018, we had forty-one (41) CDL drivers on staff at the time. And that included using a mechanic, two office staff, two supervisors, and the County courier driver to meet those demands. That's how many drivers were needed to meet our service and service the Shrimp Fest in a single day.

The peak at the Shrimp Fest was thirty-three (33) buses -- That was on Saturday -- twenty-six (26) on -- on Friday. So we're keeping our regular service plus trying to do the Shrimp Fest.

Historically, we've done the Shrimp Fest for years. The reality is the Shrimp Fest has really outgrown BRATS. We do provide about twenty-five thousand (25,000) trips. The cost is about forty-six thousand (\$46,000) to us. And we do bring in about forty-nine thousand (\$49,000). So we technically make a little bit of money at the end of the day.

When you consider increased liability and some of our increased admin burden on the front end, I would say it's probably more of a wash or maybe even a loss.

But there have been reductions since last year. And this is where -- This is something we -- we just really want to kind of get an indication of where the Commission wants us to go here.

We now have only a driver capacity of

```
thirty-four (34). And that's, again, when you
1
2
    include pulling people from our office staff or
    some of our mechanics out to help drive these buses
3
    during Shrimp Fest.
4
        So, again, last year during Shrimp Fest, you
5
    had forty-one (41) drivers. This year we have
6
    thirty-four (34) total drivers. And there is going
7
    to be a substantial strain on meeting the needs of
8
    something like Shrimp Fest this year.
9
             COMMISSIONER JAMES E. (JEB) BALL: Matt,
10
11
    give me -- give me the numbers, Matt, of how many
    passengers we took during Shrimp Fest.
12
13
             MR. MATTHEW BROWN: So about twenty-five
    thousand (25,000) trips.
14
             COMMISSIONER JAMES E. (JEB) BALL:
15
    it's -- so we're providing a good service for --
16
             MR. MATTHEW BROWN: We --
17
             COMMISSIONER JAMES E. (JEB) BALL: -- those
18
19
    guys.
            MR. MATTHEW BROWN:
                                We are.
20
             COMMISSIONER JAMES E. (JEB) BALL: I'd say
21
    we -- I mean, this will be something that we can
22
23
    talk about in budget. We jack the price up of how
    much it costs to -- to run the thing --
24
             MR. MATTHEW BROWN: That's a -- that's a
25
26
    great --
             COMMISSIONER JAMES E. (JEB) BALL: -- to
27
    the -- to the person that's going to still get on
28
```

that bus and go.

MR. MATTHEW BROWN: That's right. Because we could increase -- decrease our ridership but potentially increase our revenues that way.

One thought, we currently sell a wristband. That's how they ride, a wristband per day for five bucks (\$5).

COMMISSIONER JAMES E. (JEB) BALL: Right.

MR. MATTHEW BROWN: And usually that's two rides, but some people ride it three or four times. We could try to go to seven dollars and fifty cents (\$7.50), maybe even ten dollars (\$10). You know, that's -- I guess can be a coordination effort, of course, with Shrimp Fest at the same time.

The -- I guess the question overall is do -you know, is our goal to still go down to forty

(40) and find a way to still serve Shrimp Fest in
some capacity but probably not to the same extent
we have been, whether that's by increasing our
fares and decreasing our -- our ridership?

And then maybe they -- they use shuttle buses or some other service to supplement our service, or we can keep our huge fleet of buses that do sit on the lot a lot.

They're -- these are the big buses that we get complaints on when we do run them because they look empty a lot and things of that nature. So --

FINANCE CHAIRMAN BILLIE JO UNDERWOOD:

```
We don't do other festivals like the
1
2
    Hangout Festival and all that. So why? They use
    other sources? Would it be detrimental to the
3
    Shrimp Festival if they just didn't use BRATS?
4
             MR. MATTHEW BROWN: Well, so that --
5
    that's -- that's a great question. I -- I think a
6
    long time ago, we used to do Hangout Festival.
7
             MS. CHANDRA MIDDLETON:
                                    We have actually --
8
    Technically, under the charter regulations, if it
9
    is a ticketed event where it is a for-profit event
10
11
    and not open to the general public, under the
    charter regulations, we're not allowed to do it.
12
13
             COMMISSIONER JAMES E. (JEB) BALL: We do
    Strawberry Festival.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yeah.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay. So I guess what I'm asking is:
                                            If we're
18
    having to keep these big buses just to do the
19
    Shrimp Festival and it's put -- it could
20
    potentially affect BRATS' future -- Because that is
21
    where all your negativity is coming from, are those
22
23
    empty buses that are riding all around, those big,
    huge, long blue buses that have nobody on them.
24
25
    That's --
             COMMISSIONER JAMES E. (JEB) BALL: Well,
26
    could we still do Shrimp Fest without the big
27
    buses?
28
```

```
MR. MATTHEW BROWN:
                                 It would be -- it would
1
2
    be much more difficult. The big buses are the ones
    that we put can thirty (30) people on.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
5
    GRUBER: That's where you make your money at.
            MR. MATTHEW BROWN: And, the mini buses, we
6
    can only get ten (10) people on them. So to move
7
    that same amount of people, you've got to move
8
    three drivers.
9
             MS. CHANDRA MIDDLETON: It's a -- it's a
10
11
    resource thing. Because you have huge peak times
    where you're having a huge influx. And you would
12
13
    have to basically double or triple your number of
    drivers and -- to have just smaller buses.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: My
15
    question, though, is: Is there no other way they
16
    can do the Shrimp Festival without BRATS?
17
    talking from their end.
18
            MR. MATTHEW BROWN: So the Shrimp Festival
19
    has, itself, gone over a change of management this
20
    year. And we have a meeting scheduled with them
21
    next week to discuss this very issue. Because the
22
23
    reality is we are down drivers this -- this year.
            MR. JOEY NUNNALLY: You -- you can get --
24
    They -- they can go out and get chartered services
25
    to provide the same service that BRATS is
26
    providing. They historically just always used
27
    BRATS.
            So --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
    if we --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Because we --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    only need to keep those --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: We encouraged them in the past.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ιf
9
    we only need to keep those big buses for that
10
11
    reason, then we would no longer be beneficial to
    the County and to the taxpayers to keep those big
12
13
    buses just to service the Shrimp Festival. Is that
    what I'm hearing?
14
             MR. MATTHEW BROWN: That's right.
15
                                                 And we
    would still keep a couple big buses. Some of our
16
    school tripper routes are still up. The Baylinc is
17
    still running.
18
        Right now we have, I think, nine (9) big buses.
19
    And we are not running nine (9) big buses a day.
20
    We feel like we could get rid of five (5) and
21
22
    operate --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    there are charter services that they -- Because I
24
    know that I go -- I went to the Weeks Bay thing.
25
    And they used chartered services down there to
26
    shuttle.
27
        And other -- The -- the Balloon Festival, a lot
28
```

```
of other -- these groups -- And I just wanted to
1
2
    make sure that -- Are we just hanging onto this
    because it's something we've always done.
3
             COMMISSIONER JOE DAVIS, III: Good
4
5
    question. Matthew --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
7
    Okay.
             COMMISSIONER JOE DAVIS, III: If I could,
8
    Matthew, is the only way for to us provide the
9
    service to the Shrimp Festival is to own the buses?
10
11
             MR. MATTHEW BROWN: They're -- In the --
                In the past, we've actually had some
12
    Excuse me.
13
    vendors let us borrow buses to supplement the
    number that we have. You could -- we could
14
15
    potentially look at leasing some --
             COMMISSIONER JOE DAVIS, III: That's --
16
             MR. MATTHEW BROWN: -- for the weekend.
17
             COMMISSIONER JOE DAVIS, III: -- where I'm
18
    going.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    But -- but -- but think about it this way: There
21
    are a lot of festivals that go on in Baldwin County
22
23
    that use some type of shuttle service. And they're
    finding ways to do it with charter services.
24
        So I -- I just guess that we need to explore --
25
    Are we hanging on to these couple of festivals
26
    just -- just to utilize these big buses.
27
28
             COMMISSIONER JOE DAVIS, III:
                                            Well, to me,
```

```
are we hanging onto the big buses just for that --
1
2
    for that service --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Right.
4
5
             COMMISSIONER JOE DAVIS, III: -- and owning
    them? You've got to -- you've got to maintain
6
    them. You've got to --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Like
8
    he's telling you, all the --
9
             COMMISSIONER JOE DAVIS, III: -- insure
10
11
    them.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
12
13
    the CDL drivers, the mechanics --
             COMMISSIONER JOE DAVIS, III: I'm about
14
    looking at leasing them if we needed to.
15
            MR. JOEY NUNNALLY: Now, if you --
16
             MS. CHANDRA MIDDLETON: We still need the
17
    driver resources to --
18
             MR. JOEY NUNNALLY: Yeah.
19
            MS. CHANDRA MIDDLETON: -- to cover them.
20
    It's a -- it's a -- a blanketed resource option.
21
22
    You've got to have buses and drivers.
23
             COMMISSIONER JOE DAVIS, III: Uh-huh.
    (Indicates affirmatively.)
24
             MS. CHANDRA MIDDLETON: -- in order to
25
    maintain that ratio and that percentage.
26
            MR. MATTHEW BROWN: So --
27
             COMMISSIONER JOE DAVIS, III: If we have
28
```

```
big buses that are sitting around not being used or
1
2
    when they are used, it's just a handful of people
    on them, while that may be what we have to do, that
3
    is not in our best interest overall with our
4
    citizens --
5
             COMMISSIONER JAMES E. (JEB) BALL: So you
6
7
    say --
             COMMISSIONER JOE DAVIS, III: -- is their
8
9
    perception.
             COMMISSIONER JAMES E. (JEB) BALL: Do you
10
11
    say that it's just a wash, we're not losing money
    on the Shrimp Festival?
12
13
             MR. MATTHEW BROWN: That's correct. We --
    we do not make money on these festivals.
14
15
             COMMISSIONER JAMES E. (JEB) BALL:
    That's --
16
             MR. WAYNE DYESS: And that's the Shrimp
17
    Festival and then Arts and Crafts Festival.
18
             MR. MATTHEW BROWN:
                                 Those are the two --
19
            MR. WAYNE DYESS: Those are --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
21
    there's charter services that they can get.
22
23
            MR. RON CINK: Yeah. And if I can
    interject, it's turned into an evolutionary
24
    process. The Shrimp Festival and the Arts and
25
    Crafts, back when Baldwin County was small, you
26
    didn't have a lot of vendor services available.
27
28
        BRATS stepped in and kind of filled that void.
```

```
And it's kind of evolved over the years to continue
1
2
    that process. Now that the --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    There's more -- there's more availability --
4
             MR. RON CINK: Correct.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    out there.
7
             COMMISSIONER JOE DAVIS, III: Sure.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     They
    have --
10
11
             MR. RON CINK: Correct.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    more options out there. And we don't have to fill
    that void at this time, I don't believe. So --
14
             MR. MATTHEW BROWN: So I quess I -- just
15
    based on the feedback we're receiving, our plan
16
    when we deal with Shrimp Fest, is we're going to
17
    kind of let them know that we want to ease that
18
    direction, based on our -- our current driver
19
    capacity, which is an immediate issue, and then in
20
    our future plans, to hopefully decrease our fleet
21
    in this coming year by removing some of our older
22
23
    buses and bigger buses.
             MR. WAYNE DYESS: And, Matthew, I think you
24
    said that the smaller -- the smaller buses do not
25
    require CDL's --
26
             MR. MATTHEW BROWN: That's correct.
27
             MR. WAYNE DYESS: -- to drive?
28
```

```
The smaller vans.
             MR. JOEY NUNNALLY:
1
2
             MR. WAYNE DYESS: The smaller vans?
             MR. JOEY NUNNALLY: I mean --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    see, that's another area that we're looking at is
    we're not able to keep CDL drivers because of wages
6
    and stuff like that. And so, I mean, the --
7
            MR. RON CINK: Uh-huh. (Indicates
8
    affirmatively.)
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    The -- the amount of money that other people are --
    are paying for CDL drivers, we're not able to -- to
12
13
    keep them employed here. And it's a big expense.
        So I think that that is one of the best things
14
15
    I have heard. Because I didn't want to hurt the
    Shrimp Festival. I didn't want to hurt the
16
    Strawberry --
17
             MR. JOEY NUNNALLY:
                                Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Festival. But when I started looking at the
20
    overall picture of it, a couple of events that I --
21
    I have attended --
22
23
             COMMISSIONER JOE DAVIS, III:
                                            Yes.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    whether there were charter boats -- boats --
    charter buses being used -- And there's more
26
    services available with charter services.
27
28
        Now, if there was no charter services available
```

```
to use for these services, then that would be
1
2
    different. But, like you're saying, we have
    evolved over the years --
3
             MR. RON CINK: Uh-huh. (Indicates
4
5
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    or we have just grown over the years is more of a
7
    better word. Okay. I think we need to -- to --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: Do away with it, then.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    do away with it.
12
13
             COMMISSIONER JOE DAVIS, III: And, Matthew,
    keep us posted on that meeting with the new
14
15
    leadership. Because they're going to have some
    ideas. They're going to have some needs that
16
    they're looking into and seeing what the options
17
18
    are.
             COMMISSIONER JAMES E. (JEB) BALL: When you
19
    say new leadership, it's not the Chamber doing it
20
    anymore?
21
             MR. MATTHEW BROWN: It is still through the
22
23
    Chamber. But the gentleman I -- Steve Jones, I
    think his name is, he was over concessions. Now
24
25
    he's over transportation --
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
26
             MR. MATTHEW BROWN: -- this year. I think
27
    he may be on their City Council as well.
28
```

```
COMMISSIONER JAMES E. (JEB) BALL: I think
1
2
    he is, yeah.
             MR. WAYNE DYESS: And, bear in mind, the
3
    Shrimp Fest is in October. So they -- they already
4
5
    have plans on using the BRATS services. It may not
    give them much time to find alternatives.
6
             COMMISSIONER JOE DAVIS, III: That's true.
7
             COMMISSIONER JAMES E. (JEB) BALL: Well, we
8
    may have to do it one more time.
9
             MR. JOEY NUNNALLY: Yeah.
10
11
            MR. WAYNE DYESS: Keep that in mind.
            MR. JOEY NUNNALLY: Yeah. But the --
12
13
             COMMISSIONER JOE DAVIS, III: But, I mean,
    we need to be --
14
            MR. JOEY NUNNALLY: But the buses we have
15
    now --
16
             COMMISSIONER JOE DAVIS, III: Yes. Could
17
    accomplish that.
18
            MR. JOEY NUNNALLY: Right.
19
             COMMISSIONER JOE DAVIS, III: But for
20
    future --
21
            MR. JOEY NUNNALLY: Drivers --
22
            MR. MATTHEW BROWN: The drivers are going
23
    to be an issue. We -- if -- if we have to
24
    do -- service it at the same level of service we
25
    did last year --
26
             COMMISSIONER JAMES E. (JEB) BALL: Well, I
27
    think you do the service at whatever we can do.
28
```

```
MR. MATTHEW BROWN:
                                 Okay.
1
2
             COMMISSIONER JAMES E. (JEB) BALL: And you
    may have people waiting in line or decide, hey,
3
    look, I'll just walk. But we can only do what we
4
5
    can do.
        And -- and they'll have to know that. And if
6
    they want to choose a -- Maybe you can throw that
7
    option out to them and say, hey, look, we're down
8
    in staff. We're down --
9
             COMMISSIONER JOE DAVIS, III: In drivers.
10
11
             COMMISSIONER JAMES E. (JEB) BALL:
    not going to be able to provide the same level of
12
13
    service that we always provide, so you may want to
    look into another chartering service that can
14
15
    provide your needs. We could get out --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     And
16
    they can -- they can get a -- they might can get a
17
    charter service to supplement BRATS this year.
18
             MR. WAYNE DYESS: You talking about --
19
             MR. MATTHEW BROWN: We -- they also have
20
    their new bus system down there for the city
21
    schools. Now, I don't know any of the legalities
22
23
    of that from their perspective, but maybe they can
    tap into that as well. So anything we can do to
24
25
    help them, we -- you know, we --
             MR. JOEY NUNNALLY: You did just get your
26
    CDL; right?
27
             MR. MATTHEW BROWN: I did.
                                          I did.
28
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```
MR. JOEY NUNNALLY: You can --
1
2
             MR. MATTHEW BROWN: So, if necessary, I
    will be down there driving a bus. I will be doing
3
    it the whole weekend.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Captain Brown.
6
7
            MR. MATTHEW BROWN:
                                There you go. And the
    other drivers are really excited about that.
8
9
             MR. JOEY NUNNALLY: Passenger endorsement,
    passenger endorsement as well.
10
11
            MR. MATTHEW BROWN: Passenger endorsement.
    That's right.
12
13
             MR. JOEY NUNNALLY: You're good to go.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
14
    right. Okay. Well --
15
             COMMISSIONER JOE DAVIS, III: But there are
16
    limits on the number of hours and operating; right?
17
                                That's right.
            MR. MATTHEW BROWN:
18
             COMMISSIONER JOE DAVIS, III: So you've --
19
            MR. MATTHEW BROWN: That's right.
20
             COMMISSIONER JOE DAVIS, III: So you be
21
    careful with that.
22
23
            MR. MATTHEW BROWN: That's right. That's
    another big --
24
             COMMISSIONER JAMES E. (JEB) BALL: You
25
    can't go to sleep on the bus.
26
             MR. MATTHEW BROWN: So one other thing --
27
    And I -- and I'm sorry, Ron, if I'm being kind of
28
```

```
clumsy in the way I'm going through this.
2
             COMMISSIONER JOE DAVIS, III: You're okay.
             MR. MATTHEW BROWN: This is my very first
3
    time going through one of these. So --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
5
    sounded pretty good to me.
6
            MR. MATTHEW BROWN: -- one issue that we've
7
    had over the past years is these special trip
8
    requests come up when we have something maybe from
    our Archives or ACCA.
10
11
        And there are the special provisions.
    the charter rules are very nuance. We're not
12
13
    supposed to compete with private charter companies,
    which is -- we -- we all agree with that.
14
        But sometimes there's times where it makes
15
    sense to use a BRATS bus. Well, the charter rules
16
    say that if there's a negotiated fee for the
17
    service, then it counts as a charter.
18
        And we say, well, the County Admin is just
19
    reimbursing us, so it's not really a fee. They're
20
    still reimbursing us.
21
        Well, they're -- in their question-and-answer
22
23
    section it says: If a transit agency is part of
    the local government -- That's us -- and an agency
24
    within the local government pays for service to an
25
    event or function of limited duration or that
26
    occurs on an irregular basis, is that a charter?
27
28
    And it says yes.
```

```
Since the agency pays for the charter service,
1
2
    whether by direct payment or transfer of funds
    through an internal local government account, it
3
    represents a third-party payment for charter
4
    service.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
7
    So --
             MR. MATTHEW BROWN:
                                 So --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    in essence, what you're saying is that the trip
10
11
    that we paid for the Boys State is not legal?
             MR. MATTHEW BROWN:
                                Well, we -- we found a
12
13
    way to make it legal.
             COMMISSIONER JOE DAVIS, III: Yeah.
14
             MR. MATTHEW BROWN: But it's very
15
    cumbersome on our side to do that.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay.
18
             MR. MATTHEW BROWN: Because we used a
19
    County bus one way and then a Federal bus the other
20
    way. And we donated the way back, is the way it
21
    basically turned out, or the way up.
22
23
        But it's very complicated for us to make sure
    we're staying in the lines of legality. So what --
24
25
    And I'm not sure the right way to do this. But if
    there was some way to just drop approximately ten
26
    thousand ($10,000) -- We looked at the number that
27
    has varied from -- We're at like seven thousand
28
```

```
($7,000) this year. Last year it was eighteen
1
2
    thousand ($18,000) for special trips that came up.
        That was -- I'm not -- I don't want to say
3
    hidden in our amount, but woven into our amount
4
5
    that only got -- We can donate the service, but we
    just can't be reimbursed for it.
6
        But we don't want to like donate the service
7
    and then people say, well, why are your expenses
8
    up, and not be able to say, well, this -- we
9
    donated this much in trips every year.
10
11
        And if it's not used, it somehow rolls over to
    the next year.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    would still have the discretion over who you --
14
15
             MR. MATTHEW BROWN: That's right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     So
16
    like --
17
             MR. JOEY NUNNALLY: It gives you a little
18
    more flexibility.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    gives you a little more flexibility. But I quess
21
    maybe I don't want it to be that you chunked a
22
23
    chunk of money in there, and people know -- know
    that we've got ten thousand dollars ($10,000) in
24
    there. And every little organization is going to
25
    run up here wanting us to use it. Does that make
26
    sense?
27
                                Absolutely. And I was
28
             MR. MATTHEW BROWN:
```

```
1
    thinking about this more this morning. One option
2
    would be to just to -- It really just comes out of
    our salary line item at the end of the day and --
3
    and, you know, average maintenance cost throughout
4
5
    the year.
        We could just, at the end of the year, report
6
    that amount to y'all and say, you know, there --
7
    there was a lot of this, this year.
8
        We might need to add a little bit to our salary
9
    line item this coming year because of how many
10
11
    trips --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Well, let me ask you a question. Who -- who are
    these trips, particularly? I know about the Boys
14
    State trip; right?
15
             MR. JOEY NUNNALLY: Plus the --
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: ACCA uses it to go when they're down here
18
    for the convention. They have us, you know --
19
    Like, you know, they've got the special group
20
    there.
21
                                                     Oh,
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    okay. Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: And they go -- they go someplace --
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
                                                     Down
    and back --
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER:
             Yeah.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    and go around. Okay. Okay. So ACCA and the Boys
3
    State. Who else is --
4
             MR. RON CINK: All the Memorial Day.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Memorial Day.
7
            MR. RON CINK: Memorial Day.
8
             MR. JOEY NUNNALLY: Fort Mims.
9
             MR. RON CINK:
                            Yeah.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Fort Mims.
12
13
             MR. RON CINK: Fort Mims.
             MR. MATTHEW BROWN: Lots of little -- It's
14
    surprising the ones that come up. But since I'm
15
    new, I'm like always -- I'm like, oh, well, here's
16
    another, you know, small, little thing.
17
    usually a great cause, you know.
18
             COMMISSIONER JOE DAVIS, III:
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    quess maybe what I'm saying is: Would it be better
21
22
    for us, as situations come up, that we make a
23
    decision whether or not that we -- I think maybe
    your idea might be the best.
24
        But, at the same time, what if we hired a
25
    charter to take those boys to Tuscaloosa and back?
26
    How much does that cost?
27
28
             MR. MATTHEW BROWN: So we actually love
```

```
this idea. And Chandra has been spearheading this.
1
    You know, maybe we have an annual bid --
2
             COMMISSIONER JOE DAVIS, III: That's
3
    like --
4
             MR. MATTHEW BROWN: -- for charter
5
    services.
6
             COMMISSIONER JOE DAVIS, III: -- the --
7
             MR. MATTHEW BROWN:
                                 And then --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     We
    don't have to cross that line.
10
11
             MR. MATTHEW BROWN: Yeah. It would get us
    out of that gray area completely. And then it
12
13
    would come before the Commission every time.
        It probably would be more expensive, just based
14
    on some of the quotes we've seen. But maybe if we
15
    had an annual bid, they would give us some better
16
    numbers.
17
             COMMISSIONER JOE DAVIS, III:
18
             MR. MATTHEW BROWN: That's another -- that
19
    would be another way to do it.
20
             MS. CHANDRA MIDDLETON: We could go through
21
    the bid process and everything. And then that way
22
23
    it would be standing for any -- any department in
    the County to use them.
24
        You know, like if you needed to take a large
25
    group to Montgomery for the day, you could utilize
26
    it based on their hourly charge.
27
             COMMISSIONER JAMES E. (JEB) BALL:
28
                                                 We
```

```
should look into it.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    think we should look into that.
3
             COMMISSIONER JOE DAVIS, III: Yes.
4
    That's --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    I don't think we need to just -- I think we need to
7
    look into that. And I think we need to -- Because
8
    I think that now that I'm on the inside looking
    out, I know a little -- a little bit more about
10
11
    BRATS than I used to know.
        And it just ain't what we thought it was, from
12
13
    the public's viewpoint. And I think that,
    unfortunately, the public thinks it's -- it's just
14
    a city bus, you know.
15
             COMMISSIONER JOE DAVIS, III: Or a great
16
    big bus with --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    think we're a charter service. And that's what we
19
    really need to -- we really need to get the
20
    education out there on that.
21
             COMMISSIONER JOE DAVIS, III: We've got a
22
23
    person coming.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    We've got somebody coming. And it would really
25
    probably help us if y'all can help us get that
26
    message out so you -- they can understand why this
27
    is not a charter service.
28
```

```
Because I don't want the people from the
1
2
    American Legion and those kind of people to think
    that we're not going to support them anymore.
3
        But if we're paying the same amount of dollars,
4
    if we could just hire a -- a Greyhound bus to take
5
    them up there and back -- not Greyhound, but you
6
    know what I'm talking about.
7
             COMMISSIONER JOE DAVIS, III: Sure.
                                                   Sure.
8
    Contract it out and not own the toy. Use the toy.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Right.
             COMMISSIONER JOE DAVIS, III: You don't
12
13
    have to own it to use it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Right.
15
             MS. CHANDRA MIDDLETON: And the good thing,
16
    too, if you do a bid service like that as well, you
17
    could even make the parties responsible for
18
    contributing part of the funds.
19
        So it's not just on the County's burden, like I
20
    was hearing you talk about the miscellaneous
21
    appropriations. It would be the same philosophy.
22
23
        So if they can't pay the five hundred dollars
    (\$500), you want to pay the other thousand (\$1,000)
24
25
    or whatever, you have a lot more room to negotiate
    if we do it with a --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     And
27
    we can also -- That way, these people, when we're
28
```

```
sponsoring them, whether we're doing it through a
1
2
    donation or whether we're doing it for -- paying
    for a charter service, you know, it's a
3
    miscellaneous type appropriation for them to do
4
    that.
5
        I quess they'd be on one of those big buses
6
    that's got the -- you know, it would be more --
7
    Because they complain about our air conditioning on
8
9
    ours.
        And -- and we don't even need that thing
10
11
    anymore then, do we?
             MR. MATTHEW BROWN: That's right. We could
12
13
    get rid of that large County bus, which we got --
    We carried it to New Orleans. It actually broke
14
    down on the way home.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Okay.
17
             MR. MATTHEW BROWN: And we got it
18
    repaired --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Yeah. Okay.
21
             MR. MATTHEW BROWN: -- again on the way
22
23
    home. And we did get it back. We're thinking it
    was the gas that sat for a while. So we --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Let's -- let's let that be --
26
             MR. MATTHEW BROWN: We expect it to run
27
    fine now.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
    somebody else's problem.
2
             MR. JOEY NUNNALLY: It's cooling great.
3
             MR. MATTHEW BROWN: It is cooling great.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Let's let that be somebody else's problem.
6
             MR. MATTHEW BROWN: So that -- Those are
7
    really our items under kind of the -- the BRATS
8
    Fund 143.
9
        I do want to thank Chandra and the team over
10
11
    there. They've been phenomenal. It's been a great
    experience these past four months. And I
12
13
    appreciate the Commission and Joey for giving me
    the opportunity to be part of that team there.
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
16
             COMMISSIONER JOE DAVIS, III: He's doing a
17
    good job.
18
             MR. MATTHEW BROWN: For decision items, we
19
    need to like talk about those. It's -- it's a
20
    reduction, because of the vacating positions. And
21
    then the County Transportation budget is a
22
23
    reduction, because we moved that position over.
             MR. RON CINK: Yeah. And I -- and I love
24
25
    the idea of what you did with administrative versus
    operational and the --
26
             COMMISSIONER JAMES E. (JEB) BALL: Uh-huh.
27
    (Indicates affirmatively.)
28
```

```
MR. RON CINK: -- Federal funding. That
1
2
    was -- that was well needed and -- and added --
    added value to your product there.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
4
5
    right.
             COMMISSIONER JOE DAVIS, III: Thanks, Matt.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Thank you, Matt.
8
             COMMISSIONER JAMES E. (JEB) BALL: Y'all
9
    are doing a good job.
10
11
             MR. MATTHEW BROWN: Yeah. Thank you.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: So we're -- The bottom line, we're what --
    we're eight hundred thirty thousand ($830,000)
14
15
    under; right, Ron?
             MR. RON CINK: Right. Well, and -- and
16
    that's built in on the -- that -- That'll come out
17
    of --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Ninety-six ($96,000).
20
             MR. RON CINK: Yeah. That's -- that's
21
22
    your match.
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Ninety-six thousand ($96,000).
24
25
             MR. RON CINK: That's your Federal.
    That's -- that's to match your Federal dollars.
26
             MR. JOEY NUNNALLY: Federal grants.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: That's Federal money there?
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Right.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: That eight hundred ($800,000)?
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
6
7
    gives us --
             MR. JOEY NUNNALLY: That's your match.
8
             MR. RON CINK: That's -- that's your match
9
    for your Federal money.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Match for the Federal --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
14
15
             MR. MATTHEW BROWN: And, Ron, I don't know
    if we need to mention this right here, but as part
16
    of the swap, we're changing the titles of some of
17
    our positions from Scheduler to Customer Service
18
    Representative. It doesn't change anything
19
20
    fundingwise. But I wasn't sure if I have to
    officially mention that. So --
21
             MS. CHRISTIE DAVIS: Just make sure Deidra
22
23
    knows --
             MR. RON CINK: Yeah.
24
             MS. CHRISTIE DAVIS: -- when she does the
25
    items --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Okay. So what we have left is Parks and Highway?
28
```

```
MR. RON CINK: Yes, ma'am.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
3
             MR. JOEY NUNNALLY: And MPO.
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
5
    MPO.
6
             MR. RON CINK: Yeah.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    Well, I need a five-minutes break. I need a
9
    five-minute break. So --
10
11
             COMMISSIONER JAMES E. (JEB) BALL: Well,
    you're the Chair. Call it.
12
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
13
    10:18.
14
15
            MR. JOEY NUNNALLY: All right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: How
16
    about 10:25? That'll be -- give us seven minutes,
17
18
    okay?
             COMMISSIONER JOE DAVIS, III: All right.
19
    Very good.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Recess until then.
22
23
             COMMISSIONER JOE DAVIS, III: Thanks.
24
                (A recess was taken at 10:18 a.m.)
25
     (The Baldwin County Commission Special Meeting (Budget
26
          Deliberations) meeting resumed at 10:29 a.m.)
27
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
   Okay, guys. I'm sorry. We'll resume the meeting.
   Tt's 10:29.
3
           COMMISSIONER JOE DAVIS, III: I'm sorry.
4
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
5
         We're back in session. And we want to let
6
   Madison go first or -- or MPO?
7
           MR. JOEY NUNNALLY: We'll do -- let's do
8
   MPO first --
9
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: MPO.
10
11
           MR. JOEY NUNNALLY: -- if that's okay with
12
   you.
13
       2-E - BUDGET DELIBERATIONS FOR THE EASTERN SHORE
14
          METROPOLITAN PLANNING ORGANIZATION (ESMPO)
15
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
16
   right. MPO. All right, Sarah.
17
           MR. JOEY NUNNALLY: This one is very simple
18
   and easy.
19
20
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
   right, Sarah.
21
    22
23
       ATTACHMENT 6 - TABLE 2: FY 2020 PLANNING FUNDS -
                        DETAILED VIEW
24
   ****************
25
           MS. SARAH HART: Okay. So I'm just going
26
   to pass this out real quick. This is our EPWP,
27
   which is our MPO internal budget. So this year the
28
```

```
County has forty-nine thousand, seven hundred
1
2
    ninety-five dollars ($49,795) that they technically
    have to budget for the MPO.
3
             MR. RON CINK: Uh-huh. (Indicates
4
    affirmatively.)
5
             MS. SARAH HART: This comes as an in-kind
6
    mainly. I'm not aware that there's ever been any
7
    cash match that's been used. So this is all just
8
    in-kind.
9
             COMMISSIONER JAMES E. (JEB) BALL: Thank
10
11
    you.
            MS. SARAH HART: Any questions?
12
13
             MR. RON CINK: And you guys are basically
    just the bookkeeper for them.
14
15
             COMMISSIONER JOE DAVIS, III: Yes, sir.
             MR. RON CINK: There's not a lot there as
16
    far as the Commission is concerned.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
18
    really don't have a question --
19
             COMMISSIONER JOE DAVIS, III: Yeah.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    unless you've got something you want to say.
22
23
             COMMISSIONER JOE DAVIS, III: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
24
25
    if you don't --
            MS. SARAH HART: Thank you very much for
26
    being the administrator.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     All
28
```

```
1
    right.
2
             COMMISSIONER JOE DAVIS, III: And -- and we
    attended a meeting yesterday that was very
3
    informative and covered a lot of bases.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
5
    right.
6
             COMMISSIONER JOE DAVIS, III: I think we
7
    had a good meeting yesterday.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
9
    think it was a good meeting --
10
11
             COMMISSIONER JOE DAVIS, III: I did, too.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    once --
             COMMISSIONER JOE DAVIS, III: It ended up
14
    being a good meeting.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    once our shade of red calmed down.
17
             MR. JOEY NUNNALLY: How many shades have
18
    you got there?
19
             COMMISSIONER JOE DAVIS, III: All five or
20
    six of them. It was pretty -- pretty --
21
             COMMISSIONER JAMES E. (JEB) BALL: Good
22
23
    deal.
             COMMISSIONER JOE DAVIS, III: But the
24
25
    Chairman and I afterwards went to lunch. And he
    and I have got that kind of working relationship.
26
    So we cuss and fuss and then -- Well, we don't
27
    cuss. Maybe not. But we can agree to disagree.
28
```

```
And that is the way to get it done.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
2
           Thank you, Sarah.
3
   right.
           MS. SARAH HART: Okay.
4
5
            COMMISSIONER JOE DAVIS, III: Thank you.
            MR. RON CINK: Thank you, Sarah.
6
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Boy,
7
   that was quick.
8
            COMMISSIONER JAMES E. (JEB) BALL: Thank
9
   you, Sarah.
10
11
    2-F - BUDGET DELIBERATIONS FOR THE BALDWIN COUNTY Parks
12
13
                         Department
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
14
   you going to be that quick?
15
            MR. MADISON STEELE: I hope so.
16
            MR. JOEY NUNNALLY: You're up, Madison.
17
           MS. CHRISTIE DAVIS: All right. So we
18
   have -- You got it pulled up?
19
           MR. RON CINK: Yeah. I've got their fund
20
21
    summary.
    *****************
22
23
     ATTACHMENT 7 - BALDWIN COUNTY COMMISSION BUDGET FUND
     SUMMARY YEAR TO DATE FOR COST CENTER 00144, PARKS FUND
24
    ****************
25
           MS. CHRISTIE DAVIS: Okay. And this is the
26
   capital. This is all for you guys. Ron, can you
27
28
   pass that?
```

```
MR. RON CINK: Uh-huh. (Indicates
1
2
    affirmatively.)
           MS. CHRISTIE DAVIS: Thank you.
3
           MR. RON CINK: One for Commissioner Gruber,
4
5
    and one for you.
           COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
   GRUBER: I've got one for you. Do you got one?
7
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
   Yeah.
9
           COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
   GRUBER: Because he don't have one.
11
    *************
12
13
      ATTACHMENT 8 - PROPOSED CAPITAL ITEMS LIST FOR THE
               BALDWIN COUNTY Parks Department
14
   1.5
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
16
   need to get some of this big paper in your office,
17
   Ron. Do you think you could get that paper in your
18
   office?
19
           COMMISSIONER JAMES E. (JEB) BALL: I like
20
   this kind.
21
22
           MS. CHRISTIE DAVIS: I've got plenty.
23
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
   11x14?
24
           COMMISSIONER JOE DAVIS, III: Hey, I can
25
   read this without my glasses.
26
           COMMISSIONER JAMES E. (JEB) BALL: Y'all
27
   can't -- y'all can't afford to -- afford to do the
28
```

```
whole thing like that?
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Anybody missing one, or y'all all got them?
3
             COMMISSIONER JOE DAVIS, III: Yeah.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
5
    need one?
6
             MR. JOEY NUNNALLY: So just to start off
7
    with, this is just going to be the Parks Department
8
    equipment request. It's -- it's three zero-turn
9
    radius lawnmowers. We've got three crew cabs, one
10
11
    single cab, and two utility vehicles.
        We -- we were looking all at -- at all of them.
12
13
    You can look and see the mileage is pretty high on
    just about all of them.
14
        The total ask right there for equipment is
15
    going to be two hundred ninety-two thousand, one
16
    hundred twenty-three dollars ($292,123) just for
17
    equipment. I will be happy to answer any questions
18
    on that if you have any.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: How was the mower that we bought, the --
21
    the -- the cab mower?
22
23
             MR. MADISON STEELE: The John Deere?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: Yeah.
25
            MR. MADISON STEELE: It's -- it's done
26
    fine.
           It's up at Bicentennial Park.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Is it worth looking at for the rest?
1
2
    Everybody -- everybody has started using it. And
    that's --
3
            MR. MADISON STEELE: Yeah.
 4
5
             MR. JOEY NUNNALLY: We -- we really need
          Maybe -- We got -- we got the one at
6
    Bicentennial. We may need one at Live Oak because
7
    of the yellow flies up there as well.
8
             MR. WAYNE DYESS: Yeah. The yellow flies
9
    are horrible.
10
11
             MR. JOEY NUNNALLY: But I -- But is one of
    these going to -- to -- to Live Oak?
12
13
             MR. MADISON STEELE: These are just normal
    zero-turn mowers on --
14
             MR. JOEY NUNNALLY:
                                Yeah.
15
             MR. MADISON STEELE: Yeah.
16
             MR. JOEY NUNNALLY: So these are not ones
17
    where yellow flies are an issue; correct?
18
             MR. MADISON STEELE: Correct. Yes.
19
            MR. JOEY NUNNALLY: Okay.
20
             MR. MADISON STEELE: But, I mean, we -- we
21
22
    could get it going to get one. The -- I think the
23
    John Deere mower at the time when we bought it, I
    think it was like thirty-eight thousand dollars
24
    ($38,000). And we could get three of the regular
25
    kind compared to that.
26
        But -- but it helps out with the yellow flies.
27
    And we thought the yellow flies were gone, and
28
```

```
they've hatched out again up there. And they're --
1
2
    they're about as bad as --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: They've been bad this year.
4
            MR. MADISON STEELE: -- they've ever been.
5
             COMMISSIONER JOE DAVIS, III: Uh-huh.
6
    (Indicates affirmatively.)
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: They've been --
9
            MR. MADISON STEELE: They're terrible.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: I mean, they're everywhere this year.
12
             COMMISSIONER JOE DAVIS, III: Yeah.
13
    That's -- that's -- They're showing up places that
14
15
    you didn't expect to see.
            MR. MADISON STEELE: It does -- I -- I
16
    would say the -- the John Deere does good like on a
17
    manicured lawn or something like that. And
18
    Bicentennial, we've come a long way at Bicentennial
19
20
    with the --
            MR. JOEY NUNNALLY: Uh-huh. (Indicates
21
    affirmatively.)
22
23
            MR. MADISON STEELE: -- grass cutting and
    everything from where we started. And we've just
24
25
    about -- We're starting to fill in the holes where
    all the -- the stumps have rotted down. We're
26
    working on all that.
27
        But, Live Oak, it's -- it's probably about the
28
```

```
same kind of mowing it would be Live Oak as at
1
    Bicentennial. So --
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Well, and -- and that -- You said there's a yellow
4
    fly issue?
5
             MR. RON CINK: Oh, yeah.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay.
8
             MR. RON CINK: Oh, yeah.
9
             MR. MADISON STEELE: Yeah. It's terrible.
10
11
             MR. RON CINK: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Well, then, is there a way we can have that, add
    that?
14
             MR. JOEY NUNNALLY: To get -- to get a cab
15
    version of the lawnmower at Live Oak? Yeah.
16
                                                   We
    can add that.
17
             MR. RON CINK: So take one of them off,
18
    substitute one.
19
             MR. JOEY NUNNALLY: Right. We'll just --
20
    we'll take -- what we'll do is we'll increase the
21
    price --
22
23
             MR. RON CINK: Okay.
             MR. JOEY NUNNALLY: -- for one of these,
24
    and then we'll just rotate one of the ones out of
25
    there.
26
             MR. WAYNE DYESS: But the cabs aren't
27
    conducive to the other parks because of the terrain
28
```

```
and all?
             MR. MADISON STEELE: Right. Yeah.
2
             MR. WAYNE DYESS: Is that what you're
3
    saying?
4
5
            MR. MADISON STEELE: The other places are
          And I don't think it would do good at all
6
7
    the other places.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: I don't know. They use -- You'd be
9
    surprised what they -- the City of Foley, you know,
10
11
    what they do with theirs. I mean, it's --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
12
13
    they're all over those ditches.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: All over the ditches. I mean --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    They're in and out and all that.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: -- you see them out jumping over --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
20
21
    mean --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: I mean --
             UNKNOWN SPEAKER: Yeah.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    they are everywhere, all over the City of Foley.
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: They're --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    they've been using them for years.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Yeah.
4
             MR. MADISON STEELE: Well, most of the
5
    municipalities use them.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: That's -- that's what I'm saying.
8
             MR. MADISON STEELE: I know Daphne and
9
    Fairhope, I think, use them.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: All -- they've all went to them. I mean,
12
13
    you know, the terrain doesn't matter to them.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    There's not a yellow fly issue.
15
             MR. WAYNE DYESS: No.
16
             MR. MADISON STEELE: Yeah.
17
             MR. WAYNE DYESS: Helps with dust control.
18
             MR. MADISON STEELE: I mean, yeah.
19
             MR. WAYNE DYESS: That's --
20
             MR. MADISON STEELE: Well, you can -- If
21
    it's -- if it's misting rain, you can still mow
22
23
    grass, and you don't have to worry about getting
    wet, you know.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Yeah.
26
             MR. MADISON STEELE: The only way we can do
27
    the yellow flies now is we have bought some black
28
```

```
netting. And it --
1
             COMMISSIONER JOE DAVIS, III: Mesh --
2
             MR. MADISON STEELE: -- goes over the
3
    whole --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    That's silly.
6
7
            MR. MADISON STEELE: -- park --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: That's silly.
9
             COMMISSIONER JOE DAVIS, III: Yeah.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's silly.
12
13
             MR. MADISON STEELE: -- to keep the yellow
    flies off of them. Because they'll be driving, and
14
15
    they'll be solid biting them. And --
            MR. WAYNE DYESS: Uh-huh. (Indicates
16
    affirmatively.)
17
             MR. MADISON STEELE: -- you know, they've
18
    got to do something.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    That's silly.
21
             COMMISSIONER JOE DAVIS, III: It is.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Does -- does -- Did Kubota come out with
24
25
    one this year that's got a cab? I thought I seen
    one up here at the Kubota place. Not the Kubota.
26
    The -- Oh, what is it? The -- Yeah. Kubota.
27
             MR. MADISON STEELE: I haven't seen one.
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: Okay. But I thought --
             MR. MADISON STEELE: But we can check into
3
    it.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: -- I seen one with -- that -- one that had
6
    a -- a cab -- a cab like on it, you know.
7
            MR. MADISON STEELE: Yes, sir. We'll check
8
    into it and see.
             COMMISSIONER JOE DAVIS, III: Because what
10
11
    we're doing is replacing a -- existing equipment.
    And we might as well upgrade to what's needed --
12
13
             MR. MADISON STEELE: Yes, sir.
             COMMISSIONER JOE DAVIS, III: -- at the
14
    sites that we're dealing with.
15
             MR. MADISON STEELE: Yes, sir.
16
             COMMISSIONER JOE DAVIS, III: We're not
17
    adding capacity.
18
             MR. MADISON STEELE: Yes, sir.
19
             COMMISSIONER JOE DAVIS, III: We're
20
    improving capacity.
21
             MR. MADISON STEELE: That would be good.
22
23
             COMMISSIONER JOE DAVIS, III: I -- I can
    defend that to anybody.
24
25
             MR. MADISON STEELE: It'll help the
    employees out a lot.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
27
    it's -- You can't put somebody --
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: I'm telling you, a hundred (100) --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    That's hazardous.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: You take a hundred (100) and something
6
    degrees out there --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    That's hazardous.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: -- on that lawnmower --
11
            MR. MADISON STEELE: Oh, yeah.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- and, I mean, it's -- You'd be -- you'd
14
15
    be surprised. You don't think it's much.
            MR. MADISON STEELE: Oh.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: But you ride on that thing out there eight
18
    hours a day --
19
            MR. WAYNE DYESS: The dust --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: -- without any protection whatsoever --
22
23
            MR. WAYNE DYESS: Yeah.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: -- you know, you got -- you get -- at the
25
    end of the day, you got beat.
26
             MR. WAYNE DYESS: We've got three mowers.
27
    We're going to have one cab or --
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: Yeah. Get one. We got -- right now --
             MR. WAYNE DYESS: One cab. Okay.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
5
    GRUBER: Yeah.
            MR. WAYNE DYESS: But the -- the other two
6
    will be the basic, uncovered.
7
            MR. MADISON STEELE: Well, they'll have
8
9
            MR. WAYNE DYESS: A canopy, a canopy with
10
11
    a -- a fan in the top of them. And it kind of
    blows out and keeps -- tries to keep the yellow
12
13
    flies off of you.
             COMMISSIONER JOE DAVIS, III: How much cost
14
    difference are we talking?
15
            MR. RON CINK: Over thirty grand ($30,000);
16
    right? Now --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Twenty ($20,000).
19
            MR. MADISON STEELE: I think when we bought
20
    the other one --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Five
22
23
    (\$5,000).
            MR. MADISON STEELE: -- it was thirty-eight
24
    thousand dollars ($38,000). And I think these are
25
    like fourteen ($14,000) for a zero-turn.
26
             MR. JOEY NUNNALLY: It's quite a bit more.
27
             MR. RON CINK: Yeah. They're more.
28
```

```
1
    They're more expensive.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Let's at least do one of them, though, for Live
3
    Oak.
4
5
             MR. MADISON STEELE: We've got --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    That's where the yellow fly problem is bad, up
7
    there by that the river.
8
9
             MR. MADISON STEELE: It's up there, yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Yeah.
             MR. WAYNE DYESS: As -- we go on, to phase
12
13
    more in, like this --
             COMMISSIONER JOE DAVIS, III: That's what
14
    I'm leading to. And have that in a -- in a plan
15
    over the next couple of years. And the plan can
16
    change. But --
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah.
19
             COMMISSIONER JOE DAVIS, III: -- we see
20
    that right now as something --
21
             MR. MADISON STEELE: Yeah.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Good.
24
25
             MR. MADISON STEELE: That's good.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
26
    right.
27
             MR. JOEY NUNNALLY: All right. If there's
28
```

```
no more questions on that, we've got a projects
2
    list.
            MS. CIAN HARRISON: He's got --
3
            MS. CHRISTIE DAVIS: Did you want to go
4
    over the other decision item first?
5
             MR. RON CINK: You have quite a bit.
6
            MR. JOEY NUNNALLY: Yeah. That's what I'm
7
    talking about.
8
             MR. RON CINK: All right.
9
             MR. JOEY NUNNALLY: It's these numbers.
10
11
            MS. CIAN HARRISON: He's got it.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: So we're finished with Parks?
            MR. RON CINK: No.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No.
15
            MR. RON CINK: No.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Oh, okay.
18
            MR. RON CINK: No.
19
            MR. JOEY NUNNALLY: Oh. He's got it up
20
    there.
21
            Okay.
            MS. CIAN HARRISON: He's got it up there.
22
23
    Yeah.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: Oh, this is just equipment here.
25
             MR. JOEY NUNNALLY: That's just equipment.
26
    And then now for actual projects --
27
             MS. CIAN HARRISON: It's --
28
```

```
MR. JOEY NUNNALLY:
                                 Yeah.
                                         Yeah.
1
2
    there where Ron's cross mark is a three hundred
    thousand dollar ($300,000) replace the bridge
3
    decking for four bridges on the Eastern Shore
4
    pedestrian trail.
5
        These bridges have been there, I don't know,
6
    probably twelve, fourteen years. The wood
7
    structure decking is starting to fail. We're
8
    getting a lot of complaints.
        Maintenance has been maintaining them and
10
11
    putting plywood over them and changing boards out,
    very labor intensive. We really just need to do
12
13
    some maintenance work on them and replace all the
    decking. So --
14
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Could we look at when we replace --
16
    if we're -- if we're planning on doing this,
17
    replacing this year, look at the same material that
18
    they used at Live Oak?
19
             MR. MADISON STEELE:
                                  TPE.
20
             MR. WAYNE DYESS: IPE.
21
             MR. MADISON STEELE: I think it's called
22
23
    IPE.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER:
            IPE? It's -- it's -- it's -- it's there.
    I mean --
26
             COMMISSIONER JOE DAVIS, III: Yeah.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: -- it's there for a --
1
2
             COMMISSIONER JOE DAVIS, III: A long time.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: -- long, long time.
4
             MR. JOEY NUNNALLY: That's -- that's --
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: I mean, you ain't going to -- you ain't
7
    going to destroy it.
8
             MR. JOEY NUNNALLY: Yeah. We could do
9
    that. Because if we don't do something like that,
10
11
    we're going to be back here in another ten to
    twelve years doing it again.
12
             COMMISSIONER JOE DAVIS, III: Same.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: If not -- if not, you know --
15
            MR. JOEY NUNNALLY: We -- we can at least
16
    do that as an option on our bid anyway.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah.
19
            MR. JOEY NUNNALLY: So -- And then --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: See what the cost is. I don't know what
22
    it -- what -- how much that costs extra up there.
23
    But I know it's more labor intensive, because you
24
25
    have -- every hole has to be drilled.
            MR. MADISON STEELE: Drilled.
26
             MR. JOEY NUNNALLY: So every -- every hole
27
28
    is going to have to be drilled on this anyway
```

```
1
    because --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Because it's bolted.
3
             MR. JOEY NUNNALLY: -- because you're
4
    drilling into these metal I-beams.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Okay.
7
            MR. JOEY NUNNALLY: So that's -- so that
8
    may not be that big of a cost to us.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Okay. Yeah. But they -- Yeah. Because
    they -- those are bolted in, ain't they? Yeah.
12
13
    They're not screwed in, so --
             COMMISSIONER JOE DAVIS, III: Well, I had a
14
    constituent that had his grand kids down and made a
15
    point to take them there and then called me to
16
    say -- And not just fussing, but saying, hey, look,
17
    you know, you're going to have some potential
18
    liability questions there at some point.
19
        And we need to -- the whole idea is you're
20
    going to have more people utilizing it. We want
21
    them to.
22
23
            MR. MADISON STEELE:
                                  That's right.
             COMMISSIONER JOE DAVIS, III: And we need
24
25
    it to be real safe and -- and easy to maintain.
             MR. MADISON STEELE:
                                  Yes, sir.
26
             MR. RON CINK: Do we have to do all four of
27
    them in one year?
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: No.
             MR. JOEY NUNNALLY: They're all four in the
3
    same shape.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: All the same.
6
            MR. JOEY NUNNALLY: If we don't, we're
7
    going to -- Like you said, there's a liability
8
    issue.
9
             COMMISSIONER JOE DAVIS, III: Yeah.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: How many -- Well, you don't know how --
12
13
    Well, okay.
             MR. JOEY NUNNALLY: They're each -- all
14
    four bridges are about two thousand (2,000) feet in
15
    length.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Total two thousand (2,000)?
18
            MR. JOEY NUNNALLY: Yeah. No. No. Each
19
    bridge is about --
20
             COMMISSIONER JOE DAVIS, III: Each bridge.
21
            MR. JOEY NUNNALLY: -- two thousand
22
23
    (2,000). They're long. That's why -- that's why
    that cost is so high.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: I didn't think they were that long. Oh,
26
    well. Okay. Eight thousand (8,000). That's --
27
             MR. RON CINK: It's three hundred thousand
28
```

```
($300,000).
1
2
             MS. CIAN HARRISON: Not using the same
    product.
3
             MR. RON CINK: Yeah.
 4
             MS. CIAN HARRISON: I'm not sure what that
5
    cost difference is.
6
             COMMISSIONER JOE DAVIS, III: Yeah.
7
             MR. JOEY NUNNALLY: I don't -- I don't
8
    know. I don't know what the cost difference is.
9
    But we'll bid it out, and -- and we'll do that as
10
11
    an option. And if we -- if it comes in, we'll --
    we'll move forward with doing the IPE.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, I just think when we put eight hundred
14
15
    thousand dollars ($800,000) down, they -- they look
    at our budget, and it's all going to come back to
16
    that.
17
             MR. RON CINK: No. It's -- it's --
18
             COMMISSIONER JOE DAVIS, III: It's three
19
    hundred ($300,000).
20
             MR. RON CINK: -- the three hundred
21
    thousand ($300,000).
22
23
             COMMISSIONER JOE DAVIS, III: The second
    item.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Oh.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Three hundred thousand ($300,000).
27
28
             COMMISSIONER JOE DAVIS, III:
                                            The second
```

```
item.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    I thought -- Okay.
3
            MR. WAYNE DYESS: What kind of spans are we
4
5
    talking about for these bridges, Joey?
             MR. JOEY NUNNALLY: So two thousand (2,000)
6
    feet each.
7
            MR. WAYNE DYESS: Wow.
8
             MR. JOEY NUNNALLY: Four bridges, two
9
    thousand (2,000) feet.
10
11
             MR. RON CINK: Quarter mile.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: A quarter mile.
            MR. JOEY NUNNALLY: That's what I'm saying.
14
    I mean, it's --
15
             COMMISSIONER JOE DAVIS, III: Now, is it --
16
             MR. JOEY NUNNALLY: -- a lot of decking.
17
             MR. RON CINK: That's a mile for four of
18
    them then; right?
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Yeah. Uh-huh. (Indicates affirmatively.)
21
             MR. WAYNE DYESS:
22
                               Wow.
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah.
24
             COMMISSIONER JOE DAVIS, III:
                                            Is that
25
    something that, once we go through the process,
26
    would all be accomplished in one year? I mean,
27
    once we start it, is it possible that it'll go over
28
```

```
1
    into --
2
             MR. JOEY NUNNALLY: Oh, yeah. What
    we'll -- we --
3
             COMMISSIONER JOE DAVIS, III: -- a second
4
5
    year?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: It will --
7
            MR. JOEY NUNNALLY: What we'll do is we'll
8
    let a contract out. We'll do a little set of plans
    together and let a contract out and get contractor
10
11
    in there.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Have more maintenance.
            MR. JOEY NUNNALLY: And he'll just hit them
14
    all at once. If we -- we try to do this through
15
    maintenance, the entire crews. It's way too long.
16
             COMMISSIONER JOE DAVIS, III: Yeah. Okay.
17
    I was trying to put it over two budgets.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: It's --
20
            MR. JOEY NUNNALLY: Well --
21
             COMMISSIONER JOE DAVIS, III: And doing one
22
23
    or two still doesn't really help us.
            MR. JOEY NUNNALLY: I mean, it just --
24
             COMMISSIONER JOE DAVIS, III: It just
25
    leaves us vulnerable for the ones we don't.
26
            MR. JOEY NUNNALLY: Exactly.
27
             COMMISSIONER JOE DAVIS, III: Because
28
```

```
they're in bad shape.
2
            MR. JOEY NUNNALLY: Exactly.
             COMMISSIONER JOE DAVIS, III: They really
3
    are.
4
            MR. JOEY NUNNALLY: Yeah.
5
             COMMISSIONER JOE DAVIS, III: They're in
6
    dangerous shape. I'll put it that way.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    Okay. Any other --
9
             MR. MADISON STEELE: We pressure washed
10
11
    them last week, because they had -- cleaning
    them -- trying to clean them up, and saw a lot of
12
13
    stuff on them --
             MR. JOEY NUNNALLY: Uh-huh. (Indicates
14
15
    affirmatively.)
             MR. MADISON STEELE: -- where they're
16
    starting to rot bad.
17
             COMMISSIONER JOE DAVIS, III: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay. Any other questions?
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: That's what I'm saying. I mean, you know,
22
23
    the -- and the thing about it, you've got -- you
    know, you're going to constantly have maintenance
24
25
    on these things.
             COMMISSIONER JOE DAVIS, III: That's right.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Well, with -- with the new products, there's no
28
```

```
need in keeping going back with old stuff that we
2
    just --
             COMMISSIONER JOE DAVIS, III: That's right.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    You
4
5
    know --
             COMMISSIONER JOE DAVIS, III: I mean, it's
6
7
    going to get worse.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: The new -- I mean, that stuff --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    That's the same thing. I mean --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: I mean, you put it down, and that's it.
    You don't do nothing with it.
14
             COMMISSIONER JOE DAVIS, III: Yeah.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: I mean, it -- you know -- you know --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    built my house, and we put wooden rails on the
19
    front. We had to paint them every two years and
20
    all this kind of stuff. And then like five years
21
22
    into it, we got that new composite stuff put on
23
    there. Man, ain't touched it since.
            MR. MADISON STEELE: They don't make lumber
24
    like they used to.
25
             COMMISSIONER JOE DAVIS, III: Huh-uh.
26
    (Indicates negatively.)
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: No.
2
             MR. MADISON STEELE: Treated --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Treated is -- Well --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No,
5
    they don't.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: And the EPA and everything else with all
8
    this stuff, the chemicals that they have to --
             MR. MADISON STEELE:
                                  Right.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- treat with now, I mean, it just --
12
13
    it -- it just changed the whole environment. I
    mean --
14
             COMMISSIONER JOE DAVIS, III: It sure has.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: With this stuff, it's -- you know, it's --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Yeah. That --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: It's natural wood, you know.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
22
23
    guy makes wood out of garbage, that guy that came
    by --
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Well, that's one thing, too, you know.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
28
    Hey --
```

```
COMMISSIONER JOE DAVIS, III: Yeah.
1
2
    mean, pellets or --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: I mean --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
                                                     What
    was that little thing, little things he passed
6
    around? All right.
7
            MR. JOEY NUNNALLY: All right.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay.
10
11
            MR. JOEY NUNNALLY: Well, good. We -- It
    sounds like we're good there. So the next one will
12
13
    be the County Park signs.
        And, Wayne, did you put that on there?
14
            MR. WAYNE DYESS: I did. And this -- this
15
    is a request to -- to basically kind of brand the
16
    County parks and create signs.
17
        So the signs we have now are basic street
18
    signs, green street signs. We have some beautiful
19
    parks, and we have a huge investment in our parks
20
    with maintaining them.
21
        And I think the goal here would be to develop a
22
23
    brand for the -- for the parks and then have signs
    that when you see the sign, you know it's a County
24
    park. Kind of like you see State park signs, you
25
    know it's a State park. They have the colors and
26
    the font and those kind of things.
27
        This is a request, as -- as time goes on,
28
```

```
gradually phase in new signage for our parks.
1
2
    we'd probably pick the most heavily trafficked ones
    first to upgrade the signage. And then, as years
3
    go on, we'll look to try to upgrade the other park
4
5
    signage.
        And so part of this money is for kind of
6
    developing a brand. As you may recall, a couple
7
    months ago, Lee Lawson came when we were talking
8
    about just getting, you know, some stuff for the --
9
    to hand out, and brought a person to talk about
10
11
    branding, a person who specializes -- that's --
    that's their business.
12
13
        We've talked to her and her company.
    there's -- She can -- she can do something
14
15
    relatively cheaply, I think, to help develop a
    brand --
16
             COMMISSIONER JOE DAVIS, III: Good.
17
             MR. WAYNE DYESS: -- with the Commission's
18
    input and -- and move forward with it.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
20
    this would be construction of like maybe a
21
    potential how many parks, two or three or one?
22
23
            MR. WAYNE DYESS: Well, it's going to
    depend on what it's going to cost. I mean, we're
24
25
    hoping to do about four.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Four.
27
           Okay.
             MR. WAYNE DYESS: But this would be the
28
```

```
entrance signs. So when you go in right now it's
1
2
    brick with the -- with the green street signs, you
    know, posted to it.
3
        This would be more of a -- more of a
4
    decorative -- almost like Live Oak Landing,
5
    something like that, the signs that we have there.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
                                                     That
    one's out of like a stone?
8
             MR. WAYNE DYESS: Uh-huh. (Indicates
9
    affirmatively.)
10
11
             MR. MADISON STEELE: And it's got the
    cut -- it's got the cut letters where it was cut
12
13
    out of.
             MR. JOEY NUNNALLY: Uh-huh. (Indicates
14
15
    affirmatively.)
             MR. MADISON STEELE: But I think that --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
17
    y'all kind of basing this on what that one cost, or
18
    are you just pulling a number out of the air?
19
             MR. WAYNE DYESS:
                              That one's probably a
20
    little more elaborate than what we're -- we're
21
22
    talking about, because that one is about twenty
23
    thousand dollars ($20,000) --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    That's what I was thinking.
             MR. WAYNE DYESS: -- for that sign.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    didn't know. That line of work ain't cheap.
28
```

```
COMMISSIONER JOE DAVIS, III: Yeah.
1
2
            MR. WAYNE DYESS: But -- but our goal would
    be to kind of -- to -- to develop a brand
3
    with -- with input from the Commission, and then go
4
5
    back. And if we can do one a year, we'll do one.
    But. --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: This
7
    is a start.
8
             MR. WAYNE DYESS: It's a start. Exactly.
9
             COMMISSIONER JOE DAVIS, III: That's right.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. I understand what you're asking. Okay.
12
13
    Move on.
             COMMISSIONER JOE DAVIS, III: There you go.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: I was going to say, you know --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh.
17
    You've got a question.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: -- is that -- I know it's only twenty-five
20
    thousand ($25,000), but, you know, if you -- Right
21
22
    now if we put that towards those -- the material, I
23
    think we'd be better -- better off.
        I mean, I know -- I know we need to do
24
    something with the branding of our parks. But, I
25
    mean --
26
            MR. WAYNE DYESS: Well --
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: -- I just, you know --
1
2
            MR. WAYNE DYESS: So the -- there's five
    thousand ($5,000) for having this person come help
3
    develop that. The -- the -- the rest of the twenty
4
    thousand dollars ($20,000) is actual construction
5
    material.
               That's what we're proposing.
6
             COMMISSIONER JOE DAVIS, III: And one
7
    request is that we make sure that it's legible from
8
    a distance?
9
            MR. WAYNE DYESS: Correct.
10
11
             COMMISSIONER JOE DAVIS, III: We have some
    items that sometimes us older folks have to get
12
13
    real close to before we can even actually read what
    it says. You don't want it florescent, but at the
14
15
    same time, you do want to read it.
            MR. WAYNE DYESS: That's right. Correct.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Well, I would say that a lot of the green signs
18
    have so much information on them you really don't
19
    even know what they are.
20
             COMMISSIONER JOE DAVIS, III: Because it's
21
    so -- Yeah. It's like a footnote in a --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
    know, what --
24
25
             COMMISSIONER JOE DAVIS, III: -- a book.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
26
    we pulling into a prison? I mean -- You know what
27
    I mean. It looks like a State --
28
```

```
COMMISSIONER JOE DAVIS, III: Institution.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    institution sometimes. I went up there to see Red
3
    Eagle's --
4
             COMMISSIONER JOE DAVIS, III:
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
            It looks like you're pulling into the
7
    penitentiary.
8
             COMMISSIONER JAMES E. (JEB) BALL: It's
9
    like that anywhere you go. It's like that if you
10
11
    go to a boat launch.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    know. I'm just saying that --
             COMMISSIONER JOE DAVIS, III: Well,
14
    unfortunately, we have to put fences around things,
15
    because the bad guys go to those places and do bad
16
    things.
17
             MR. WAYNE DYESS: But kind of what we're
18
    thinking about, if you've been to Daphne and saw
19
    Daphne's parks, they have a -- they have a sign,
20
    they have a font, and they have a color. Same
21
22
    thing with Gulf Shores and Foley.
        So that's -- that's kind of the ideas we --
23
    we -- we want to pursue as far as the parks, if
24
25
    you're all right.
             COMMISSIONER JAMES E. (JEB) BALL: Madam
26
    Chairman, I just -- I just ask that we follow
27
28
    directions and maybe get the branding people
```

```
involved and see -- see what we're looking at.
             MR. WAYNE DYESS: Sure.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay. All right.
4
             MR. JOEY NUNNALLY: My feelings are going
5
    to get hurt if we continue to slam all these
6
    highway signs.
7
            MR. WAYNE DYESS: Although some --
8
             MR. JOEY NUNNALLY: I'm just saying.
9
            MR. WAYNE DYESS: -- highway signs --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Maybe you should have --
12
             MR. JOEY NUNNALLY: I'm teasing.
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    not have let them went first.
            MR. JOEY NUNNALLY: I'm teasing. I'm
16
    teasing. It needs to be done.
17
             MR. RON CINK: Joey, you addressed all of
18
    this equipment; right?
19
20
            MR. JOEY NUNNALLY: I think so, yes.
             COMMISSIONER JAMES E. (JEB) BALL: We'll
21
    say you did anyway. Let's go.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right.
            Any questions?
24
25
             UNKNOWN SPEAKER:
                              Nope.
             COMMISSIONER JOE DAVIS, III: Huh-uh.
26
    (Indicates negatively.)
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     All
28
```

```
1
    right.
2
            MR. JOEY NUNNALLY: We good?
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
3
    right. Move on.
4
            MR. JOEY NUNNALLY: Other than that, I
5
    think we're done with Parks.
6
7
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. You were not as fast as Sarah.
8
            MR. MADISON STEELE: Almost. Almost. Not
9
    as long as --
10
11
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Thank you.
12
13
            MR. MADISON STEELE: -- the first one.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    Thank you so much.
            MR. MADISON STEELE: Y'all are welcome.
16
            COMMISSIONER JAMES E. (JEB) BALL: Thanks,
17
18
    man.
            MR. MADISON STEELE: Thank y'all.
19
20
       2-G - BUDGET DELIBERATIONS FOR THE BALDWIN COUNTY
21
22
                      HIGHWAY DEPARTMENT
23
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right. Anybody else besides Joey?
24
25
            MR. JOEY NUNNALLY: Just me.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
26
    right. You're on.
27
    *****************
28
```

```
ATTACHMENT 9 - BALDWIN COUNTY COMMISSION BUDGET FUND
2
      SUMMARY year-to-date FOR COST CENTER 00111, 7 CENT
    GASOLINE TAX FUND; COST CENTER 00114, SEVERED MATERIAL
3
    SEVERANCE TAX; AND COST CENTER 00115, REBUILD ALABAMA
4
5
                          FUND
   6
7
           COMMISSIONER JOE DAVIS, III: We each get
   one of these.
8
           MS. CIAN HARRISON: Each of those.
9
           COMMISSIONER JOE DAVIS, III: We each get a
10
11
   packet.
           MS. CIAN HARRISON: You probably don't --
12
13
           COMMISSION CHAIRMAN CHARLES F. (SKIP)
   GRUBER: Different --
14
           COMMISSIONER JOE DAVIS, III: Oh, there we
15
   go, Ron.
16
           MS. CIAN HARRISON: You probably don't need
17
   it. But, yeah. There it is.
18
   **********
19
     ATTACHMENT 10 - BALDWIN COUNTY COMMISSION - HIGHWAY
20
    DEPARTMENT RESURFACING DECISION ITEMS - FY 2020 BUDGET
21
  22
          MS. CIAN HARRISON: I need to connect this
23
   computer for just a second, if I could.
24
           MR. JOEY NUNNALLY: All right. Y'all
25
   ready?
26
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
   Yeah.
28
```

```
MR. JOEY NUNNALLY: So we've got a little
1
2
    presentation put together here just to run through
    some projects. And these projects are actually on
3
    the list that she just handed you, okay, so on this
4
    spreadsheet she just handed you. So as we go
5
    through them, you can see what we're doing here.
6
        And -- and we'll just start with the
7
    resurfacing projects. So what we're proposing is a
8
    total resurfacing program of about
9
    six-point-one-four million dollars ($6,140,000).
10
11
    That's broken down in Areas 1, 200 -- 100, 200, and
    300. And then we've got the -- we've got the
12
13
    Rebuild Alabama fund is actually broke out as well.
        As you can see there, there's a map there.
14
    That's not a real detailed map. If we want to get
15
    into really detail on what roads are there, I do
16
    have a list of roads. I know if you've got some
17
    concerns about any particular road and -- just ask,
18
    and I -- I can -- I can look that up.
19
             MS. CIAN HARRISON: And you have a list
20
    also in your package.
21
             MR. JOEY NUNNALLY: Yeah.
22
23
             COMMISSIONER JAMES E. (JEB) BALL:
                                                Joey,
    are these dirt -- are these dirt road?
24
             MR. JOEY NUNNALLY: No. These are paved
25
    roads.
26
             COMMISSIONER JAMES E. (JEB) BALL: Paved.
27
    These are resurfaces.
28
```

```
MR. JOEY NUNNALLY: These are resurfaces.
1
2
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    The -- the package you give just me?
4
             MS. CIAN HARRISON:
5
                                Yes.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Okay. All right.
7
            MR. JOEY NUNNALLY: Yeah. It's about two
8
    or three pages back. You'll see --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Resurfacing. I see it.
             MR. JOEY NUNNALLY: Yeah. The first page
12
13
           That's -- the first page is Area 100
    resurfacing, the second page is Area 200
14
15
    resurfacing, and then the third page is Area 300
    resurfacing.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay. Keeney Drive. Right there. Okay.
18
             MR. JOEY NUNNALLY: Yeah. It's on there.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
20
    right.
21
             MR. JOEY NUNNALLY: It's on there.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Do
    you see that, Joe?
24
             COMMISSIONER JOE DAVIS, III: I do. I have
25
    pictures to prove that I've been there multiple
26
27
    times.
             MR. JOEY NUNNALLY: MIA.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
   Rumor has it you have not.
            COMMISSIONER JOE DAVIS, III: I am not MIA
3
    anymore.
4
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
5
           Thank you for the list. I appreciate that.
6
            COMMISSIONER JAMES E. (JEB) BALL: You will
7
   be on other things, though.
8
            COMMISSIONER JOE DAVIS, III: Sure.
9
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Okay
10
11
   I'm good.
            COMMISSIONER JAMES E. (JEB) BALL: I'm good
12
13
   with that, Joey.
            COMMISSIONER JOE DAVIS, III: Yes.
14
           MR. JOEY NUNNALLY: All right. Good deal.
15
    *******************
16
     ATTACHMENT 11 - BALDWIN COUNTY COMMISSION - PROJECT
17
               DECISION ITEMS - FY 2020 BUDGET
18
   19
           MR. JOEY NUNNALLY: We will move forward
20
   with the dirt road paving section. So --
21
           MS. CIAN HARRISON: I'm getting there.
22
23
           MR. JOEY NUNNALLY: Yeah.
            COMMISSIONER JAMES E. (JEB) BALL:
24
25
   that's the AFM decision items, or do we have a dirt
   road paving spreadsheet?
26
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No.
27
           MR. JOEY NUNNALLY: That's --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    just means we ain't even taking care of it at all.
            MR. JOEY NUNNALLY: Right. This is
3
    currently dirt roads that we maintain that -- that
4
    I --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He's
6
    going to convert it.
7
            MR. JOEY NUNNALLY: -- am proposing that we
8
    actually dedicate some funds for.
9
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
10
11
            MS. CIAN HARRISON: It's on the first page.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: It's on the first page?
            MS. CIAN HARRISON: That's correct. It's
14
    on 1.
15
            MR. JOEY NUNNALLY: It's on the very first
16
          It's -- it's -- The name of it --
17
    page.
             COMMISSIONER JOE DAVIS, III: First page.
18
            MR. JOEY NUNNALLY: -- is Highee Road.
19
            COMMISSIONER JOE DAVIS, III: Highee.
20
            MR. JOEY NUNNALLY: Okay. So the very
21
    first page under dirt road paving.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. Is -- okay.
24
25
             COMMISSIONER JOE DAVIS, III: Is that the
    Dick Higbee Road?
26
27
            MR. JOEY NUNNALLY: Uh-huh. (Indicates
    affirmatively.)
28
```

```
COMMISSIONER JOE DAVIS, III: Okay.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. That's the one that's --
3
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
4
    That's definitely needed.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    by the school?
7
             MR. JOEY NUNNALLY: Yes.
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: Yeah.
10
11
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    That's that project we talked about?
             MR. JOEY NUNNALLY: Yes.
14
             COMMISSIONER JAMES E. (JEB) BALL: Yes.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
16
    yeah.
17
             COMMISSIONER JAMES E. (JEB) BALL: That's
18
    needed.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Yeah.
21
             MR. JOEY NUNNALLY: So --
22
23
             COMMISSIONER JOE DAVIS, III: No question.
             MR. JOEY NUNNALLY: So the reason it has
24
25
    not been paved in the past, just to kind of give
    you a little history on it, was the Fairhope Single
26
    Tax Corporation owns some of the land. They're not
27
    the easiest to deal with when it comes to donating
28
```

```
right-of-way. Mr. Dick Highee owns some of the
1
2
    land. He's not been the easiest to deal with.
    Mr. Arthur Corte owns some land over there.
3
        So I did have some -- some -- some
4
    communications with Mr. Corte. And he is a lot
5
    more willing. He -- he was very open to the
6
    donation process now.
7
        So I -- I do know Mr. Highee is not doing well,
8
    so I haven't had any conversations with him.
9
    don't think he's doing well physically, so I
10
11
    haven't have any conversations with him. But --
    but -- but I do think this is very --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Before you call him, let me know. I might -- I
14
15
    might want to call one of his daughters or
    something, because they're kind of helping.
16
             MR. JOEY NUNNALLY: Okay. So I just --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He
18
    kind of bounces back.
19
            MR. JOEY NUNNALLY: So --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    mean, he's not in good shape at all. But --
22
23
             COMMISSIONER JOE DAVIS, III:
                                           Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    he's -- he's -- he's --
             COMMISSIONER JOE DAVIS, III: He'll rally.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He's
27
28
    tough.
```

```
MR. JOEY NUNNALLY: Okay. We'll be praying
1
2
    for him. But --
             COMMISSIONER JAMES E. (JEB) BALL: Does
3
    this require the right-of-way.
4
             MR. JOEY NUNNALLY: This will -- this will
5
    be acquiring right-of-way and paving.
6
             COMMISSIONER JAMES E. (JEB) BALL:
7
    paving. Okay. I know that. But, I mean, we've
8
    still got to talk to Mr. Higbee about if it's okay
9
    to acquire the property.
10
11
             MR. JOEY NUNNALLY: That's correct.
             COMMISSIONER JAMES E. (JEB) BALL:
12
13
             MR. RON CINK:
                            Isn't this Colony, though?
            MR. JOEY NUNNALLY: Some of it's Colony.
14
    Some of it's Arthur Cordy. Some of it's
15
    Mr. Higbee.
16
             MR. RON CINK: Okay.
17
             COMMISSIONER JOE DAVIS, III: You've got
18
    three.
19
            MR. RON CINK: So he's got some deeded
20
    land.
21
            MR. JOEY NUNNALLY: Mr. Highee.
22
23
            MR. RON CINK: Yeah.
            MR. JOEY NUNNALLY: Uh-huh. (Indicates
24
25
    affirmatively.)
            MR. RON CINK: Because --
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: Highee owns this on this.
28
```

```
MR. RON CINK: He's --
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Higbee's on the right-hand if you're
3
    looking up the red. It's --
4
             COMMISSIONER JOE DAVIS, III: Yeah. That's
5
    on the right side.
6
             MR. RON CINK:
7
                            Okav.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: -- if I'm not mistaken.
9
             MR. JOEY NUNNALLY: His --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    lot of his land has been transferred over into
12
13
    family members' names, too. So --
             MR. JOEY NUNNALLY: Yeah. His daughter
14
15
    lives right there at the corner.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Uh-huh. (Indicates affirmatively.) Very
17
    top corner.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Yeah.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Yeah.
22
23
             MR. JOEY NUNNALLY: So I -- I think --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Yeah.
             MR. JOEY NUNNALLY: -- it's a good project.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Linda. Linda Smith lives in that pecan orchard
28
```

```
Yeah.
1
    there.
2
             MR. JOEY NUNNALLY: This is one of the only
    dirt roads that we have on the Eastern Shore that
3
    we maintain. I mean, it is the only one.
4
    Everything else over there is paved.
5
        So I'd -- With the widening of 181 the State's
6
    doing and the high school being built and all
7
    the -- all of the development that's going on, on
8
    104, with the Verandas and everything --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     This
10
11
    only makes sense.
             MR. JOEY NUNNALLY: -- this needs it.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    anybody else have questions about it?
14
15
             COMMISSIONER JOE DAVIS, III: No. Let's
    go.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
          Anybody?
18
    Skip?
                         (No response.)
19
             MR. JOEY NUNNALLY: And this is not GOMESA
20
    funds; okay? Normally we do inhouse dirt road
21
    paving funds with GOMESA funds. This is not.
22
23
    is County funds that I'm asking for.
        So we'll be able to buy right-of-way and go
24
25
    through the condemnation if -- if we don't have
    the -- the donation of the right-of-way or can't
26
    come to an agreement, we'll be able to move forward
27
    with this project without involving the --
28
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```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    there been any conversations with St. Michael's?
             MR. JOEY NUNNALLY: No. But I'm sure
3
    they'll be tickled over it. We may --
4
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah.
6
             MR. JOEY NUNNALLY: Yeah. We may be able
7
    to approach them for a financial contribution to
8
    this project.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Well, Tim Mulleck has been the one calling me last
12
    year.
13
             MR. JOEY NUNNALLY: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    And --
             MR. JOEY NUNNALLY: They did actually help
16
    finance the very first phase of the paving.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah.
19
             MR. JOEY NUNNALLY: They did help.
20
             MR. RON CINK: Archbishop Rhodes, initially
21
    when this project all started, came to the
22
23
    Commission and talked about tying into 181 out
    there.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Eventually, yeah.
26
             MR. RON CINK: Yeah. He --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
MR. RON CINK: -- spoke to the
1
2
    Commission --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
            MR. RON CINK: -- about that.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
6
            I'd -- I'd like to see that project.
7
    right.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Yeah.
9
             MR. JOEY NUNNALLY: This obviously is in
10
11
    the Fairhope area. There's rumors going around we
    don't do a whole lot in Fairhope. But --
12
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
13
    Let's don't even talk about that.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: We have --
16
             COMMISSIONER JOE DAVIS, III: Don't say the
17
    rumors --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
20
    It's --
             COMMISSIONER JOE DAVIS, III: -- out loud.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
22
23
    inside of the city limits.
            MR. JOEY NUNNALLY: Oh, is that what it
24
25
    was?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
26
    doesn't matter in the area. The area doesn't
27
   count, remember?
28
```

```
MR. JOEY NUNNALLY: Well, they --
1
2
    they're annexing all --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
3
    we had no county roads, they couldn't get there;
4
    right?
5
            MR. JOEY NUNNALLY: And let us pave it, and
6
    they'll probably annex it in.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: Well --
11
             COMMISSIONER JOE DAVIS, III: They'll take
12
13
   over maintenance of it.
            MR. JOEY NUNNALLY: I'm sorry. I'm getting
14
    on my soapbox. Calm me down. Calm me down.
15
            MS. CIAN HARRISON: Yeah.
16
             COMMISSIONER JOE DAVIS, III: Yeah. You're
17
    turning red, man.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
19
    think this is important for traffic more than
20
    anything.
21
             COMMISSIONER JOE DAVIS, III: Oh, it's
22
23
    about flow in --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: This
24
25
    is --
             COMMISSIONER JOE DAVIS, III: -- in the
26
    future.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: This
28
```

```
is great. Okay. Go ahead.
            MR. JOEY NUNNALLY: All right.
2
             MR. WAYNE DYESS: Also, real quick, there's
3
    a commercial development going in at the corner of
4
    181 and 104, too. So you've got a big --
5
             COMMISSIONER JOE DAVIS, III: Yeah.
6
            MR. JOEY NUNNALLY:
                                Traffic is going to
7
    pick up there. Yep. Okay. So everybody sounds
8
    good with dirt road paving.
9
        So, again, on your first sheet, the next one
10
11
    down would be a capacity project. This is the hot
    topic of County Road 64, capacity improvement
12
13
    project. And this would be the center lane and --
    and widening of 64 all the way from, you know, 181
14
15
    out to the new school.
        This was discussed heavily in the MPO meeting
16
    yesterday. We were asking for the MPO to fund the
17
    right-of-way and utility relocations.
18
        They chose not to fund the -- the utility
19
    relocation, but just the right-of-way section,
20
    which is fine, because it keeps the project moving.
21
    We'll go back later on in the future and we'll --
22
23
             COMMISSIONER JOE DAVIS, III: And it
    doesn't preclude us from going back. But it --
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Well, I think they need to help with the
26
    construction of it, too, myself.
27
28
             COMMISSIONER JOE DAVIS, III:
                                           Well, I do,
```

```
But. --
    too.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, I'm going to tell you something. You're
3
    going to -- it's a brick wall with the current
4
5
    people that are in there.
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay? So --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: Well, then quit -- tell them they need to
10
11
    quit coming to us and asking us for all this money.
             COMMISSIONER JAMES E. (JEB) BALL: Did we
12
13
    ever get any other --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
14
    I'm talking about on a --
15
             COMMISSIONER JOE DAVIS, III: That's what
16
    we said yesterday.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    on a project that is of magnitude --
19
20
             COMMISSIONER JOE DAVIS, III: Then this
    one --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    we can keep asking for little stuff.
             COMMISSIONER JOE DAVIS, III: Buffers and
24
25
    that kind of stuff.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
                                                     We
    can break it down a little bit --
27
             MR. JOEY NUNNALLY: Yes.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    you know.
             MR. JOEY NUNNALLY: To -- to --
3
    Commissioner Ball just asked if, you know, with all
4
5
    the development that's going on, you know, there
    was some discussions going on with other developers
6
    in there helping fund some of this. The -- the gas
7
    station, he's agreed to put in his right-hand turn
8
9
    lane.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Okay.
             MR. JOEY NUNNALLY: It's -- it's moving.
12
13
    We've already permitted it. The -- the Reserve,
    Phase II, which is up around the backside of
14
    that -- that -- that dirt pit you see there that's
15
    coming out on 54 West, we are in negotiations with
16
    them now.
17
        They have agreed, verbally -- This will be
18
    coming to you probably in the near future. I've
19
    gotten the agreement to vet this in front of David
20
    Conner right now, that they have agreed to put in
21
22
    turn lanes, a left-hand turn lane at 54 West.
23
             COMMISSIONER JOE DAVIS, III: Waiting on
    David Conner.
24
             MR. JOEY NUNNALLY:
                                 Yeah.
25
             COMMISSIONER JOE DAVIS, III: That's right.
26
             MR. JOEY NUNNALLY: Okay. We've also met
27
    with the school at 54 East. They have agreed to
28
```

```
move -- they've agreed to put in turn lanes there.
1
2
        The ones that they had planned on doing didn't
    really meet their needs. So we advised them that
3
    they needed to move a couple of them around. And
4
5
    they've agreed to do that as well.
        So -- so, yeah. We've got some people that
6
    play there, and everything is coming together.
7
             COMMISSIONER JOE DAVIS, III: That's --
8
             MR. JOEY NUNNALLY: So the --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay.
             MR. JOEY NUNNALLY: -- agreement between us
12
13
    and the developer is actually going to be coming in
    front of y'all --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
15
    right.
16
             MR. JOEY NUNNALLY: -- probably within the
17
    next week.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay. We're good. I'm good. Anybody else --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: We're good.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    have questions?
24
             COMMISSIONER JOE DAVIS, III: Yes. No.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
27
    Okay.
             MR. JOEY NUNNALLY: That was a very
28
```

```
1
    complicated --
2
             COMMISSIONER JOE DAVIS, III: Oh, yes.
             MR. JOEY NUNNALLY: -- a very complicated
3
    situation.
4
5
             COMMISSIONER JOE DAVIS, III: And it goes
    without saying that it took a lot of initiative, a
6
    lot of effort on Joey's part to make all those
7
    parties come together. And I -- We all appreciate
8
    that.
9
             COMMISSIONER JAMES E. (JEB) BALL:
10
11
    doubt.
             MR. JOEY NUNNALLY:
                                Thank you.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    think we all had to talk to a few of them --
14
15
             COMMISSIONER JOE DAVIS, III:
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    at least one of them.
17
             COMMISSIONER JOE DAVIS, III: All right.
18
    What we got?
19
             MR. JOEY NUNNALLY: All right. So that
20
    would be the capacity project. Now, that ask I was
21
    asking for was originally the five hundred thousand
22
23
    ($500,000), which would come back to right-of-way
    and to utility.
24
        Now that the utility thing has gone away, the
25
    about five hundred thousand dollar ($500,000) match
26
    has now down to sixty thousand ($60,000); okay?
27
        So Ron and Christie was very happy to hear that
28
```

```
that actually dropped instead of raised. Like I'm
1
2
    usually asking them to give me more money. And
    I've actually -- so -- so, again, that five hundred
3
    grand ($500,000) has dropped down now to sixty
4
    ($60,000).
5
             COMMISSIONER JOE DAVIS, III: Okay.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Yeah.
8
             MR. JOEY NUNNALLY:
                                Okay. All right.
9
    the next one is going to be the bridge projects.
10
11
    We're proposing two of them.
        The bridge replacement on Hoyle Bryars Road
12
13
    East, and that one's going to be at a cost of
    one-point-two ($1,200,000).
14
        This one's about eighty-five percent (85%)
15
    completed design. We are buying right-of-way as we
16
    speak. There's one more tract that we have to --
17
    to purchase. We have came to an agreement on that
18
    purchase price for this bridge.
19
        Now, I don't know if -- if y'all are completely
20
    familiar with what's going on here. So this one is
21
    Hoyle Bryars Road East. Hoyle Bryars Road West was
22
23
    the bridge that y'all funded last year.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    That's the one that --
             MR. JOEY NUNNALLY: That one is under
26
    construction that me and you visited.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
that we visited that one?
2
            MR. JOEY NUNNALLY:
                                Yes.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
            MR. JOEY NUNNALLY: So it's literally a few
5
    hundred yards from this bridge. And they were both
6
    in the same condition.
7
        I -- My plan was to get that contractor onsite,
8
    let him build that one, let this one, and he's
    sitting onsite. He --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It'd
12
    be easy.
13
            MR. JOEY NUNNALLY: It'd be very easy --
             COMMISSIONER JOE DAVIS, III: Easy.
14
            MR. JOEY NUNNALLY: -- price reduction and
15
    move --
16
             COMMISSIONER JOE DAVIS, III: He stages
17
    right there.
18
             MR. JOEY NUNNALLY: -- just two hundred
19
    (200) yards down the road, and save a bunch of --
20
    save us a bunch of money.
21
        My plan blew up last week when this price that
22
23
    we had agreed to with this last landowner we found
    out did not have the complete legal authority to
24
25
    signoff on the title or signoff on the purchase.
    He does not have clear title.
26
        He -- It's -- it's a little convoluted.
27
    But basically the owner died. He's running the
28
```

```
estate. But there was some problems with the way
1
2
    that he was dedicated as the leader of the estate.
        So -- so we've got to go through a friendly
3
    condemnation, which is going to add about three or
4
    months to the --
5
             COMMISSIONER JOE DAVIS, III:
6
            MR. JOEY NUNNALLY: -- to the timeframe.
7
    They're -- The whole family has agreed to the
8
    price. There's not a problem with that. But,
9
    legally, we've got to go through the condemnation
10
11
    process. That slows everything down three or four
    months. And so --
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: But can't we go -- go ahead with the
14
15
    project even though we know --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Can
16
    we start doing that legal --
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: -- it's going to go through condemnation?
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Can
20
    we start doing that legal --
21
             COMMISSIONER JOE DAVIS, III: Uh-huh.
22
23
    (Indicates affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    process now?
            MR. JOEY NUNNALLY: It's started.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    It's -- Okay.
28
```

```
COMMISSIONER JOE DAVIS, III: It's -- it's
1
2
    started.
             MR. JOEY NUNNALLY: It's started. But --
3
             COMMISSIONER JOE DAVIS, III: But it's got
4
    to be completed before we do --
5
             MR. JOEY NUNNALLY: By -- by -- by the
6
    statute, every -- all the i's have got to be
7
    dotted, the t's have got to be crossed in order for
8
    us to get legal rights to the land to do the work
    on.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Right.
12
13
             MR. JOEY NUNNALLY: And that process takes
    about three to four months.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Well, when do they --
16
             COMMISSIONER JOE DAVIS, III: So this guy
17
    is already going to be --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
19
    expect to the finish the other one?
20
             COMMISSIONER JOE DAVIS, III: -- off the
21
    other project.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He's
    going to be finished by then?
24
25
             COMMISSIONER JOE DAVIS, III: That's going
   to hurt him --
26
            MR. JOEY NUNNALLY: He's going to be
27
    finished. He's going to be gone.
28
```

```
COMMISSIONER JOE DAVIS, III: -- if his
1
    staging area --
2
            MR. JOEY NUNNALLY: And we won't get
3
    that --
4
             COMMISSIONER JOE DAVIS, III: -- can't --
5
             MR. JOEY NUNNALLY: -- probably fifty grand
6
    ($50,000) savings that I was counting on. It was
7
    just an unforeseen that I was not able to do
8
    anything about. So --
9
             COMMISSIONER JOE DAVIS, III: That explains
10
11
    what happened.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
12
13
    right.
             MR. JOEY NUNNALLY: I -- I tried.
14
             COMMISSIONER JAMES E. (JEB) BALL: I know
15
    you did everything. Did you do like Joe said and
16
    overturn -- under turn all the rocks and
17
    everything, and you still can't find a clear title?
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Well, I mean, has he got --
20
            MR. JOEY NUNNALLY: We -- we actually
21
    thought we did.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Can
    you let him park his equipment on the side of the
24
25
    road for free?
             COMMISSIONER JAMES E. (JEB) BALL: That's
26
    not how he works. He needs money.
27
             MR. JOEY NUNNALLY: Yeah. He's going to --
28
```

```
he's probably going to be having that crane
1
2
    somewhere else.
             COMMISSIONER JOE DAVIS, III: Oh. It needs
3
    to be lifted and --
4
             COMMISSIONER JAMES E. (JEB) BALL: All
5
    right.
6
7
             MR. JOEY NUNNALLY: So -- so anyway --
             COMMISSIONER JAMES E. (JEB) BALL: Thanks
8
    for trying.
9
             MR. JOEY NUNNALLY: We -- Our plan kind of
10
11
    blew up. But -- but it -- it's -- it's obviously a
    bridge that needs to be replaced.
12
13
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
             MR. JOEY NUNNALLY: We've got wooden
14
    stringers. You can see the wooden stringers under
15
    here. And they're -- they're getting in bad shape.
16
    And so --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Okay.
19
             MR. JOEY NUNNALLY: Okay.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
22
    Okay.
23
             MR. JOEY NUNNALLY: The next bridge we have
    is the bridge replacement on Linholm Road. This is
24
25
    actually the only --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
27
    Where is --
             MR. JOEY NUNNALLY: -- one of the only --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Where in the world is that at? Oh, I see.
    Never --
3
             MR. JOEY NUNNALLY: One.
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
5
    see it. Never mind.
6
            MR. JOEY NUNNALLY: So you see the bridge?
7
    It's actually a wooden decked bridge --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
9
    I got it.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah, it's --
12
13
            MR. JOEY NUNNALLY: It's a single-lane
    wooden structure.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
15
    see where it's at. Okay.
16
             MR. JOEY NUNNALLY:
                                There you go. Thank
17
        You can see the water in the background --
18
    it's where the creek's flooded the approaches.
19
    It's in bad shape. We've got school buses that
20
    ride across this thing. The --
21
             COMMISSIONER JOE DAVIS, III: That's not
22
23
    good.
            MR. JOEY NUNNALLY: So we've got -- we --
24
    we're moving forward with getting the design and
25
    construction on this if -- if the --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
28
    Okay.
```

```
MR. JOEY NUNNALLY: -- Commission approves.
1
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
2
           That looks like one of them kind you could
3
    run off in the --
4
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    creek like we saw on that disasters photos in our
7
    little lesson book.
8
             MR. RON CINK: Is that a lightening strike
9
    in the background?
10
11
             COMMISSIONER JOE DAVIS, III: That's
    exactly right.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
14
            MR. RON CINK: Is that -- is that a
15
    lightening strike in the background?
16
17
             COMMISSIONER JOE DAVIS, III: Or a cloud
    edge. But it could be a lightening strike.
18
             MR. JOEY NUNNALLY: I don't know.
19
            MS. CIAN HARRISON: No. I think that's on
20
    all pages. See? Maybe not.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
22
23
    think it's a cloud edge.
             MR. JOEY NUNNALLY: Yeah. I think it's
24
25
    just a cloud. But I will say this: That road --
    that road that you see right there that is dirt --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Most
27
    lightening goes straight down. It don't -- No.
28
```

```
That's heat lightening that does that.
1
2
             MR. JOEY NUNNALLY: The road right there
    that you see that's dirt right there is now paved.
3
    This is just an older picture that shows you the
4
    bridge and -- and the -- and how high the water can
5
    get. But -- So we've got a paved road going up to
6
    a single-lane wooden bridge.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
             MR. JOEY NUNNALLY: So --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    We
    get it.
12
             COMMISSIONER JOE DAVIS, III: And the
13
    school system knows that, in doing this, they'll
14
15
    have to either reroute or --
             COMMISSIONER JAMES E. (JEB) BALL: Just
16
    have to reroute.
17
             MR. JOEY NUNNALLY: Right.
18
             COMMISSIONER JOE DAVIS, III: I mean,
19
    that's what I'm saying. They know it --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: I mean, this is going to --
22
23
             COMMISSIONER JOE DAVIS, III: -- going in.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: -- take a pretty good-sized bridge because
25
    of the --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: You're going to be -- you're going to be
1
2
    closing that gap where it's running across the
    road.
3
            MR. JOEY NUNNALLY: We're just going to be
4
    raising the end of the road up over there.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Uh-huh. (Indicates affirmatively.)
7
             COMMISSIONER JOE DAVIS, III: It's going
8
9
    to --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: But that's going to force all that water
    to come to the bridge.
12
13
             MR. JOEY NUNNALLY: Sir?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: All that water is going to have to come to
15
    the bridge now.
16
             MR. JOEY NUNNALLY: That's right. So -- so
17
    we've got to evaluate that and make sure that gap
18
    is --
19
             COMMISSIONER JOE DAVIS, III: Yeah, that
20
    it'll --
21
             MR. JOEY NUNNALLY: It actually may be a
22
23
    culvert; okay? I would love to be able to put a
    large culvert in there instead of a bridge because
24
25
    they're just so much easier to maintenance.
    They're less maintenance in the future.
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: Go get a railroad cart.
28
```

```
MR. JOEY NUNNALLY:
                                 Sir?
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Go get a railroad cart.
3
             MR. JOEY NUNNALLY: Yeah.
 4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: You know, they make them now.
6
            MR. JOEY NUNNALLY: They do. They do.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: I mean, that -- They're big.
9
             MR. JOEY NUNNALLY: We -- we have -- we are
10
11
    vetting that option as well.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And it comes with head walls. It comes --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
14
    right.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: -- with everything.
17
            MR. JOEY NUNNALLY: So --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay. We're good.
20
            MR. JOEY NUNNALLY: We're going to try
21
22
    to --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
24
    good.
             MR. JOEY NUNNALLY: -- move forward with
25
    that. So as far as safety projects, we've got one,
26
    two, three, four, five -- six of them.
27
        The first one is going to be a roundabout at 13
28
```

```
and 32. What we're asking for here is just one
1
2
    hundred fifty grand ($150,000) just for the design.
    This is the one that y'all --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Put
4
5
    the four-way on.
             MR. JOEY NUNNALLY: -- got -- let me put a
6
    four-way stop up here because of accident history.
7
    We had a couple of fatalities. And it's just --
8
    And this -- The four-way is actually working well.
9
        But we're getting a lot of complains about
10
11
    during school hours, it's backing traffic up. And
    I think a -- I think a roundabout here would be
12
13
    great.
        If you'll want me to move forward with doing
14
15
    the design on that, that one fifty ($150,000) would
    take care of that. Then we could look for a
16
    funding source for construction in the future.
17
             COMMISSIONER JOE DAVIS, III: This is at or
18
    near Fairhope, isn't it?
19
             MR. JOEY NUNNALLY: It is.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Uh-huh. (Indicates affirmatively.)
22
23
             COMMISSIONER JOE DAVIS, III: Thank you.
    Thank you.
24
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah. It'd be running through Fairhope.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
27
    there's not a ton of utilities right there right
28
```

```
now, is it?
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yep. Yeah.
3
             MR. JOEY NUNNALLY: Yeah. There are
4
    utilities there.
5
             COMMISSIONER JOE DAVIS, III: Yeah.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But,
7
    I mean, like is it going to be as much as if there
8
    was a whole bunch of houses and stuff, or business?
9
             MR. JOEY NUNNALLY:
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    There's not a whole lot on the corner.
12
13
             MR. JOEY NUNNALLY: No, there's not a whole
    lot on the corner.
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
    just thinking about how it's more expensive, you're
16
    saying, than other areas are.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Well, their main lines are all through
19
20
    there.
            MR. JOEY NUNNALLY: What usually --
21
             COMMISSIONER JOE DAVIS, III: Yeah. So the
22
    main lines --
23
            MR. JOEY NUNNALLY: -- runs the price of
24
    these up, Commissioner, is going to be drainage --
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
27
    Okay.
             MR. JOEY NUNNALLY: -- drainage and
28
```

```
utilities. Utilities are going to be just about at
1
2
    every corner, especially of a major corner here.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
            MR. JOEY NUNNALLY: The drainage runs the
5
    prices up a lot on those things. This one does
6
    have a culvert there on the west leg.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
            MR. JOEY NUNNALLY: You can see it coming
10
    in there.
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And on the east --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    Yeah. With that drainage --
15
            MR. JOEY NUNNALLY: I'm sorry. East leq.
16
             COMMISSIONER JOE DAVIS, III: East leg.
17
    Yeah.
18
            MR. JOEY NUNNALLY: The east leq.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: And that's the one we just replaced.
21
            MR. JOEY NUNNALLY: We did. We did.
22
23
    And --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Okay.
            MR. JOEY NUNNALLY: So -- so we're going to
26
   have to -- to make sure that this
27
   roundabout doesn't --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay.
             MR. JOEY NUNNALLY: -- affect that culvert.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     This
4
    is on your -- under the safety thing. Okay. All
5
    right.
6
             MR. JOEY NUNNALLY: Yeah.
7
                                         Okay?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
8
    right.
9
             MR. JOEY NUNNALLY: The next one is going
10
11
    to be a roundabout at 13 and 44. So we have
    recently been approved for the -- a grant from
12
13
    ALDOT. It's called the HSIP grant, Highway Safety
    Improvement Program.
14
        This one hundred sixty thousand ($160,000) that
15
    I'm asking for here is just the match for that
16
    already-approved HSIP grant.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Okay.
19
             MR. JOEY NUNNALLY: Okay?
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
21
22
    right.
23
             MR. JOEY NUNNALLY: The next one is going
    to be the intersection improvements at 31 and Old
24
25
         This was another ALDOT grant that we were
    working with ALDOT on.
26
        It's a -- it's a Highway Safety Improvement
27
    Program grant. It's requires ten percent (10%)
28
```

```
match. They actually called us and asked us to
1
2
    submit this, so we feel really good about it
    getting approved. We should be knowing something
3
    about this probably this month.
4
        And it's going to really help the efficiency of
5
    that bad skew, that -- that -- Old 31 ties in at a
6
    really bad angle there to 31.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
             MR. JOEY NUNNALLY: And -- and it's going
10
11
    to really help the efficiency and safety of that
    intersection.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: And that right-of-way, were they going
14
15
    to -- What do we do with the right-of-way when it's
    done with that?
16
             MR. JOEY NUNNALLY: So we've kicked that
17
    around a little bit. If we vacate, there's a lot
18
    of utilities there. So we may just kind of hang
19
    onto it and -- and -- But -- but -- but
20
    that -- that can be talked about later on once we
21
    get this thing built, whether or not we need to
22
23
    vacate it or not. But there is a lot of utilities
    that use that corridor, though.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Okay.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Okay.
28
```

```
MR. JOEY NUNNALLY: Okay? The next safety
1
2
    improvement project is going to do the intersection
    improvements at BBE and -- and U.S. 90.
3
        So this was going to be our candidate for the
4
    ATRIP II grant submittal through ALDOT. ATRIP II
5
    is going to be funded from the new gas tax.
6
        This is a program where we've -- we will fill
7
    out the applications and submit it. And the
8
    application deadline is August 31st. This is the
9
    one that we've identified as being a great
10
11
    candidate to maybe try to get --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
                                                     Some
13
    of that money.
             MR. JOEY NUNNALLY: -- to get some of that
14
    money, to tap into some -- some of that money
15
    again. It'll be a grant through ALDOT, and it'll
16
    have to be approved.
17
        So what I'm asking for is a two hundred
18
    thousand dollar ($200,000) match to fund that ATRIP
19
    II project that we will be submitting.
20
        I will -- I am actually going to be bringing it
21
    in front of the Commission at the next meeting or
22
23
    two to ask y'all's permission to submit that --
    that project for the grant.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Okay. All right. Any questions?
26
                          (No response.)
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     Keep
```

```
moving, unless they ask questions.
1
2
            MR. JOEY NUNNALLY: Okay. All right.
                                                     The
    next one is going to be County Road 112
3
    thermo-striping.
4
        So the type of striping that we do now on our
5
    roads is what we call -- it's called high-build
6
    paint. And we're getting a lot of complaints about
7
    it fading and not reflecting, especially during wet
8
    weather.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Yeah.
            MR. JOEY NUNNALLY: And so the -- If you
12
13
    notice, the type of striping that the State uses on
    their corridors is going to be what they call
14
    thermoplastic. And it's just a heavier duty, a
15
    little thicker, more reflective, especially during
16
    wet weather.
17
        So the HRRR grant is, again, another grant
18
    through ALDOT. It's called the High Risk Rural
19
    Road grant program. And --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    That's good. It's really dark out there at night.
22
             MR. JOEY NUNNALLY: It's -- it's a very
23
    dark road. We've had --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
25
    very dark out there.
26
             MR. JOEY NUNNALLY: We've had two or three
27
    fatalities out there. We feel like this is a great
28
```

```
candidate to -- to do this, to -- to ask for the
1
2
    HRRR funds.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay. That's -- Okay.
4
5
             MR. JOEY NUNNALLY:
                                Okav?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: And it'll be there. It'll last twenty
7
    (20) -- fifteen (15), twenty (20) years.
8
             MR. JOEY NUNNALLY: Yes, sir. It lasts a
9
    long time.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah. Because what it does, it's --
12
13
             COMMISSIONER JOE DAVIS, III: And we've not
    used it anywhere else?
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: It's plastic.
16
             COMMISSIONER JOE DAVIS, III: So this is
17
    kind of our first venture with it?
18
             MR. JOEY NUNNALLY: That's -- We -- Well,
19
    we actually did use it a few years ago on 64. I
20
    mean, I -- I guess that was probably ten (10) years
21
22
    ago when we --
23
             COMMISSIONER JOE DAVIS, III: Okay.
            MR. JOEY NUNNALLY: -- used in on 64.
                                                    Ιt
24
    works great. We just did it on the centerline. We
25
    didn't do the edge line.
26
             COMMISSIONER JOE DAVIS, III: Okay.
27
28
             MR. JOEY NUNNALLY: And we may do it -- do
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```
that. It depends on how much money we get from
1
    ALDOT, or if this gets approved through ALDOT.
2
        If they -- if they give us a hundred grand
3
    ($100,000), we'll -- we might do just the
4
    centerline. If they give us two hundred grand
5
    ($200,000), we may do the centerline and the
6
    stripe -- and the edge stripe.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
8
    might have a little extra --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: But it's --
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
    for over in Belforest for than one road.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: It's -- actually it's -- it's
15
    melted plastic is what it is.
16
             MR. JOEY NUNNALLY: It is.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: But it's got glass beads in it.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: More
20
    of that --
21
            MR. JOEY NUNNALLY: That's right.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    recycle.
24
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: And then as it -- as it wears, you know,
26
    those glass beads are -- there's so much glass
27
    beads in that, you know, they don't ever --
28
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```
COMMISSIONER JOE DAVIS, III: Yeah.
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- lose their reflectivity.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    That's cool. I like it. Okav.
5
             MR. JOEY NUNNALLY: Okay?
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    That's neat. All right.
8
             MR. JOEY NUNNALLY: It's -- it's just a
9
    little higher upgrade due to the fact that this is
10
11
    a very rural, dark road.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
12
    is dark. Okay.
13
            MR. JOEY NUNNALLY: But if you --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I've
15
    been out there at night.
16
             COMMISSIONER JAMES E. (JEB) BALL: That's
17
    where I live.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
19
    I ain't been up where you live. I'm talking about
20
    way --
21
             MR. JOEY NUNNALLY: Yeah.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
    way down in the --
24
25
             MR. JOEY NUNNALLY: So the next safety
    project is going to be --
26
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Florida.
28
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```
COMMISSIONER JAMES E. (JEB) BALL:
1
2
             MR. JOEY NUNNALLY: -- the ADA curved ramp
    compliance project. This is, again, our ADA
3
    compliance phase. We've already did two phases.
4
    This'll be --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
            MR. JOEY NUNNALLY: This'll be the third.
7
    We will have to come back next year for our fourth.
8
    Because, you know, we -- the -- the Feds requires
9
    us to make everything that we've -- all our
10
11
    sidewalks that we've got that we maintain ADA
    complaint. And this -- We've broken it down into
12
13
    these phases.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: And this is on the bike path basically?
             MR. JOEY NUNNALLY: This is going to be
16
    sidewalks in subdivisions and bike paths and
17
    everything that we maintain, Commissioner. This
18
    is --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Anything that's in the county.
21
             MR. JOEY NUNNALLY: Yeah. So --
22
23
             COMMISSIONER JOE DAVIS, III: That we
    maintain.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
25
    we maintain.
26
            MR. JOEY NUNNALLY: -- what we did was
27
28
    we --
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    private, but maintained.
             MR. JOEY NUNNALLY: We hired a consultant
3
    and looked at everything that we maintained from a
4
5
    sidewalk standpoint, from subdivisions to bike
    trails to everything.
6
        And he -- and he categorized these deficiencies
7
    in severity. There was -- Like five was really
8
    bad, fours was pretty bad, threes, two, ones.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    But --
             MR. JOEY NUNNALLY: And then you -- and so
12
13
    what we've been doing -- I'm -- is we've been
    tackling them from the worst ones first.
14
        In Phase I, we tackled all the fives, Phase II
15
    tackle all the fours. This will be Phase III
16
    that'll knock out the rest of the fours and some of
17
    the threes. And then we'll move and knock --
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: That's --
20
             MR. JOEY NUNNALLY: -- out the --
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: That's something we need to make sure that
    in our --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
                                                     Does
    our subdivision regulation require this?
26
             MR. JOEY NUNNALLY: They require ADA
27
    compliance, yes.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Uh-huh. (Indicates affirmatively.)
4
             COMMISSIONER JAMES E. (JEB) BALL: You have
5
    to do this now.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
7
    just wanted to make sure.
8
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
9
    I don't know who's ever going to use it, because I
10
    wouldn't trust it --
11
             MR. WAYNE DYESS: And from --
12
             COMMISSIONER JAMES E. (JEB) BALL: -- if
13
    I was blind, but --
14
15
             MR. WAYNE DYESS: And from -- speaking from
    experience, DOJ will come and visit you.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: It's a risk.
18
            MR. JOEY NUNNALLY: Yeah.
19
            MR. WAYNE DYESS: And they'll do an audit
20
    of you.
21
             COMMISSIONER JAMES E. (JEB) BALL: Like the
22
23
    courthouse square.
            MR. WAYNE DYESS: And it's not good. It's
24
    not a good sight. Because they -- they want you to
25
    do everything.
26
             MR. JOEY NUNNALLY: Yeah.
27
             MR. WAYNE DYESS: Fairhope is getting
28
```

```
tagged for about a million and a half ($1,500,000).
2
            MR. JOEY NUNNALLY: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay. I -- I'm good.
4
             COMMISSIONER JOE DAVIS, III: Wow.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
6
    just want to make sure we're not --
7
             COMMISSIONER JAMES E. (JEB) BALL: So,
8
    Joey, did y'all do those around the courthouse?
9
             MR. RON CINK: No.
10
            MR. JOEY NUNNALLY: I think ALDOT did
11
    those.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: ALDOT.
14
15
             MR. RON CINK: ALDOT.
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
16
             MR. JOEY NUNNALLY: Around the courthouse?
17
            MR. RON CINK: Yeah.
18
            MR. JOEY NUNNALLY: On 31, no.
19
            MR. RON CINK: That was ALDOT.
20
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
21
            MR. RON CINK: Yeah.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's -- that's --
24
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: ALDOT --
26
             COMMISSIONER JAMES E. (JEB) BALL: That
27
    thing still ain't got addressed yet. So I was just
28
```

```
1
    checking on it.
2
             MR. JOEY NUNNALLY: Yeah. ALDOT told me
    that they were going to address that --
3
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
4
5
             MR. JOEY NUNNALLY: -- when they resurfaced
    the road, which is going to be happening in the
6
    next month or two.
7
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: ALDOT has been going around on all their
12
13
    routes. And anywhere that they have sidewalks like
    that, they're going back and redoing them, even --
14
    I know they redid all of Elberta's. They had just
15
    poured sidewalks.
16
             MR. JOEY NUNNALLY: They had to redo them?
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: They redid it because it had to be to a
19
    certain -- it had to be the State's --
20
             MR. JOEY NUNNALLY: ADA standards.
21
             COMMISSIONER JOE DAVIS, III: Got to get
22
23
    your --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: I mean, it was nothing wrong with them.
25
    They were perfect.
26
             MR. JOEY NUNNALLY: Oh, really?
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER:
             Yeah.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    That's -- that's the Feds, though, making this
3
    happen.
4
             MR. JOEY NUNNALLY: ADA is --
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: It's the Feds, yeah.
7
             MR. JOEY NUNNALLY: -- who requires this.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay. All right.
10
11
             MR. JOEY NUNNALLY: Okay. So the next one
    we categorized as our drainage improvement project,
12
13
    which is the one that's been moving forward slowly
    but moving forward. This is the drainage
14
    improvements on Fernwood Road West is what we call
15
    it. This is the Sunsreign subdivision down there
16
    around the airport and the big retention pond that
17
    we've been working with the Navy on.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: Uh-huh. (Indicates affirmatively.)
20
             MR. JOEY NUNNALLY: The -- I'll kind of get
21
    up and just kind of give you a little bit of an
22
23
    update.
        So this is the big pond. The airport is here.
24
    The subdivision is in this location here. Of
25
    course, we're taking water out and running it up
26
    this ditch over to that way.
27
        Now, we had originally planned on going
28
```

```
straight to the -- to the -- to the stream over
1
2
    there. But elevationwise and utilities, we're
    having to run back south and then back.
3
        So this -- We're -- we're in the process now of
4
    sending out notifications to the -- to the property
5
    owners there to get that -- to acquire that
6
    right-of-way. So this is --
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: That's the pond right there. Yeah.
9
             MR. JOEY NUNNALLY: This money that I'm
10
11
    asking for here at two hundred seventy-five
    thousand ($275,000) would be for construction of
12
13
    that drainage once it leaves the big pond and goes
    to the -- the creek. It'd be for the piping of
14
15
    that ditch.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: And this'll be in the inside? I mean,
17
    we'll be doing the work ourself on this one; right?
18
    Maybe?
19
             MR. JOEY NUNNALLY: For the pond itself,
20
21
    yes.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: Yes.
             MR. JOEY NUNNALLY: Yeah. We'll --
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: But the drainage, we need to let somebody
26
    else handle that.
27
             MR. JOEY NUNNALLY: Yes, sir.
28
                                            That's the
```

```
1
    plan. Yes, sir.
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: I think so, too. I mean, because it's --
3
    I think you've got a lot of small contractors that
4
5
    would jump on that one.
            MR. JOEY NUNNALLY: Yes, sir. This is
6
    pretty much just a dirt hauler. We can handle
7
    that. And the pipe laying, we'll let somebody else
8
    handle that. And --
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Yeah. Because that's going to be real
    time consuming.
12
13
             MR. JOEY NUNNALLY: Yeah. It's going to be
    pretty tedious.
14
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah. Not that our folks ain't capable.
16
    But it's going to take so much time to do it.
17
             MR. JOEY NUNNALLY: That's right.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
20
    Okay.
            MR. JOEY NUNNALLY: Okay. So the next one
21
    is what we call our AFM, Accept For Maintenance.
22
23
    I've got a map up here. And I think there is --
    I've got a map of them up here of nineteen (19)
24
25
    different roads.
        We broke it down into per area. There's
26
    point-one-nine (.19) miles in Area 100 and
27
    one-point-nine-eight (1.98) miles in 200 and
28
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```
two-point-three-two (2.32) miles in Area 300 for a
1
2
    total of four-point-four-nine (4.49) miles.
        These are roads that we do not currently
3
    maintain. These are roads that we get quite a bit
4
    of calls on.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    the only one that got my citizens to throw in some
7
    money?
8
             MR. JOEY NUNNALLY: Yes.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Shame on y'all.
             COMMISSIONER JOE DAVIS, III: Yes. Yeah.
12
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
13
    GRUBER: Okay.
14
             MR. JOEY NUNNALLY: So to Commissioner
15
    Underwood's point, there have -- there are two
16
    roads --
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
18
    mean, it's not a huge amount. But, I mean --
19
             MR. JOEY NUNNALLY: There are two roads on
20
    here where the citizens have actually been willing
21
    to raise a little money and -- and -- and put a
22
23
    little skin in the game, as I say, to -- to get
    their roads moved up to the top of the list.
24
    We're --
25
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
26
    if we all knew that we could have done that, I'd
27
    have been trying. I didn't know that you could pay
28
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```
to get at the top of the list.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
    not that.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: It's just --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    These were already on the list.
7
             COMMISSIONER JOE DAVIS, III: Here we go.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    There's a list in my office.
10
11
             MR. JOEY NUNNALLY: Yeah. There's --
             COMMISSIONER JOE DAVIS, III: Yeah.
12
13
             MR. JOEY NUNNALLY: We actually had about
    over two hundred (200) roads.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
15
    there's a list of about twenty (20) or twenty-five
16
    (25) that are ready to roll.
17
             MR. JOEY NUNNALLY: That's right. We've --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Well --
22
             MR. JOEY NUNNALLY: -- dotted all the i's
23
    and crossed all the t's.
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    They -- the citizens have done all of the -- the
26
    leqwork on getting the right-of-way and the -- Is
27
    that what I'm -- You know --
28
```

```
MR. JOEY NUNNALLY:
                                 Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Everything is sitting there waiting on the County
3
    to -- to move.
4
             MR. JOEY NUNNALLY: Yeah. We're waiting on
5
    Commission action to say, yes, Highway Department,
6
    move forward with this.
7
        But I -- I -- I can go through each and
8
    every individual one of these if you would like.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Well, first one -- one quick question.
             MR. JOEY NUNNALLY:
                                Yes, sir.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Now, what are we planning on doing with
14
    this, I mean, accept them for maintenance? Are we
15
    just going to maintain them, or are we going to go
16
    in there and pave them?
17
             MR. JOEY NUNNALLY:
                                Okay.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    It's -- it's just maintenance.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: I don't -- I don't think we need to pave
22
23
    these.
             COMMISSIONER JOE DAVIS, III: I think we
24
25
    just maintain them.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: We just need to go in there and do regular
27
    maintenance on them, you know. Because we've
28
```

```
got -- You know, if we start doing this, we've got
1
    people out there that have been waiting thirty
2
    (30) years --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
4
5
    know.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: -- to get their road paved. And we come
7
    back here and start -- Just because they accept it,
8
    now we're going to pave it for them?
             COMMISSIONER JAMES E. (JEB) BALL: We're
10
11
    not talking about paving; right?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    There's --
             MR. JOEY NUNNALLY: Well --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    couple that are paved.
16
             COMMISSIONER JAMES E. (JEB) BALL:
17
    There's the one that we -- there's that one that we
18
    talked about.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: I'm not for --
21
             MR. JOEY NUNNALLY: Okay. So I can answer
22
23
    some questions. We do have a couple of roads in
    here that -- that we got paving prices on.
24
        And -- and let me tell you my logic on that;
25
    okay? Like these three right here, Rita Parker,
26
    Malin, and Harley Court, all three of those are in
27
    Area 100.
28
```

```
They're all three very short roads. They're
1
2
    all three in an area where there's no other dirt
    roads. So if we do not pave those -- If we accept
3
    those and we -- just as dirt roads and we'll gravel
4
5
    them, then we've got to run a motor grader down
    there ever so often and put that on our grading
6
    list. We're going to have to spend a lot of time
7
    and money grading those roads.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     And
    it's a very nominal amount to pave it.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Small.
12
13
             MR. JOEY NUNNALLY: Very, very nominal
    amount to pave them.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Or
15
    you're going to have to run a motor grader on it
16
    for the rest of its life.
17
             MR. JOEY NUNNALLY: That's correct.
18
    so -- so -- so, again, I'm -- I'm -- I -- I know
19
    this is a tough decision to make. But we -- we --
20
    we do have prices on here to just gravel these if
21
    that's the Commission's decision to do so.
22
23
        But I just want you to understand the -- the
    implications of just gravelling them. There will
24
25
    be a cost associated with maintaining them as dirt
    and gravel roads.
26
             COMMISSIONER JOE DAVIS, III: Joey, are
27
    there roads between the top red dot and the bottom
28
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```
red dot that are our responsibility that are dirt
2
    roads, not these three, but something else?
             MR. JOEY NUNNALLY: Yeah. So if you can --
3
    you can look here, these that are kind of beige are
4
    dirt.
5
             COMMISSIONER JOE DAVIS, III: Oh, okay.
6
            MR. JOEY NUNNALLY: So there's one -- one
7
    dirt there and a long dirt road.
8
             COMMISSIONER JOE DAVIS, III: Yeah. It's
9
    t.00 --
10
11
             MR. JOEY NUNNALLY: So -- so there is no
    dirt roads here. There is no dirt roads up there.
12
13
    There is no dirt roads here.
             COMMISSIONER JOE DAVIS, III: Okay. I can
14
    see.
15
            MR. JOEY NUNNALLY: So --
16
             COMMISSIONER JOE DAVIS, III: And are these
17
    three dirt roads feeder roads, or are they
18
    destinations, or maybe I'm not using the right
19
    phrase.
20
             MR. JOEY NUNNALLY: Yeah.
                                        They're --
21
    they're -- they're not feeder roads. They're not
22
23
    cut-through roads. One of them's only like a tenth
    (.10) of a mile long. One of them is like two
24
    (200) or three hundred (300) feet.
25
             COMMISSIONER JOE DAVIS, III: Yeah.
26
            MR. JOEY NUNNALLY: Okay? So --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
Also, this is something that I don't know if the
1
2
    other Commissioners have been bombarded by, but I
    have. And Joey has helped me, and Frank, a lot of
3
    research. We've not accepted a road for
4
    maintenance since 2014.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Uh-huh. (Indicates affirmatively.)
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    So
8
    the last four years there was nothing. And there
9
    is a -- a map in there in my office that we could
10
11
    lay out here. And it's got that list on it.
        We don't necessary have to look at all the
12
13
    little dots. But there is -- These people have --
    they've been waiting.
14
15
             COMMISSIONER JOE DAVIS, III: That's what I
    was --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay?
18
             COMMISSIONER JOE DAVIS, III: -- kind of
19
    leading to.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    They've been waiting.
22
23
             COMMISSIONER JOE DAVIS, III: They're
    connector roads.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: I know. I know. That's what I'm saying.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Uh-huh. (Indicates affirmatively.)
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: You know, I -- I -- I -- I feel their
    pain. I know what they're going through.
3
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    Okay.
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: You know --
7
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    So -- so I think that on some of these that are --
9
    that, you know -- I -- I'm -- I'm taking your --
10
11
    your suggestion on the paving and gravelling on
    some of these.
12
    *************
13
       ATTACHMENT 12 - LETTER FROM CLEAR SPRINGS UNITED
14
                       METHODIST CHURCH
15
    *******************
16
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Now,
17
    the one that -- that you've got a letter sitting in
18
    front of you -- I know we're jumping down to the
19
   next section with -- with my thing. But this is a
20
    little Methodist church that's out there, and
21
    there's a voting precinct on there.
22
23
        The road was paved about fifty (50) years ago.
    It's a little single-lane like road. And I got
24
    this church to raise four thousand dollars ($4,000)
25
    towards it before I even wanted to ask y'all to
26
   take it over for maintenance.
27
28
        And the total price to the Commission is
```

```
only -- put my glasses back on. That's on -- The
1
2
    total price to the Commission is only seven
    thousand, four hundred thirty-two dollars ($7,432);
3
    is that right? Am I looking at that right?
4
             MR. JOEY NUNNALLY: Which one? Methodist?
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Yeah, or is this -- The one that this Methodist
7
    church is going to give us four thousand dollars
8
    ($4,000) on.
9
             MR. JOEY NUNNALLY: Yeah. Yeah. So the --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okav.
12
             MR. JOEY NUNNALLY: -- total cost to pave
13
    it is ninety-six (\$9,600). And -- and they are --
14
15
    they're putting up four ($4,000) so --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    It's -- already was paved fifty (50) years ago.
17
             MR. JOEY NUNNALLY: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
                                                     But
    it's a private road.
20
             MR. JOEY NUNNALLY: But it's --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    So -- so when you see something that says pave,
    it's not necessarily that it's a --
24
             MR. JOEY NUNNALLY: It's paved.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    dirt road already.
27
28
             MR. JOEY NUNNALLY: It's paved.
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    so full of holes, it is terrible. And they don't
    have the money. There's -- there's just nothing
3
    out there.
4
             MR. JOEY NUNNALLY: Now, Commissioner, and
5
    to -- to your note, I did not put a gravel option
6
    in there --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Right. Because it's --
            MR. JOEY NUNNALLY: -- for that -- for that
10
11
    reason.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
12
13
    already got -- It's rough, because it's full of
    holes. We've got pictures, all that kind of stuff
14
    they brought us. Okay.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Well, does this --
17
             COMMISSIONER JOE DAVIS, III: Is this going
18
    to be a road that --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Does this -- does this serve anybody else
21
    other than the church?
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Yes.
    There's houses on there.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Okay.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
27
    there's the --
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: Okay. All right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    the church.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: Okay.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
7
    there's a voting --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: As long as it's not serving just the
10
11
    church by itself --
             COMMISSIONER JOE DAVIS, III: There you go.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: If there's residents on it --
14
15
             COMMISSIONER JOE DAVIS, III: There you go.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Nope.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: That's fine.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
20
    the -- the -- what do you call it? The voting
21
    people paved a small portion of the parking lot.
22
23
            MR. JOEY NUNNALLY: Yeah. It is a voting
    precinct.
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
    is a voting --
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: Well, we paved that probably when --
28
```

```
MR. JOEY NUNNALLY:
                                 We did.
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- we did that for the handicap. We had
3
    to have that --
4
            MR. RON CINK: We did.
5
             COMMISSIONER JOE DAVIS, III: The ADA
6
    stuff.
7
            MR. RON CINK: ADA compliant.
8
             COMMISSIONER JOE DAVIS, III: Yeah.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Yeah. We -- we did that because we had to
    for --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
    you had to do.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yes.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay.
          There are a couple of houses on there as
18
    well. Yeah. But because they were willing to also
19
    add some money to it, I felt it was viable and
20
    justifiable, because there was some houses and a
21
    voting precinct. So I felt like there was a public
22
23
    purpose other than just a -- you know, not a
    church.
24
25
             COMMISSIONER JOE DAVIS, III: I'm impressed
    that they're coming up with some dollars. And I'd
26
    very much want to --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
Well, I think this is a --
1
2
             COMMISSIONER JOE DAVIS, III: -- work with
    those folks.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
4
5
    trend that we need to start pursuing.
             COMMISSIONER JOE DAVIS, III: That's where
6
    I'm going.
7
             COMMISSIONER JAMES E. (JEB) BALL: Right.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
9
    the -- the -- the other one that's on there that
10
11
    says the fifteen thousand ($15,000), Joey and I
    went out there. And this is a situation where the
12
13
    County maintains up -- You might want to give a
    little more. I don't know if you want to --
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yeah.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    talk about --
18
             MR. JOEY NUNNALLY: Yeah.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Sonnie Lynn.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Sonnie Lynn Lane.
            MR. JOEY NUNNALLY: I can. It's -- it's on
24
25
    the map right here. So Sonnie Lynn is here.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
26
    know where Buy-Right Trailers is --
27
             MR. JOEY NUNNALLY: It's out Highway 90 --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    on Highway 90?
             MR. JOEY NUNNALLY: -- by Buy-Right
3
    Trailers. And the -- the first few hundred feet of
4
5
    it is a gravel maintained -- a County-maintained
    road. But then beyond that, you can see that
6
    little squiggly line. There's a few houses out
7
    there. And me and the Commissioner, we went out
8
    there and met with --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
10
11
    I -- It was -- I mean, I was holding on --
             MR. JOEY NUNNALLY:
                                It's -- She -- she --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    so I didn't bump my head on the roof of the truck.
14
15
    It was so bad.
             MR. JOEY NUNNALLY: Yeah. It -- it -- it's
16
    actually one of -- and if you look, I mean, it's
17
18
    actually one of the more expensive roads to do.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: That's what I say. It's -- it's -- you're
20
    looking at, even with the thing, it's seventy-one
21
    thousand dollars ($71,000), even with the donation.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ιt
         But it's -- That's just --
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: And it's only -- it's -- it's a -- less --
26
    it's a little more than a half a mile long. I
27
    mean, golly. That's --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Well, I tell you what. There's some -- there's
    some drainage issues and stuff in there. And if
3
    anybody would like to go look at this road, I'm
4
    sure Joey will help --
5
             COMMISSIONER JAMES E. (JEB) BALL: Good.
6
    I'm good.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    y'all out with the --
9
             COMMISSIONER JOE DAVIS, III: I'm --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    four-wheel drive. But --
12
13
             COMMISSIONER JOE DAVIS, III: I'm good with
    it.
14
             COMMISSIONER JAMES E. (JEB) BALL: I'm
15
    good.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    these people are willing to put in a little bit of
18
    money; whereas, a lot of people ain't willing to
19
    put in a dime. They said that I've paid my taxes.
20
    I do this and I do --
21
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    all that kind of stuff. And she has called me
24
25
    about once a week for the last two months. And I
    keep telling her we're not going to know anything
26
    until the second meeting of September.
27
        So if y'all have any big questions about it, it
28
```

```
would help me now so I don't have to tell her that
1
2
    they don't want this.
             COMMISSIONER JAMES E. (JEB) BALL: Well,
3
    they -- Have -- have we gotten everything clear
4
    with the right-of-way and stuff?
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
            MR. JOEY NUNNALLY: So the -- Part of the
7
    AFM process is they have got to be willing to
8
    donate all the right-of-way --
9
             COMMISSIONER JAMES E. (JEB) BALL: Right.
10
11
            MR. JOEY NUNNALLY: -- we need to do our
    project. And they have agreed to all that.
12
13
             COMMISSIONER JAMES E. (JEB) BALL: So -- so
    if it's on this list, there's -- all that's been
14
    agreed to.
15
            MR. JOEY NUNNALLY: It's all been agreed
16
    to. We just have to go through the process of
17
    actually acquiring it, which means we would get it
18
    surveyed and deeded and recorded, which is part of
19
    the process of the project.
20
             COMMISSIONER JAMES E. (JEB) BALL: And --
21
             MR. JOEY NUNNALLY: And that cost of doing
22
23
    that is --
             COMMISSIONER JAMES E. (JEB) BALL: -- the
24
    survey cost --
25
            MR. JOEY NUNNALLY: The cost of doing
26
    that --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     That
```

```
cost is that column that says survey and deeds.
1
2
             COMMISSIONER JAMES E. (JEB) BALL: I'm
    good.
3
             COMMISSIONER JOE DAVIS, III: Me, too.
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Okay.
6
             MR. JOEY NUNNALLY:
7
                                Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Any
8
    other questions?
9
10
                          (No response.)
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    see Bemis Lane on there. That's good. Because
12
13
    they --
             MR. JOEY NUNNALLY: Yeah.
                                        Mr. --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
15
    called about that one.
16
             MR. JOEY NUNNALLY: Yeah. Mr. Bemis has
17
    been here a couple of times. His -- his road is on
18
    there as well.
19
        Now, on Area 300. Commissioner Gruber, on the
20
    paving, the ones that we've agreed to pave on that
21
22
    one is going to be the ones way down here in Fort
23
    Morgan, again, for the same reasons.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: Oh, yeah. Yeah.
            MR. JOEY NUNNALLY: Yeah. We don't --
26
    There's -- there's a few roads down here that we've
27
    been asked to accept. It's in that little
28
```

```
subdivision. We're going to gravel --
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: By the -- by the Governor's mansion.
3
            MR. JOEY NUNNALLY: Yeah. I think so,
4
5
    yeah.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: I think that's it. Yeah.
7
            MR. JOEY NUNNALLY: Yeah. But if we accept
8
    those -- if we accept them and gravel them, then
9
    we've got to run a motor grader all the way down to
10
11
    that location. So --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
12
13
    ain't going to want gravel down there.
             MR. WAYNE DYESS: And the beach mouse has
14
    problems with it. Don't -- don't we have some
15
    trouble with gravel and the beach mouse issue?
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Yeah.
18
            MR. JOEY NUNNALLY: We do. We do.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Yeah.
21
            MR. JOEY NUNNALLY: So -- so for that
22
23
    reason, we've --
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
24
25
    That one would be --
             MR. JOEY NUNNALLY: -- we've chose to pave
26
    those.
27
             COMMISSIONER JAMES E. (JEB) BALL:
28
                                               It's
```

```
hard for them to get through it.
1
2
             COMMISSIONER JOE DAVIS, III: Yeah. That's
    right. You've got to have --
3
            MR. WAYNE DYESS: And doesn't it kind of
4
    sift -- sift the gravel sometimes?
5
             MR. JOEY NUNNALLY:
6
            MR. WAYNE DYESS: They --
7
            MR. JOEY NUNNALLY: Uh-huh. (Indicates
8
    affirmatively.)
9
             MR. WAYNE DYESS: -- make you go and sift
10
11
    it so you get all the gravel out of the sand and --
             MR. JOEY NUNNALLY: Yes.
12
13
             COMMISSIONER JOE DAVIS, III: Well, you'd
    have to go the longer route. But they don't have
14
15
    to pay a toll that I know of.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ι
16
    mean, Bishop Trace is pretty expensive. And
17
18
    they --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: Bishop Trace.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Yeah.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: That was --
24
25
             COMMISSIONER JOE DAVIS, III: Mitigation
    banking.
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: Can we go back up now? Can we --
28
```

```
MR. JOEY NUNNALLY:
                                 Sure.
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: -- go back to the -- Yeah, on Bishop
3
    Trace.
 4
             MR. JOEY NUNNALLY: Bishop Trace is on the
5
    far right.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Yeah. I know that one has been on the
8
    books for many, many, many years. Okay. All
    right.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Annie Cooper Lane. Good.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: That's in your district.
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Huh?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: That's in your district.
17
             COMMISSIONER JAMES E. (JEB) BALL: All
18
    right. So we're good on this one?
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: I think --
21
             COMMISSIONER JAMES E. (JEB) BALL:
22
23
    Mitigation bank.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
24
25
    think there's a little overlap there.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Yeah.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     300
28
```

```
overlaps.
2
           MR. JOEY NUNNALLY: So are we good?
           COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
   GRUBER: Right.
4
5
           MR. JOEY NUNNALLY: Are we good with AFM's?
           COMMISSIONER JAMES E. (JEB) BALL: I'm good
6
   with AFM's.
7
           COMMISSIONER JOE DAVIS, III: Sure. Me,
8
   too.
9
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
   Thank y'all --
           MR. JOEY NUNNALLY: Okay. So --
12
13
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
   on the two that I --
14
           MR. JOEY NUNNALLY: So, just so you know,
15
    just the -- the Commission has a policy. It's an
16
   AFM policy. And I think she's passed it out.
17
    ************
18
    ATTACHMENT 13 - COMMISSION POLICY NUMBER 9.2, ACCEPTING
19
                 ROADS FOR COUNTY MAINTENANCE
20
   21
           MR. JOEY NUNNALLY: And it basically states
22
23
   our AFM program. And it does state in there that
   you can't accept more than thirty percent (30%) of
24
   new roads that we didn't previously pave.
25
       You know, in other words, the mileage that we
26
   paved the year before, we can only accept thirty
27
   percent (30%) of that mileage for maintenance --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay. So --
             MR. JOEY NUNNALLY: -- in the following
3
4
    year.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
5
    have you complied with that so we don't get in
6
    trouble?
7
             MR. JOEY NUNNALLY: Yes.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay. Thank you.
10
11
             COMMISSIONER JOE DAVIS, III: There you go.
    He's --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Thank you.
14
15
             COMMISSIONER JOE DAVIS, III:
             MR. JOEY NUNNALLY: So y'all -- y'all --
16
    y'all have agreed to pave twenty (20) miles of dirt
17
    roads --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
20
    Okay.
             MR. JOEY NUNNALLY: -- last year. So, you
21
    know, we're -- we're -- this is only four and a
22
23
    half (4.5) miles or so.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Okay. So we ain't even --
             MR. JOEY NUNNALLY: So we're good.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
27
    ain't even at that.
28
```

```
COMMISSIONER JAMES E. (JEB) BALL: Great.
1
2
             MR. JOEY NUNNALLY: I just wanted y'all to
    know that that policy is out there.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    Six (6) -- six (6) miles we --
5
             COMMISSIONER JAMES E. (JEB) BALL: The
6
    Harvey Court, that's the one I talked to you about.
7
             MR. JOEY NUNNALLY: Yeah.
8
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
10
11
    right.
            I'm excited. You know I am.
            MR. JOEY NUNNALLY: I see a big smile on
12
13
    your face.
             COMMISSIONER JAMES E. (JEB) BALL: We're
14
    good. Let's go.
15
             MR. JOEY NUNNALLY: That's what I'm here
16
    for is to make people happy.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    don't know what else you're going to ask for.
19
             MR. JOEY NUNNALLY: All but -- so --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Well, you've done saved us four hundred and
22
23
    something thousand dollars ($400,000).
             MR. RON CINK: That's right.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
25
    we've spent --
26
             MR. RON CINK: Four million ($4,000,000) to
27
28
    go.
```

```
MR. JOEY NUNNALLY: Yeah.
1
2
             MS. CHRISTIE DAVIS: You haven't seen the
    fund summary yet.
3
             COMMISSIONER JOE DAVIS, III: Yeah.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    We'll figure it out.
6
             MR. RON CINK: You've got four million
7
    ($4,000,000) to go.
8
             MR. JOEY NUNNALLY: We'll figure it out,
9
    she said.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
    might go look down that list.
12
             MR. JOEY NUNNALLY: Okay. So the -- the
13
    next project type we was wanting to call special
14
15
    projects is the mitigation bank.
        And this is just an annual maintenance that we
16
    do on the mitigation bank. I'm just asking for one
17
    hundred thousand dollars ($100,000). It's for
18
    monitoring, spraying, and burning.
19
        This year is actually the year that we actually
20
    do burn. You can see the contractor has been down
21
    there clearing and making it look a lot like a
22
23
    pretty wetlands. So --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: It's coming along.
            MR. JOEY NUNNALLY: So this is just a
26
    normal thing that we fund -- we ask y'all to fund
27
    every year. This is nothing outside of the
28
```

```
ordinary stuff. Any questions?
1
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
2
    Nope.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
                  This is something --
5
    GRUBER: No.
             MR. JOEY NUNNALLY:
                                 Okay.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: -- we have to do anyway because --
8
             COMMISSIONER JOE DAVIS, III: Oh, yeah.
9
    Yeah.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Well, when we put that land in the
12
13
    mitigation, we're required --
             MR. JOEY NUNNALLY: That's right.
14
             COMMISSIONER JOE DAVIS, III: To keep it a
15
    certain level.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER -- to follow these rules. If not --
18
             COMMISSIONER JOE DAVIS, III: Yeah.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: -- we lose this whole --
21
             COMMISSIONER JOE DAVIS, III: Yeah.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
            We're going to lose this whole program.
    GRUBER:
24
25
    And we can't afford to lose that.
             COMMISSIONER JOE DAVIS, III: Huh-uh.
26
    (Indicates negatively.)
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     No.
```

```
I'm -- I'm good.
2
             MR. JOEY NUNNALLY: Okay. So the next one
    is going to be County Road 99 shoulder widening.
3
        So we've done a couple of sidewalk projects
4
    down in the Lillian area in the past.
5
                                            The one in
    blue there that you see on the map has already been
6
    done. It's in place.
7
        The one in purple is the one that we're
8
    proposing to -- to do with these funds. So this
9
    will be funded through the MPO, but it'll be the
10
    Florida -- the Florida-Alabama MPO.
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: MPO, yeah.
             MR. JOEY NUNNALLY: So they've got a little
14
    fund set aside for some -- some sidewalks.
15
    we've put in for it.
16
        It actually did get approved to get on their
17
    TIP. There's enough money for us to do it. And so
18
    we're asking for y'all to fund the match, which is
19
    twenty percent (20%). And --
20
             COMMISSIONER JOE DAVIS, III: Is drainage
21
    going to be affected?
22
23
             MR. JOEY NUNNALLY: We --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    not going to cause them to have more water poured
25
    on them, is it?
26
             MR. JOEY NUNNALLY:
                                 No.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: No. This is -- this is just, you know --
             MR. JOEY NUNNALLY: It won't -- it won't be
2
    a -- it won't be a bad drainage thing. We've
3
    actually just -- The 2014 storm event --
4
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: We --
6
            MR. JOEY NUNNALLY: -- blew out a bunch --
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Yeah.
9
             MR. JOEY NUNNALLY: -- of drainage
10
11
    structures --
             COMMISSIONER JOE DAVIS, III: Uh-huh.
12
13
    (Indicates affirmatively.)
            MR. JOEY NUNNALLY: -- throughout that --
14
    that corridor. And we upgraded them. And it -- it
15
    shouldn't affect it.
16
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah. Because I think you only got a
19
    couple of bottoms there you've got to cross. But
20
    they're -- they're -- All that's wide enough
21
    anyway. We had -- we had to add it to the new --
22
23
    to the standards anyway, the safety standards --
                                That's right.
            MR. JOEY NUNNALLY:
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: -- when we did that one.
26
            MR. JOEY NUNNALLY: So the -- the
27
    citizen -- the CAC is the acronym. But the
28
```

```
Citizens Activation Committee actually asked for
2
    this road -- for this sidewalk to be built. And --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay. All right.
4
             MR. JOEY NUNNALLY: -- that's part of that
5
    MPO.
6
             COMMISSIONER JAMES E. (JEB) BALL: All
7
    right.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
9
            Okay. Okay. I'm all right.
    right.
10
11
            MR. JOEY NUNNALLY: Okay?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    this is only if we get the grant approved; right?
    Or is it pretty much approved?
14
15
             MR. JOEY NUNNALLY: It's pretty much
    approved because --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay.
18
            MR. JOEY NUNNALLY: -- it's already on the
19
    TIP. The money's there.
20
             COMMISSIONER JOE DAVIS, III: Having
21
    match --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Obviously, they don't have the Eastern Shore
24
25
    controlling --
             COMMISSIONER JAMES E. (JEB) BALL: What are
26
    you doing, saving the best for last?
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
1
    Okay.
2
             COMMISSIONER JAMES E. (JEB) BALL: Is that
    what you're doing?
3
             MR. JOEY NUNNALLY: Yeah.
4
5
             COMMISSIONER JAMES E. (JEB) BALL: Lord
    have mercy.
6
             MR. JOEY NUNNALLY: So --
7
             COMMISSIONER JAMES E. (JEB) BALL: I want
8
9
    to get out of here.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Well, there's our -- Hey, we -- we're balanced now,
    if -- if you said we need -- We've got room to
12
13
    spare.
             MR. RON CINK: Four million ($4,000,000).
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Huh?
15
             MS. CHRISTIE DAVIS: Four million
16
    (\$4,000,000).
17
             MR. RON CINK: Four million ($4,000,000).
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh.
19
             MR. JOEY NUNNALLY: Now --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Four
21
    hundred -- never mind.
22
23
             MR. JOEY NUNNALLY: Now, don't scare them.
             MS. CHRISTIE DAVIS: Well, that's what's
24
    in --
25
            MR. RON CINK: That's what you're out of
26
    balance.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
Well, that's a big chunk of it right there.
1
2
            MR. JOEY NUNNALLY: Don't scare them.
    That's not -- that's not completely true.
3
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
4
5
    right.
          Hurry up.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Three-point-nine-nine-nine-nine
7
    (3.99999).
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
9
    know. That's got another zero. I'm sorry.
10
11
            MR. JOEY NUNNALLY: What Ron -- what Ron --
    the numbers Ron is throwing out is going to be my
12
13
    equipment --
            MR. RON CINK: Uh-huh. (Indicates
14
15
    affirmatively.)
            MR. JOEY NUNNALLY: -- ask. But I've got
16
    it broken down into three tiers. Really, in only
17
    asking for Tier I. So you take Tier II and III out
18
    of that ask, and that --
19
20
             COMMISSIONER JAMES E. (JEB) BALL: So --
            MR. JOEY NUNNALLY: -- and that's --
21
             COMMISSIONER JAMES E. (JEB) BALL: -- this
22
    is needs versus wants.
23
            MR. JOEY NUNNALLY: Yeah. And he knows
24
25
    that.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
26
    never --
27
             COMMISSIONER JAMES E. (JEB) BALL:
                                               You --
28
```

```
1
    you said --
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    told me four million ($4,000,000), so I was --
3
             COMMISSIONER JAMES E. (JEB) BALL:
4
    December 24th.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    actually told me, Joey ain't nothing.
7
             MR. JOEY NUNNALLY: He said what?
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     Ιt
    ain't going to be nothing.
10
11
            MR. JOEY NUNNALLY: It ain't going to be
    nothing.
12
13
             MR. RON CINK: Yeah. I've already -- I've
    already covered you.
14
            MR. JOEY NUNNALLY: Okay.
15
            MR. RON CINK: I'm just aggravating you
16
17
    now.
            MR. JOEY NUNNALLY: Oh, I know.
18
            MS. CHRISTIE DAVIS: It's for that -- that
19
    lead out.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
21
22
    right. Come on.
23
            MR. JOEY NUNNALLY: All right. So the next
    one, obviously, is the -- the BBE-II toll revenue
24
25
    study. Obviously, there's been some developments
    recently on this. And I just need to kind of know
26
    what the Commission's desires are as far as --
27
28
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
```

```
GRUBER: I think we're going to -- I think we're
2
    just going to drop the whole thing because --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
3
    think we need to put it all on hold.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: I mean -- I mean, we're --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
7
    don't need to --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: I'm not even --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    put this in our budget.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: I think we need to ask the Legislation to
14
    take it off and --
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
16
    I think we do, too.
17
             COMMISSIONER JOE DAVIS, III: Yeah.
18
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: You know, and -- and to heck with the
21
    road. It will never get built. I -- I --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, it won't get built right now.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: No, it won't get built.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Well, try not to be so --
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: No, I'm -- No. I'm -- I'm --
    I'm -- Because I look at what's -- what -- The
3
    County Commission's ability to bond something, we
4
    don't have it.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Well, it may not be built by us, but it may be
7
    built by someone else.
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: But, no. It can't be built by anybody
10
11
    else. Then you're going to be putting in something
    else.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
14
    we --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: You can't just put a road --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    entered into a P-3 --
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: No. You don't want to -- No. That's
20
    what -- We were talking about a P-3 with this.
21
22
    This was a part of a P-3 and everything. I mean,
23
    but anyway --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Well, there's no need in arguing about all that
    stuff, because it's not -- it ain't -- Right now,
26
    because of what has happened, we can't even breath
27
    that word.
28
```

```
COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
2
    GRUBER: Well, I'm just -- Well, I'm not afraid to
    breathe it, because I know the importance of this
3
    and everything else, you know. And, if we don't do
4
    nothing else, I'm going to ask this Commission if
5
    they will please connect from I-65 to 31.
6
             COMMISSIONER JOE DAVIS, III: I'm for that,
7
    myself. And with the --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: Just, you know, and the -- and the rest of
10
    the heck of it --
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    I'm for that.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: Let's do that, because it has to be done
15
    for our industrial development and to bring more --
16
    more --
17
             COMMISSIONER JOE DAVIS, III: That's the
18
    only reason.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: -- stuff, you know.
21
             COMMISSIONER JEB BALL: Well, we've still
22
23
    got -- I think we've still got a lot of meetings
    that we can have and -- and a lot of --
24
25
             COMMISSIONER JOE DAVIS, III: Sure.
             COMMISSIONER JAMES E. (JEB) BALL:
26
    people that we can --
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: It'll -- it'll never happen, you know.
1
2
    You know -- you know, everybody has -- everybody
    has went anti-toll including, you know, us. We
3
    have went --
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    I am --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: -- anti-toll.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
9
    I am -- I am for the --
10
11
             COMMISSIONER JAMES E. (JEB) BALL: Can we
    bond that much, you think, just that little span?
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Buy what? Do what?
14
             COMMISSIONER JOE DAVIS, III: To 31.
15
             COMMISSIONER JAMES E. (JEB) BALL: The 65
16
    to 31, do you think we could bond that amount?
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    We've got to get help from --
19
             MR. JOEY NUNNALLY: It's probably about --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
22
    need to get help.
23
             MR. JOEY NUNNALLY: Seventy mill
    (\$70,000,000).
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: It's about seventy mill ($70,000,000).
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
27
    need to get help on that. That's just too much to
28
```

```
do by ourselves.
2
             COMMISSIONER JOE DAVIS, III: Well, did I
    read correctly the toll wouldn't start until 31
3
    going south anyway?
4
             MR. JOEY NUNNALLY: That's correct.
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Yeah. The toll --
7
             COMMISSIONER JOE DAVIS, III: We're not --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
9
    weren't going to toll that anyway.
10
11
             COMMISSIONER JAMES E. (JEB) BALL: We're
    not talking about -- we're not talking about --
12
13
             COMMISSIONER JOE DAVIS, III: -- the part
    of the road that's tolled.
14
             COMMISSIONER JAMES E. (JEB) BALL: -- a
15
    toll there at all.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: But -- but -- but it was going to help pay
18
    for that.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
20
    think if we land this --
21
             COMMISSIONER JOE DAVIS, III: I understand.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: The whole thing was going to --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
25
    we land a project at --
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: It's too late if you -- once you land the
28
```

```
1
    project.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, we've got one --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Because it takes five (5) years.
5
                                                It would
    take five (5) years to get that thing finished.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
           Let's say, theoretically, that someone is
8
    looking at it and -- and they give us a call in a
9
    couple of months and says we're coming; okay? We
10
11
    couldn't get it -- I mean, even if we -- It takes
    time to --
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah. But right now we're not doing
14
15
    nothing. We're doing nothing.
             COMMISSIONER JOE DAVIS, III: Nothing
16
    whatsoever.
17
             COMMISSIONER JAMES E. (JEB) BALL: Well,
18
    we're having to wait for an election. We can't --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Well, I mean --
21
             COMMISSIONER JAMES E. (JEB) BALL: We can't
22
23
    do anything.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: But we're not going to have an election.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
26
    don't think ALDOT --
27
             COMMISSIONER JAMES E. (JEB) BALL:
28
                                                 The
```

```
election --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: No, we're not, because if nobody --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    would help us with that money?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER -- is going to -- No. If there's nobody --
7
    If we are not even going to support it, why have
8
    the election? If we're -- we're for -- We're not
    even doing it.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No.
             MR. WAYNE DYESS: It's already -- it's
12
13
    already on the books. The election is already on
    the books.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: I mean, it's on election. But I'm saying,
16
    you know, and if it -- if -- if --
17
             MR. WAYNE DYESS:
                              It's on the books. The
18
    election is on the books.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: -- we put it, you know, I think our -- If
21
22
    we're not going to --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: If we're not going to support it --
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
26
    don't think we can pull it.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Because we asked. We asked the
1
2
    Legislature --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: The
3
    Legislature --
4
             MR. WAYNE DYESS: I know. But there is --
5
    there is --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Excuse me. We asked the Legislation to
8
    please put this on the ballot. We asked them for
    that. Now we're telling them, no, we don't want
10
    this.
11
             COMMISSIONER JAMES E. (JEB) BALL: That's
12
13
    not what we're telling them.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: It -- Because we're going -- we're
15
    going --
16
             COMMISSIONER JAMES E. (JEB) BALL: We
17
    haven't told them anything.
18
             COMMISSIONER CHARLES F. (SKIP) GRUBER: We
19
    are going anti-toll.
20
             COMMISSIONER JAMES E. (JEB) BALL: When?
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
                                                     Not.
23
    on the --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: With all this stuff that --
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Not
26
27
    on the --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Everybody --
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Beach Express.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Well, everybody has says no toll --
5
             COMMISSIONER JAMES E. (JEB) BALL:
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: -- nowhere.
8
             COMMISSIONER JAMES E. (JEB) BALL: The
9
    legislative body hasn't even said anything like
10
    that.
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Well --
             COMMISSIONER JAMES E. (JEB) BALL: This is
14
    just speculation again.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Well --
17
             COMMISSIONER JAMES E. (JEB) BALL: I think
18
    we -- If -- if we lose it --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Well, why did we --
21
             COMMISSIONER JAMES E. (JEB) BALL: -- we're
22
23
    not going to put it back on the ballot again.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    did not say no toll nowhere, because we just passed
    a resolution that said alleviate or greatly reduce
26
    the toll. That was not a complete no toll.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
But -- but y'all have said personally --
1
2
    You said that you don't believe in a toll at all.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    don't want no toll.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: You don't believe in a toll at all.
6
             COMMISSIONER JOE DAVIS, III: I'm not going
7
    to vote for a toll.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I've
9
    never said I don't --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: And he's not going to vote for a toll.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    believe in a toll.
14
             COMMISSIONER JOE DAVIS, III: But that
15
    doesn't -- that does not mean that this project is
16
    not worth pursuing other methods of getting funded.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: We have looked, Commissioner Davis.
19
    have looked. That man right there has done
20
    everything. Cal has done everything.
21
        The Commission previous has done everything
22
23
    they could look at trying to find under the rocks,
    over the rocks, you know, through the streams.
24
             COMMISSIONER JOE DAVIS, III: Uh-huh.
25
    (Indicates affirmatively.)
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: We've been through the whole gamut.
                                                   The
28
```

```
toll was the only survival that we had left to do something.
```

FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I will agree that if we build that exact way, that right now, today, that would be the only way to do it.

I have done my research. And what I asked you for a few months ago is I said I wanted to research to see if there was any other way to do it. And you said there is no way. But I told you I wanted to research it.

I have concluded that on the Baldwin Beach Express II, that if it were to be done in the very near future, that the only way that it could be done would be with a toll; okay? And so, therefore, we have that legislation.

But we did not realize that this -- this situation was going to occur to where that we cannot even separate these projects in the public's eye view. And we're not the ones that get to make that decision. It is the voters of Baldwin County.

And so I don't see why we should pursue an -- a seven hundred fifty thousand dollar (\$750,000) toll study to sit on the self just like a five hundred thousand dollar (\$500,000) one did in 2012, if it was -- if it's not going to be able to be done.

But, now, the other section that you were mentioning, which is from 65 down to 31, that's

```
seventy million dollars ($70,000,000).
                                             If I'm
1
2
    looking on our books right now, we're looking to
    add forty million dollars ($40,000,000) for a jail.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Uh-huh. (Indicates affirmatively.)
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
6
    already owe eighty million dollars ($80,000,000).
7
    I don't know that we can afford the income
8
9
    stream --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Yep.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    to pay another seventy million dollar ($70,000,000)
    bond. And that's why I wanted to look for options
14
    to get somebody to help us.
15
        Now, maybe if we could get some kind of --
16
    Maybe we could go talk to Senator Shelby. Maybe
17
    that's -- Maybe I'm too young and -- I'm not young.
18
    But maybe I'm too young as a -- as a politician to
19
    even have those aspirations.
20
        But to just not think that we can't get any
21
    help on anything from anywhere else before -- I
22
23
    don't think we were ever even considering tolling
    that area.
24
             COMMISSIONER JAMES E. (JEB) BALL:
25
    everybody that we've talked to says us three has
26
    voiced a no-toll stance on the Mobile Bay river
27
    bridge. But those same people have no problem with
28
```

```
the toll right here. It's two -- it's two totally
1
2
    different things.
        Because they're not going to have to --
3
    There's -- there's so many ways around this route
4
    that it doesn't affect people, other than people
5
    traveling down basically to the beach, mainly
6
    tourists.
7
        I mean, I live right there. And I -- I
8
    probably won't get on that to -- to go to the -- to
    the beach.
10
11
        So, I mean, I think we still pursue it. I
    don't think we do the study.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     All
    right. Let me --
14
15
             COMMISSIONER JAMES E. (JEB) BALL: But --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ι
16
    don't think we need to do the study. But if --
17
    We've already asked the Legislature to put it on
18
    the ballot.
19
        And I talked to Secretary Merrill. And he just
20
    said that if it -- if it's -- It's got to be put on
21
    the ballot, unless the Legislature tells him
22
23
    differently. And if they've got time to pass
    something to say not, then that's our decision, if
24
25
    we want to ask them to -- to amend it.
        Now, he said that if it fails, he said, then
26
    the only way that it can go back on there is if the
27
28
    Legislature amends that -- that act or that bill;
```

```
1
    okay?
2
        And so I think that we need to kind of just not
    even talk about it for right now. I think we don't
3
    need to do a toll study that could end up not being
4
    valid.
5
        But if we could just at least -- What is the
6
    cost to us to have it on the ballot? It's already
7
    a general election. Is there a cost that we incur
8
    by just having it on the ballot.
             MR. RON CINK: It's insignificant.
10
             MR. WAYNE DYESS: Yeah. It's minimal.
11
             MR. RON CINK: It's insignificant.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    say put it on the -- leave it on the ballot. If it
14
    fails, then we could -- I mean --
15
             COMMISSIONER JOE DAVIS, III: My concern
16
    is, if we leave it on the ballot, don't have any
17
    preparation -- And right now we don't -- that it
18
    will be soundly defeated, and it would be very
19
    difficult to bring back up.
20
             MR. JOEY NUNNALLY: Amen.
21
             COMMISSIONER JOE DAVIS, III: I,
22
23
    personally --
            MR. JOEY NUNNALLY:
                                 Amen.
24
             COMMISSIONER JOE DAVIS, III: -- would want
25
    us to ask the Legislature to postpone it to
26
    another --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
1
    Okay.
2
             COMMISSIONER JOE DAVIS, III: -- a later
    election --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    Well --
5
             COMMISSIONER JOE DAVIS, III: -- and then
6
    us get our ducks in a row. Because what you've got
7
    to do is sell what you're selling instead of defend
8
    what you're selling in order for it to pass.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: Well, we were doing that, you know. We
    were doing it until -- until the State decided to
12
13
    do that. I mean, you know, I've been -- I've been
    working years talking to people. And I've got
14
15
    their -- their --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
16
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: The south -- the south end of the
19
20
    county --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
21
22
    a timing thing.
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: The south end of the county, in my
24
    district, has no problem with this, every one of
25
    them. I -- I found very few people that --
26
             COMMISSIONER JOE DAVIS, III: The people
27
    that understand the difference between the two
28
```

```
1
    that --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yes.
3
             COMMISSIONER JOE DAVIS, III: It happens to
4
    both have the toll. But --
5
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: And I don't -- I can't --
7
             COMMISSIONER JOE DAVIS, III: -- they're so
8
    different.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: I can't tell you what the people on the
    Eastern Shore do, you know, in that. Because, you
12
13
    know, they're -- but they're against -- completely
    against it.
14
        But there's very few people down in this end
15
    that are against the toll, because they realize the
16
    importance, not only for this, but also as a
17
    hurricane evacuation route, getting them out --
18
             COMMISSIONER JOE DAVIS, III: Sure --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: -- in case --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
22
23
    agree.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: -- something happens.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
26
27
    agree.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: And that's -- and that's --
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     This
    is a timing thing.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: -- this whole process for the last --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    And -- and we were totally onboard with -- with --
7
    with doing a grassroots campaign, everything that
8
    we could do to help this. But things happen.
9
    It -- I mean, it's -- it's --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: I don't think --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
    not something that we caused.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yeah. But I don't think we should change
16
    our attitude just because of something else. You
17
    know what I mean?
18
             COMMISSIONER JOE DAVIS, III: If we get it
19
    defeated --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: We -- we --
22
23
             COMMISSIONER JOE DAVIS, III: -- in the
    general election, it won't ever come back up.
24
25
             COMMISSIONER JAMES E. (JEB) BALL:
    I've been told that it will not go back in front of
26
    the Legislation ever again.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Yeah.
                    Yeah.
                           Yeah.
2
             COMMISSIONER JOE DAVIS, III: They -- they
    will not. --
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
5
    GRUBER: They would never -- never put it up again.
             COMMISSIONER JOE DAVIS, III: No. They
6
    won't postpone it?
7
             COMMISSIONER JAMES E. (JEB) BALL: No. I'm
8
    not saying that. I'm just saying if we tell them,
9
    hey, just pull it, that they're not -- we can't
10
11
    request it again.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
12
13
    don't want it pulled. Can you ask them --
             COMMISSIONER JOE DAVIS, III: I don't want
14
    it pulled.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    to postpone?
17
             COMMISSIONER JOE DAVIS, III: I just don't
18
    want it to be --
19
             COMMISSIONER JAMES E. (JEB) BALL: We can
20
    ask. I mean, we can get in touch --
21
             COMMISSIONER JOE DAVIS, III: -- in the --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Ask
    them if they will amend it and put it on a later --
24
             COMMISSIONER JAMES E. (JEB) BALL: But it's
25
    not going to be what -- They go back in February?
26
             COMMISSIONER JOE DAVIS, III: Yeah.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     No.
```

```
They won't go back in until February.
2
             MR. RON CINK: Right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    But -- but the ballot won't be -- the ballot won't
4
5
    be --
             COMMISSIONER JAMES E. (JEB) BALL: I
6
    thought it was November.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    done in -- No. After the primary in March.
9
             COMMISSIONER JOE DAVIS, III: You've got to
10
11
    have the primary first.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    that's when they'll start setting the ballot for --
    So as long as we --
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Well, if you do that, then it gives you no
16
    time to prepare and -- you know, and try to get
17
    with the public and -- and keep -- help educate
18
    them.
19
        I mean, if we just say, well, we're going to --
20
    you know, then you're going to pull it back and
21
    then you're going to have from, say, June -- June,
22
23
    July, August, September, October -- You're going to
    have six months.
24
        We did that last time. We only had a short
25
    period of time. And it failed miserably.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Well --
28
```

```
COMMISSIONER JOE DAVIS, III: And you --
1
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Because we did not have time to do it.
3
             COMMISSIONER JOE DAVIS, III: And you
4
5
    didn't have the bridge controversy.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: We didn't have --
7
             COMMISSIONER JOE DAVIS, III: Now, with the
8
    bridge controversy and a tight timeframe, it makes
9
    no sense to vote on it and get it beaten and never
10
11
    get it back.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Yeah.
             COMMISSIONER JOE DAVIS, III: We need to
14
    ask our Legislature if that's the only way to do
15
    it. We need to ask them to modify the bill so we
16
    can move it, and then be prepared to sell it.
17
             COMMISSIONER JAMES E. (JEB) BALL: So all
18
    we're doing is just taking the toll study off.
19
             COMMISSIONER JOE DAVIS, III: Yeah.
20
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Okay. All right. What else?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
    GRUBER: All right. That's that.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     That
26
    was the decision items?
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Yes. I think it was, wasn't it? Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
3
             MR. RON CINK: Next are projects.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
5
    right.
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: Projects. Yeah. Projects. Yeah.
8
             COMMISSIONER JOE DAVIS, III: And we can
9
    punch holes in these however we want to, to get
10
11
    them in our notebook?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'll
12
13
    never be able to find them again.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: You figured that out.
             COMMISSIONER JOE DAVIS, III: That's right.
16
    I got to make sure I stick them in the right
17
    section.
18
             MR. WAYNE DYESS: Commissioner Davis, if
19
    you want, if -- if the Commission does desire to
20
    want to request that postponement, we can have it
21
    on a -- on a -- on a meeting agenda. How do y'all
22
23
    want to make that request or --
             COMMISSIONER JOE DAVIS, III: Well, that's
24
    the first time I've said it. I need my colleagues
25
    to --
26
             COMMISSIONER JAMES E. (JEB) BALL: Well, we
27
    need to -- we need to --
28
```

```
COMMISSIONER JOE DAVIS, III: -- weigh in
1
2
    on it.
             COMMISSIONER JAMES E. (JEB) BALL: I quess
3
    we need to talk to somebody in the Legislation --
4
             COMMISSIONER JOE DAVIS, III:
5
             COMMISSIONER JAMES E. (JEB) BALL:
6
7
    figure out --
             COMMISSIONER JOE DAVIS, III: Yeah.
8
             COMMISSIONER JAMES E. (JEB) BALL: -- the
9
    steps needed to do it. But --
10
11
             COMMISSIONER JOE DAVIS, III: Yeah.
    Because we would want --
12
13
             COMMISSIONER JAMES E. (JEB) BALL: It may
    be a good talking point at that August 13th meeting
14
15
    everybody is going to.
             COMMISSIONER JOE DAVIS, III: Okay. Sure.
16
    Because that's part of developing a strategy for
17
    ultimate success.
18
             COMMISSIONER JAMES E. (JEB) BALL:
19
             COMMISSIONER JOE DAVIS, III: And if we
20
    have to adjust it, we have to adjust it. This is
21
    another set of goods. All right.
22
23
            MR. JOEY NUNNALLY: So -- so we -- Y'all
    just thought you were done with me.
24
             COMMISSIONER JOE DAVIS, III: Yeah.
25
             COMMISSIONER JAMES E. (JEB) BALL: It's
26
    like Christmas.
27
             MR. JOEY NUNNALLY: We've -- we've got --
28
```

```
I've got two more topics of capital.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Piling high.
3
            MR. JOEY NUNNALLY: This will be equipment,
4
5
    and then one is the proposed personnel stuff.
             COMMISSIONER JOE DAVIS, III: Killed some
6
            I ain't kidding you.
7
    trees.
            MR. JOEY NUNNALLY: So --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
9
    can replant trees.
10
            MR. JOEY NUNNALLY: So these are -- Deidra
11
    is not actually in here any more.
12
13
             COMMISSIONER JOE DAVIS, III: Yeah.
             MR. RON CINK: She's down the hall.
14
    Deidra?
15
            MS. CHRISTIE DAVIS: You can just yell at
16
    her. She'll come down.
17
             MR. JOEY NUNNALLY: Okay. So --
18
             COMMISSIONER JOE DAVIS, III: It's a lot.
19
            MR. JOEY NUNNALLY: So we'll got ahead and
20
    start on --
21
             COMMISSIONER JOE DAVIS, III: -- a long
22
23
    time ago, if I could.
             MR. JOEY NUNNALLY: -- on equipment.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Hurry up, Joey. Jeb is ready to go.
26
             COMMISSIONER JAMES E. (JEB) BALL: No. I'm
27
    good. I'll be here all day.
28
```

```
MR. JOEY NUNNALLY:
                               So --
1
2
            COMMISSIONER JOE DAVIS, III: I got a 3:30
    doctor's appointment, so I'm all right.
3
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
4
    kiddina.
5
    *************
6
7
      ATTACHMENT 14 - BALDWIN COUNTY COMMISSION Highway
          Department FY 20 CAPITAL DECISION ITEM LIST
8
   ******************
9
            MR. JOEY NUNNALLY: But, again, if you
10
11
    can -- you can -- I've got three sheets here.
            COMMISSIONER JOE DAVIS, III: I'm going to
12
   be --
13
            MR. JOEY NUNNALLY: Four.
                                     There's four
14
    sheets. One is for Area 100, 200, and 300, and
15
    then the Construction Section or the -- the --
16
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    Okay.
18
           MR. JOEY NUNNALLY: -- the Traffic Control
19
    Section. So, again, like I said earlier, we broke
20
    this down into Tier I, Tier II, and Tier III.
21
    The -- You can look through them. I don't know if
22
23
    you want me to go through them item by item.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
            MR. JOEY NUNNALLY: This is just --
25
            COMMISSIONER JOE DAVIS, III: Huh-uh.
26
    (Indicates negatively.)
27
28
            MR. JOEY NUNNALLY: -- equipment. The only
```

```
thing I do want to bring to your attention that is
1
2
    very important is going to be on that very first
    sheet under Area 100 Tier I needs, the very last
3
    line item; okay?
4
        It says area maintenance facility at
5
    one-point-five mill ($1,500,000). So basically
6
    what that is, is that's going to be the Area 100
7
    barn. We want to build a new facility for the Area
8
    100 barn up there.
             COMMISSIONER JAMES E. (JEB) BALL: Well,
10
11
    you've got half of that to put towards it, because
    we just killed the toll study.
12
13
             MR. JOEY NUNNALLY: Uh-huh. (Indicates
    affirmatively.)
14
15
             COMMISSIONER JAMES E. (JEB) BALL: So
    you've got that back in your budget; right?
                                                   The
16
    seven fifty ($750,000); that's right?
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Ain't but a million ($1,000,000) off but --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Yeah.
21
             COMMISSIONER JOE DAVIS, III: We're
22
23
    chipping away at it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    And -- and you've got --
             COMMISSIONER JAMES E. (JEB) BALL: I'm not
26
    talking about --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     You
```

```
got that four hundred and something thousand
1
2
    ($400,000) from the MPO thing they didn't do.
             COMMISSIONER JAMES E. (JEB) BALL: We're
3
    getting there. We're getting there. We got four
4
    hundred ($400,000) from the MPO, seven fifty
5
    (750,000).
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    There you go.
8
             COMMISSIONER JAMES E. (JEB) BALL:
9
    There's -- there's one-point-one ($1,100,000).
10
11
            MR. JOEY NUNNALLY: There you go. So --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    that's -- that's the last barn that's not been --
            MR. JOEY NUNNALLY: No. Actually, the --
14
    my -- my plan is -- So Area 200 has already got a
15
    brand-new --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
17
    have a brand-new one.
18
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
19
    Area 100 is bad.
20
             MR. JOEY NUNNALLY: 100 is bad, and it's
21
    not in a very good area. So I kind of want to do
22
23
    that one first, because, from a security
    standpoint, the lady --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
25
    good. I get gas up there. I know.
26
             MR. JOEY NUNNALLY: So the --
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: Do it the same way.
             MR. JOEY NUNNALLY: Area -- Area 200 I --
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: What?
4
5
             MR. JOEY NUNNALLY: -- I plan on doing over
    the next year or two, because --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay.
8
             MR. JOEY NUNNALLY: Because it's -- it's --
9
    it's an old one that needs to be upgraded as well.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Those were both built in the same year.
12
13
             MR. JOEY NUNNALLY: Yes, they were.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
14
    right.
15
             MR. JOEY NUNNALLY: They were.
16
             COMMISSIONER JOE DAVIS, III: Okay.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Okay.
19
             MR. JOEY NUNNALLY: And this one has just
20
    had a few more upgrades to it than that one.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    Okay. I got you.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: It's been added on to.
             MR. JOEY NUNNALLY: Yeah, it has.
26
             COMMISSIONER JOE DAVIS, III: It has --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
28
```

```
1
    right.
2
             COMMISSIONER JAMES E. (JEB) BALL: What did
    we ever do with the -- the house and stuff there
3
    that we acquired?
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: We bought it.
6
             COMMISSIONER JAMES E. (JEB) BALL: Is it
7
    gone?
8
             MR. JOEY NUNNALLY: Well, the -- the -- the
9
    project is -- is -- The property is acquired. The
10
11
    house is still there. We haven't --
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
12
13
             MR. JOEY NUNNALLY: -- done anything with
    it. But it would -- it would need to come down in
14
    order to do this project.
15
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
16
            MR. JOEY NUNNALLY: Now, just a curiosity
17
    question, Ron. I think me and you talked about it.
18
    This one-point-five mill ($1,500,000) is coming out
19
    of Road and Bridge funds?
20
             MR. RON CINK: Uh-huh. (Indicates
21
    affirmatively.)
22
23
            MR. JOEY NUNNALLY: In the past, is that
    what's paid for these facilities?
24
25
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
26
             MR. JOEY NUNNALLY: The Road and Bridge
27
    fund?
28
```

```
MR. RON CINK: Uh-huh. (Indicates
1
2
    affirmatively.)
             MR. JOEY NUNNALLY: Just asking a question.
3
             MR. RON CINK: Right now both of them are
4
    underwater.
                 So --
5
             MR. JOEY NUNNALLY: I'm giving you a hard
6
    time.
7
             MR. RON CINK: Yeah. It just depends on
8
    how deep you want to drown.
9
             MR. JOEY NUNNALLY: No. We're good. All
10
11
    right.
            So if -- if you go from Area 100, Area 200
    is basically -- Again, we're just looking at Tier I
12
13
    needs. You're looking at around two million
    dollars' ($2,000,000) worth of equipment.
14
        Now, the -- about the fourth column over, you
15
    will see that it says equipment make. That --
16
    Don't think that that's what we're planning on
17
    buying. That's just what we've used for -- for
18
    budgetary purposes.
19
        When we go to purchase this stuff, we're going
20
    to be bidding it out and specking it out. But
21
    from -- from a budgetary standpoint, this is the
22
23
    brand that we use the most.
             COMMISSIONER JAMES E. (JEB) BALL:
                                                All
24
    right.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Okay. All right.
27
             MR. JOEY NUNNALLY: That make sense?
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Yeah.
             MR. JOEY NUNNALLY: Okay. The next page is
3
    Area 300, again, Tier I needs, right around two
4
    million dollars' ($2,000,000) worth of equipment.
5
        The reason the -- This is the year that we
6
    replace our dump trucks. So that's the reason this
7
    equipment ask for capital is pretty high. We do
8
9
    that about every two years.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And we always get our money back.
             MR. JOEY NUNNALLY:
                                 We do.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Okay.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Yeah. Trucks, we always get our money
18
    back on that.
19
             COMMISSIONER JAMES E. (JEB) BALL: Where's
20
    the message boards going to be?
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: Message boards?
             MR. JOEY NUNNALLY: The message boards will
24
25
    be big message boards. When we close the road down
    and --
26
             COMMISSIONER JOE DAVIS, III: Uh-huh.
27
    (Indicates affirmatively.)
28
```

```
MR. JOEY NUNNALLY: -- replace some pipes
1
2
    or something, we -- we put these message boards out
    on the side of the road.
3
             COMMISSIONER JOE DAVIS, III: They're
4
5
    portable and are put in --
             MR. JOEY NUNNALLY: They're portable.
6
    And --
7
             COMMISSIONER JOE DAVIS, III: -- in
8
    locations as needed.
9
             MR. JOEY NUNNALLY: -- trailer mounted.
10
11
    Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Yeah.
             MR. JOEY NUNNALLY: And --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Those big ones up there by the school right now,
16
    ain't it?
17
             COMMISSIONER JAMES E. (JEB) BALL: So we --
18
    so we need two of them at 300.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Yeah. We've got the big part of the
21
    Expressway. And when you go out there, you have to
22
23
    have this on that thing to do it. Plus --
             MR. JOEY NUNNALLY: And you've got the most
24
25
    traffic down there.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: The most traffic down there, too.
27
28
             COMMISSIONER JOE DAVIS, III:
                                            Uh-huh.
```

```
(Indicates affirmatively.)
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Shoot, that's a little amount compared --
3
             COMMISSIONER JOE DAVIS, III: I know.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    to motor graders.
6
             MR. JOEY NUNNALLY: Okay. The -- the next
7
    sheet is going to be the traffic control section.
8
    You can see it's a lot less equipment.
9
        It's around -- It's a hundred thirty-two
10
11
    thousand dollars' ($132,000) worth of equipment,
    electrical and walk-behind stripper -- striper.
12
13
    Striper.
             COMMISSIONER JAMES E. (JEB) BALL: If you
14
    want a stripper --
15
             COMMISSIONER JOE DAVIS, III: I was going
16
17
    to say.
             COMMISSIONER JAMES E. (JEB) BALL: We don't
18
    need to be taking lines up.
19
             COMMISSIONER JOE DAVIS, III: There were
20
    some in Bessemer that were famous for that years
21
22
    ago.
23
             MR. JOEY NUNNALLY: Susan, you can strike
    that; right?
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: No.
26
             MR. RON CINK: It depends on how you spell
27
    it.
28
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```
COMMISSIONER JOE DAVIS, III: A walk-behind
1
2
    stripper.
             COMMISSIONER JAMES E. (JEB) BALL: That
3
    made my day.
4
            MR. JOEY NUNNALLY: You see this red, this
5
    color red?
6
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
7
             COMMISSIONER JOE DAVIS, III: I'm having
8
    flashbacks.
9
             COMMISSIONER JAMES E. (JEB) BALL: Lord,
10
11
    have mercy.
             MS. DEIDRA HANAK: I mean, that wasn't
12
13
    included in the salary study.
             COMMISSIONER JOE DAVIS, III: Yeah. No
14
    survey on that one. Okay. All right.
15
             COMMISSIONER JAMES E. (JEB) BALL: All
16
    right.
17
            MR. JOEY NUNNALLY: So -- a flatbed.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
19
    right.
            It is an occupation, though.
20
             COMMISSIONER JOE DAVIS, III: We're getting
21
    a little delirious.
22
23
            MR. JOEY NUNNALLY: The milling attachment,
    so the milling attachment is going to be really
24
25
    needed. We've only got one that we kind of pass
    around now. This --
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
28
    Okay.
```

```
MR. JOEY NUNNALLY: Okay?
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Very
3
    good.
            MR. JOEY NUNNALLY: So, again -- so Tier II
 4
5
    and Tier III needs are going away. How much am I
    in the hole now?
6
            MR. RON CINK: I don't know.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Wait a minute. What -- the -- the
9
    walk-behind striper, that's in Tier I; right? And
10
11
    that's going away?
             MR. JOEY NUNNALLY:
                                No.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Okay. Tier II is.
14
             MR. JOEY NUNNALLY: Tier II is going away.
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: Tier II. Okay.
17
             MR. JOEY NUNNALLY: All right.
18
             COMMISSIONER JOE DAVIS, III: Do we ever
19
    qet all our stripers together? I -- I'm just
20
    curious.
21
             MR. RON CINK: Do something with him, will
22
23
    you?
             COMMISSIONER JAMES E. (JEB) BALL: He's --
24
25
    he's lacking in food or something.
             COMMISSIONER JOE DAVIS, III: That's right.
26
    My diabetes, sugar is getting low.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
You've still got about one-point-one million
2
    ($1,100,000) to go --
             MR. JOEY NUNNALLY: Okay.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    if it was four million (\$4,000,000) --
5
             MR. JOEY NUNNALLY: I'm still one
6
    ($1,000,000) over? Is that what you're talking
7
    about?
8
             MR. RON CINK: You're four-point-two
9
    (\$4,200,000).
10
11
             MR. JOEY NUNNALLY: Huh?
             MR. RON CINK: That's what you're -- that's
12
13
    what you're underwater right there.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
14
    was two-point-eight ($2,800,000) that we cut out
15
    with the three different --
16
             MR. JOEY NUNNALLY: With the tiers and the
17
    seven fifty (750,000).
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    the tiers and the seven fifty (750,000) and the
20
    four hundred ($400,000). But we added about thirty
21
    thousand ($30,000) on the lawnmower.
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: One other thing --
24
             MR. RON CINK: That's in another fund.
25
    That's up above.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
27
28
    okay.
```

```
MR. JOEY NUNNALLY:
                                 Yeah.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Never mind.
3
            MR. JOEY NUNNALLY: Okay. That's -- that's
4
5
    general fund.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Yeah. So you've got to --
7
            MR. JOEY NUNNALLY: So I'm down to, what,
8
    around two mill ($2,000,000)? Is that what you
    said?
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No,
    not quite that much. Probably down to --
12
13
             MR. JOEY NUNNALLY: One-point-eight
    ($1,800,000)?
14
15
            MR. RON CINK: Well --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    about one-point-five ($1,500,000) maybe.
17
             MR. JOEY NUNNALLY: One-point-five
18
    ($1,500,000)?
19
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Yeah.
21
            MR. JOEY NUNNALLY: Okay. So the very last
22
23
    page on the capital is just going to be my GIS.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    That's your building.
            MR. JOEY NUNNALLY: That's my GIS -- my GIS
26
    Department, which is very little, about twenty-five
27
    grand ($25,000). That's for some tablets and
28
```

```
1
    stuff.
2
        So, you know, there -- there's a couple
    different things we can talk about. There is a --
3
    there is a nine hundred thousand dollar ($900,000)
4
    debt service that Ron's got coming out of my budget
5
    I think; right?
                    Is that --
6
            MR. RON CINK: Uh-huh. (Indicates
7
    affirmatively.)
8
             MR. JOEY NUNNALLY: That's coming out of my
9
    budget and going back to general fund to repay --
10
11
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
12
13
             MR. JOEY NUNNALLY: -- general fund's
    payment of a -- of a bond that was done. We
14
15
    could -- I could ask the Commission to kind of
    forgive that. And that puts me a little closer.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Can
17
    we just postpone the payment and not put it in this
18
    year's budget?
19
             MR. RON CINK: If we postponed it,
20
    forgiving it is still -- you're going to have to
21
    pay for it somewhere. And you've got -- you've got
22
23
    a problem.
        You see the two numbers. You've got two
24
25
    million ($2,000,000) underwater there, and four
    million ($4,000,000) underwater there. So that's
26
    six million ($6,000,000) total.
27
             MR. JOEY NUNNALLY: Yeah.
28
                                        But what
```

```
1
    about --
2
             MR. RON CINK: And if you --
             MR. JOEY NUNNALLY: -- those updated
3
    numbers, though?
4
             MR. RON CINK: Well, if you take -- take
5
    your equipment out, you're -- you're still
6
    underwater in Highway.
7
             MR. JOEY NUNNALLY: That's what I'm saying.
8
    One-point-eight ($1,800,000).
9
             MR. RON CINK: Yeah. Well, again, if -- if
10
11
    you take the nine hundred grand ($900,000) out of
    Highway --
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Everything --
14
             MR. RON CINK: -- you just -- you're just
15
    moving --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Just
17
    moving it.
18
             MR. RON CINK: You're just moving it.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
20
    moved it to --
21
             MS. CHRISTIE DAVIS: To general fund.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    general fund. Then we're out.
24
             MR. RON CINK: Yeah.
25
             MR. JOEY NUNNALLY: I got you. I got you.
26
    T --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     That
```

```
ain't part of the --
1
             MR. JOEY NUNNALLY: I -- I'm picking up
2
    what you're laying down.
3
             MS. CHRISTIE DAVIS: That's all --
4
             MR. RON CINK: Yeah.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
7
    We --
             MR. JOEY NUNNALLY: Okay.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
9
    would only be if we needed to juggle around some
10
    cash flow.
11
             MR. RON CINK: Yeah.
12
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
13
    That's a cash flow.
14
             MR. JOEY NUNNALLY: And the cash flow -- I
15
    got you.
16
             COMMISSIONER JAMES E. (JEB) BALL: Buckets.
17
    That's right.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Am I
19
20
    right?
             MR. RON CINK: Yeah.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
    That's a cash flow. It's not --
23
             MR. JOEY NUNNALLY: I got you.
24
25
             MR. RON CINK: Right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Okay.
27
             MR. RON CINK: It's a balance sheet
28
```

```
1
    activity.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Yeah.
3
             MR. RON CINK: But if you move it up to
4
    general fund, it will hit general fund.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    Yeah.
7
             MR. RON CINK: Okay?
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Because we've got it as a receivable. It's in our
10
11
    receivables.
             MR. RON CINK: Right.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
    if we --
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: The building --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                      Τf
17
    we forgive that, then that's -- that removes it out
18
    of our receivable for the year.
19
             MR. JOEY NUNNALLY: So one of the things
20
    that we could do is under the projects, the Linholm
21
    Road project that we're talking about, maybe --
22
23
    that wooden bridge that we talked about replacing,
    we could just fund the design of that instead of
24
25
    funding the -- the -- you know, the construction of
    it, and then fund the construction of it next year.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Well, since we're going to be moving -- Which one
28
```

```
is worse, the Hoyle Bryars or the Linholm?
1
2
             MR. JOEY NUNNALLY: Hoyle Bryars needs to
    be done worse.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
    Okay. So you're saying we're not getting --
5
             COMMISSIONER JAMES E. (JEB) BALL: It's got
6
    more traffic on Hoyle Bryars.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
8
    you're saying we're not getting the discount.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: You've got a lot of up there, too.
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
12
13
             MR. JOEY NUNNALLY: Yeah. We're not got
    getting the discount, but it's still more
14
15
    important. It -- it would be higher ranked --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    That's my question.
17
             MR. JOEY NUNNALLY: -- replacementwise
18
    rather than Linholm.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    Okay.
21
             COMMISSIONER JOE DAVIS, III: Right.
22
23
            MR. JOEY NUNNALLY: But I can start on the
    design on Linholm and then have it ready to go next
24
25
    year for construction and then ask for construction
    funds next year.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Is
27
    that --
28
```

```
COMMISSIONER JAMES E. (JEB) BALL: How much
1
2
    is that going to save you?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: One
3
    million dollars ($1,000,000).
4
5
            MR. RON CINK: Hang on. Just --
             MR. JOEY NUNNALLY: How much?
6
            MS. CHRISTIE DAVIS: It was nine hundred
7
    ($900,000) and --
8
             MR. RON CINK: A little bit more. Hang on.
9
            MS. CHRISTIE DAVIS: -- seventy (70), I
10
11
    think.
            Nine seventy ($970,000).
            MR. JOEY NUNNALLY: Yeah. Yeah. So --
12
13
            MS. CHRISTIE DAVIS: We would need thirty
    thousand ($30,000) for --
14
15
            MR. JOEY NUNNALLY: So I only need about --
            MS. CHRISTIE DAVIS: -- design.
16
            MR. JOEY NUNNALLY: -- thirty ($30,000) or
17
    forty grand ($40,000). So that's -- so that's
18
    almost a million ($1,000,000).
19
            MS. CHRISTIE DAVIS: That's right.
20
            MR. JOEY NUNNALLY: We had it budgeted for
21
    a million (\$1,000,000).
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
    have you got figured out?
24
25
             MR. RON CINK: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Just
26
    don't waste our time.
27
             MR. RON CINK: Well, I -- I was trying to
28
```

```
butt into the conversation here. Because you're
1
2
    investigating in a capital asset, the one and a
    half million dollars ($1,500,000), we're going out
3
    for a warrant anyway on the -- the -- the 10 and
4
    12.
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    can add that.
7
             MR. RON CINK: We could add that in there.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Okay.
10
11
             MR. RON CINK: Now, that -- that'll help
    that move, is where it gets you a lot closer.
12
    You're going to have some debt service in the
13
    future still on it, but we're only capitalizing
14
15
    that.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     All
16
    right. We could tweak these numbers.
17
             MR. RON CINK: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
19
    can it get down.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
22
    GRUBER: And it's a big -- it's a bridge --
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     We
    can get it down.
24
25
             COMMISSIONER JOE DAVIS, III:
             MR. RON CINK: Well, no. I'm talking
26
    about -- I'm talking about the barn.
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
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```
GRUBER: Oh, the barn?
2
             COMMISSIONER JOE DAVIS, III: Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Oh.
4
             MR. RON CINK: That's a -- that's a --
5
    that's a capital asset --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: We
7
    can include that.
8
             MR. RON CINK: -- you're investing in.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: What about the bridge?
            MR. RON CINK: You know --
12
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
13
    GRUBER: Is the bridge not capital?
14
             MR. RON CINK: You could --
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: I mean, you get more out of -- you get
17
    more years out of that. That -- If you look at
18
    that one, it was built in '52.
19
             COMMISSIONER JOE DAVIS, III: Yeah.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: That means something -- you're financing
22
23
    something a little longer on that one than you
    would a --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Well, do we want to get into --
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: -- pavement or something like that.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    we want to get into financing those projects?
             MR. RON CINK: It's going to be a
3
    Commission decision; okay? Here's the deal:
                                                   Ιf
4
5
    you go -- if you go capitalize stuff, you can get
    the projects done now.
6
        The thing about it is, you're going to --
7
    you're going to still pay for in the -- in the
8
    past. I've seen the debt structure consume all of
9
    the gas tax. It consumes every single penny of it.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Uh-huh. (Indicates affirmatively.)
12
13
             MR. RON CINK:
                            Okay?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: Yeah.
             MR. RON CINK: Eight-and-a-half million
16
    dollars' ($8,500,000) worth of gas tax,
17
    eight-and-a-half million dollars' ($8,500,000)
18
    worth of debt, you know. So you -- you --
19
    you're --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: You're out of it.
22
23
             MR. RON CINK: It -- it has to be paid for.
    So you've got to -- you've got to judiciously
24
25
    balance what you want to do; okay? The
    million-and-a-half ($1,500,000), you are investing
26
    in a barn. You know, a bridge is a thirty (30)
27
    year asset as well; okay? So those are the kind of
28
```

```
things you guys have to decide on what you want to
2
    do.
             MR. JOEY NUNNALLY: How -- how much is the
3
    barn amortized over? What --
4
             MR. RON CINK: Well, we -- we -- This kind
5
    of dovetails into a little short --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Maker's --
8
             MR. RON CINK: -- term warrant that we want
9
    to do.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: What
    do -- what do y'all do in governmental? Maker's is
12
13
    thirty-nine (39). I mean --
             MR. JOEY NUNNALLY: Thirty-nine (39)?
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    on a commercial building would be thirty-nine (39)
16
17
    years.
             MR. RON CINK: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    don't know what a bridge is. I ain't never --
20
             MR. JOEY NUNNALLY: The design --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
22
23
    ain't never depreciated a bridge.
             MR. JOEY NUNNALLY: -- design life for a
24
    bridge is fifty (50).
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Fifty (50) years.
27
             MR. RON CINK: Yeah.
28
```

```
MR. JOEY NUNNALLY: The design life for a
1
2
    bridge is fifty (50).
             COMMISSIONER JOE DAVIS, III: Yeah.
                                                   That
3
    bridge was --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    That's not the point.
6
             COMMISSIONER JOE DAVIS, III: -- build in
7
    '52, I believe.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
9
    know, you don't build this building --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: It's younger --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    sitting right here for thirty-nine (39) years.
14
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: It's younger -- it's younger than that.
16
             COMMISSIONER JOE DAVIS, III: It's going
17
18
    to --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    hope this building lasts longer than thirty-nine
20
    (39) years. You depreciate it over --
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
    GRUBER: It's still --
23
             MR. RON CINK: Right.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    over thirty-nine (39) years. So we -- we would
26
    hope that a -- a building would last you longer
27
    than that, you know.
28
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```
So I don't know. You've been telling me
1
2
    bridges were fifty (50) years or forty (40) years
    and all that kind of stuff. But you don't have to
3
    go in and totally rebuild a building after that
4
    timeframe, you know.
5
        We've got buildings older than fifty (50) years
6
    in Baldwin County that we're not having to go out
7
    and completely rebuild.
8
9
             MR. JOEY NUNNALLY: Right.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So I
10
11
    think there's --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: And those barns were built in 1970.
             MR. RON CINK: And -- and -- and --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Do
15
    we have to completely rebuild them? That's only
16
    because we want to completely rebuild them.
                                                  If we
17
    had to, we -- that is -- I mean, we could --
18
            MR. JOEY NUNNALLY: The barn -- the barn up
19
    there is going to be completely redone.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
21
    I'm just saying that, you know, what do you want to
22
23
    do? Do you want to fortify the outside of it and
    keep working on it like it is, or do -- I mean, you
24
25
    know --
            MR. JOEY NUNNALLY: This is a new building.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    want a new building. I'm just saying do -- what --
28
```

```
what method do y'all want to --
1
2
             MR. RON CINK: This -- this -- No. This --
    this needs to -- this needs to be --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    Right.
             MR. RON CINK: -- a new building.
6
    the -- What I'm saying is the capitalization span
7
    on this is not that long. We're only going about
8
    five (5) to seven (7) years on that -- on -- on
    that.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Because we've got that other -- that stuff we're
12
13
    going to do --
             MR. RON CINK: Correct. And we're --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    at the courthouse.
16
             MR. RON CINK: Uh-huh. (Indicates
17
    affirmatively.) And we're going to tie those all
18
    in together.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    They're going to be a lot smaller than our jail.
21
             MR. RON CINK: Right. And -- and they're
22
23
    going to be part of your debt structure. But
    they're going to be capitalized over, you know, --
24
25
    that's only five (5) to seven (7) years. That's
    not going to --
26
             COMMISSIONER JOE DAVIS, III: It's a
27
    shorter timeframe.
28
```

```
MR. RON CINK: That's -- that's what I'm
1
2
    saying.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    think we --
4
             MR. RON CINK: You're paying it off
5
    quicker.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
7
    think -- I think that from -- We can ask our
8
    financial adviser.
             MR. RON CINK: Uh-huh. (Indicates
10
11
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    He'll tell us -- because he's been doing us real
    good -- that we should include that.
14
15
             MR. RON CINK: That's -- that's my point.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
16
    that would help your -- You could still have your
17
    building. But it wouldn't be part of your -- your
18
    budget problem. Because it increased our --
19
            MR. RON CINK: Right.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
21
    increased the budget, because we would be --
22
23
            MR. RON CINK: Right.
             MR. JOEY NUNNALLY: Okay. So --
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    borrowing the money to do it.
26
            MR. RON CINK: You'll -- you'll have
27
    warrant proceeds go against that.
28
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```
MR. JOEY NUNNALLY: Okay. So Cian just had
1
2
    a great point. If we're going to do it this way,
    why can't I just do Area 100 and 200?
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Yeah.
5
            MS. CIAN HARRISON: If you're going to do
6
    warrants and you're going to get one-point-five
7
    (\$1,500,000), I mean --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: It'd be just as cheap to do both of them.
10
11
            MS. CIAN HARRISON: -- you can just about
    do the three (\$3,000,000).
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
    fine with that.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yeah. I mean, as far as, you know --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
17
    completely fine with it.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: Because you're amortizing it up.
20
             MS. CIAN HARRISON: If we do --
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: You're spreading that over twenty --
            MS. CIAN HARRISON: As long as you're not
24
    funding it from County funds on an annual basis --
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Yeah.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     So
```

```
1
    you just have the debt service on it.
2
             MS. CIAN HARRISON: I mean, you would just
    have the debt service.
3
             MR. RON CINK: You'd have the debt service.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
5
    y'all can handle the debt --
6
             MS. CIAN HARRISON: -- and then the --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
8
    y'all can handle the debt service on it --
9
             MS. CIAN HARRISON: But I'm --
10
11
             MR. RON CINK: Well, he's got -- he's got a
    new avenue for the debt, but he won't let me use
12
13
    it.
             MR. JOEY NUNNALLY: The State won't let you
14
    use it.
15
            MR. RON CINK: Yeah. I think it's in the
16
    law.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    Juggle it around.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: Which one is that?
21
             MR. JOEY NUNNALLY: No, it's not.
22
23
    Actually -- actually, I -- I read some more on
    that.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
25
    don't use that for that.
26
             MR. JOEY NUNNALLY: That's --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     You
28
```

```
use that for everything.
1
2
             MR. JOEY NUNNALLY: The front section is
    what y'all are reading. Okay. The back section
3
    says you can't do that.
4
5
             MR. RON CINK: I got you.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
6
    right. Well, we don't use it for that.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Which one is that?
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
                                                     We
    use something else for that.
11
             MR. RON CINK: 115.
12
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
13
    right. You guys have to make that decision. And I
14
15
    think that is a good idea. Because it's expensive
    to go get that money.
16
             MS. CIAN HARRISON: That's right.
17
             MR. RON CINK: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay? And we're already going.
20
            MR. RON CINK: Yeah. We're going to make
21
    the trip.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
    so I think that we need to just chomp it off and
24
25
    go.
            MR. JOEY NUNNALLY: Yeah. I like it.
26
            MR. RON CINK: And --
27
             MR. JOEY NUNNALLY: And then --
28
```

```
MR. RON CINK: -- your county is
1
2
    expanding --
            MR. JOEY NUNNALLY: Well, from a design --
3
            MR. RON CINK: -- as far as needs.
4
5
            MR. JOEY NUNNALLY: And from a design
    standpoint, we'll be able to save a lot of money
6
    getting them all designed at the same time --
7
            MS. CIAN HARRISON:
                                Right.
8
            MR. JOEY NUNNALLY: -- you know, with one
9
    consultant. So I -- I think it's a good idea.
10
11
            MR. RON CINK: Yeah.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Any -- any -- What do y'all think?
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
15
    GRUBER: That's fine, you know.
            COMMISSIONER JOE DAVIS, III: I'm good.
16
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
17
    takes that one-point-five million ($1,500,000) out
18
    of his budget?
19
            MR. RON CINK: It takes it out. Uh-huh.
20
    (Indicates affirmatively.) It takes it out. But
21
    you -- we'll -- we'll load the -- the --
22
23
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Deal with that and take it out.
24
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Yeah. But the -- the other side of it would be
26
27
    from --
            MR. RON CINK: Yeah. It's -- it's warrant
28
```

```
1
    proceeds.
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Well, it wouldn't be as great right off
3
    the -- right off the top, you know.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Same
5
    thing.
6
            MR. RON CINK: It's -- it's -- no,
7
    it's going to be in there. But you're going to add
8
9
    warrant --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Right.
             MR. RON CINK: -- proceeds as the funding
12
13
    mechanism.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    It'll balance it.
             MS. CIAN HARRISON: Right.
16
             MR. RON CINK: And when --
17
             COMMISSIONER JOE DAVIS, III: It'll offset
18
    it.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    That's what'll balance it.
21
             COMMISSIONER JOE DAVIS, III: He'll
22
23
    balance.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Just
24
25
    like the Sheriff when he wants his --
             MR. RON CINK: Yeah.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    forty million dollar $40,000,000 building. Okay.
28
```

```
MR. RON CINK: Well, you -- you see the
1
2
    forty million dollars ($40,000,000) --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
3
    saw it.
4
             MR. RON CINK: -- for the jail and then the
5
    warrant proceeds offsetting that.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay.
8
             COMMISSIONER JAMES E. (JEB) BALL: Let's
9
    get that -- Y'all --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Let's go.
12
13
             COMMISSIONER JAMES E. (JEB) BALL: Y'all
    figure that out later on and then --
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, we don't want to go in there and work on it
16
17
    and then y'all say, oh, no, no, no. We don't want
    to --
18
             COMMISSIONER JAMES E. (JEB) BALL: Well,
19
20
    I'm good. I mean, y'all are --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: If
21
    you're good --
22
23
             COMMISSIONER JAMES E. (JEB) BALL: Y'all
    are -- y'all are doing your --
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
26
27
             COMMISSIONER JAMES E. (JEB) BALL: Are we
    doing some -- are y'all going to get together and
28
```

```
do redline things and all yellow caution things --
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Yes.
    Yeah. Yeah.
3
             MR. RON CINK: Uh-huh. (Indicates
4
    affirmatively.)
5
             COMMISSIONER JAMES E. (JEB) BALL: -- and
6
    green line things?
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    Yeah.
9
             MS. CIAN HARRISON: If you like that --
10
11
             COMMISSIONER JAMES E. (JEB) BALL: So I --
    I'm just --
12
13
             MS. CIAN HARRISON: -- like the --
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
14
15
    I'm just waiting to see that one.
             COMMISSIONER JOE DAVIS, III: Yeah. He's
16
    got a red pen he's just dying to use.
17
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
18
    I've got a red pen I'm dying to use.
19
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
21
             COMMISSIONER JAMES E. (JEB) BALL: I've
22
    been asked what it's for. Now I can tell them.
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Are
24
25
    we --
             MR. RON CINK: That's good.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
                                                     Are
28
    we --
```

```
MR. RON CINK: You've taken care of
1
2
    Highway.
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                 Is
3
    there anything else?
4
            MR. JOEY NUNNALLY: Just personnel.
5
    I'm not sure exactly what in-depth discussions we
6
    need to have with that with the Evergreen Solutions
7
    thing pending. I do want to touch on a couple of
8
    things. I'm -- I'm --
9
            COMMISSIONER JAMES E. (JEB) BALL: Let's --
10
    let's have the discussion, because I -- I -- I want
11
    to talk about personnel.
12
13
            MR. JOEY NUNNALLY:
                              Okay.
            COMMISSIONER JAMES E. (JEB) BALL: I mean,
14
   because I -- I don't -- I don't know. It doesn't
15
    really matter right now; right?
16
            MS. DEIDRA HANAK: So we can talk about the
17
    needs.
18
            COMMISSIONER JAMES E. (JEB) BALL: Okay.
19
    **************
20
      ATTACHMENT 15 - BALDWIN COUNTY COMMISSION HIGHWAY
21
     DEPARTMENT FY 2020 BUDGET - PROPOSED PERSONNEL CHANGES
22
   ***************
23
            MS. DEIDRA HANAK: A lot of the requests
24
25
    that you have on here, they haven't changed.
   preliminary numbers from Evergreen, it looks like
26
27
    those will be resolved --
            COMMISSIONER JAMES E. (JEB) BALL:
28
                                             Okav.
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```
MS. DEIDRA HANAK: -- in the
1
2
    reclassifications that you're requesting.
            MR. JOEY NUNNALLY: Okay. So -- so if you
3
    look at -- if you look at this sheet that Cian just
4
5
    handed out, I -- I think what you're talking about,
    Deidra --
6
7
            MS. CIAN HARRISON: Here. I've got an
8
    extra.
             MR. JOEY NUNNALLY: So when you're
9
    referring to that middle section --
10
11
             COMMISSIONER JAMES E. (JEB) BALL: I don't
    have --
12
13
            MS. DEIDRA HANAK: Yes.
             COMMISSIONER JAMES E. (JEB) BALL: This
14
    is --
15
            MS. DEIDRA HANAK: Where you're asking to
16
    re-class.
17
             COMMISSIONER JAMES E. (JEB) BALL: That's
18
    capital.
19
            MS. DEIDRA HANAK: I'm sorry. I've got
20
    a -- I think it's similar. I just have a smaller
21
22
    copy.
23
            MS. CIAN HARRISON: I just laid them on
    here.
24
             MS. DEIDRA HANAK: Okay. So the
25
    re-classes, like the Operation Support Specialist,
26
    Traffic Control Tech's --
27
             MR. JOEY NUNNALLY: Yeah.
28
```

```
MS. CIAN HARRISON: Sorry about that.
1
2
            MS. DEIDRA HANAK:
                                That'll --
             MR. JOEY NUNNALLY: All the ones that they
3
    reclassification --
4
            MS. DEIDRA HANAK: It looks like it's --
5
    it's --
6
            MR. JOEY NUNNALLY: Okay.
7
            MS. DEIDRA HANAK: The recommendation is
8
    that it would be resolved.
9
             MR. JOEY NUNNALLY: Okay. And -- and
10
11
    that's really good news. Now -- so -- so if
    we go back up to the top where it says promotion,
12
13
    we'll talk about that just for a second.
        This is going to be Paul Penry -- and -- and
14
    Wayne Byrd is -- Edward W. Byrd. He goes by Wayne.
15
    These are my Area Supervisor and Assistant
16
    Supervisor for Area 200. They are way low in their
17
    salary range as compared to the other two barns.
18
        I just kind of want to -- Paul and Wayne have
19
    done a great job in Area 200. They inherited a
20
    mess over there, okay, a mess from a moral
21
    standpoint, from an efficiency standpoint. And
22
23
    they have done a wonderful job.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: Is that where you used to work?
    bringing it back to -- they're bringing it back
26
    together.
27
28
            MR. JOEY NUNNALLY: They really are.
```

```
And -- and -- and I just felt like I needed
2
    to do something to reward that.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: I worked over there, too.
4
            MR. JOEY NUNNALLY: When I started looking
5
    at what they're paid versus what the other barns
6
    are paid --
7
             COMMISSIONER JAMES E. (JEB) BALL: Well --
8
    well, tell me what that is.
9
            MS. CIAN HARRISON: It's on the next page.
10
11
            MR. JOEY NUNNALLY: On the next page,
    you'll see -- it says Area 200 Maintenance Facility
12
13
    Supervisor salary is much less than the other Area
    Supervisors. Okay. So if you look at Area 100
14
15
    Supervisors, the current salary is seventy-four
    (\$74,000) and 200 is sixty-six (\$66,000).
16
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Sixty-six ($66,000).
18
            MR. JOEY NUNNALLY: And 300 is
19
    seventy-eight ($78,000).
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Okay. And they've all been here --
22
23
             COMMISSIONER JAMES E. (JEB) BALL: We've
    got to --
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: -- a
    long time.
26
27
             COMMISSIONER JAMES E. (JEB) BALL: We've
    got to get them there.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    Okay.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: All right. And I don't -- I don't -- I
4
    don't see how we missed that when they did the
5
    promotions. I don't. I really don't.
6
            MR. JOEY NUNNALLY: Yeah.
7
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
8
    They've both got to go up, Joey. I'm good with
9
    that.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
    good with that.
12
13
             COMMISSIONER JOE DAVIS, III: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    right.
             COMMISSIONER JAMES E. (JEB) BALL: Make it
16
    where it would be worth their -- we'll make it
17
    worth their while.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay.
20
             MR. JOEY NUNNALLY: The only -- So the very
21
    last section on that front page is going to be the
22
23
    new positions.
        So we recently received a letter. And it's
24
25
    attached to this sheet you'll see here. It's got
    Frank's signature on it. This is what he sent out
26
27
    to the barns.
        On the very back -- on the very, very back
28
```

```
sheet is basically a letter from Meadowbrook about
1
2
    loss control, about cautioning us -- limiting us on
    what we could use our inmates for.
3
             MR. RON CINK: Uh-huh. (Indicates
4
    affirmatively.)
5
             MR. JOEY NUNNALLY: We've used our inmates
6
    historically for traffic control and other -- you
7
    know, other things, other types of work, bush hogs,
8
    spraying herbicide.
        They are now limiting us. We can't use the --
10
11
    the inmates for any of that; okay? So what that
    does to us, from an efficiency standpoint, is that
12
13
    it -- it makes us basically use them for -- put a
    shovel in their hand and make them shovel asphalt.
14
        Well, that means our other guys have got to be
15
    out there doing traffic control and doing other
16
    things. That's made us a lot more inefficient.
17
        So since the efficiency has gone down -- If you
18
    want me to stay to the same production level and
19
    the same efficiency with these limits that I now
20
    have on -- on me with the -- with the inmates, I'm
21
    asking for a few new positions.
22
23
        I've got the two new Laborer positions in 100,
    four in 200 and four in 300 and one in my Traffic
24
25
    Control. And then --
             COMMISSIONER JAMES E. (JEB) BALL: We need
26
    to --
27
             MR. JOEY NUNNALLY: So I just wanted to
28
```

```
kind of have that discussion about the number of
1
2
    employees, our efficiency, the limitations that
    we're having with the inmates, and get y'all's
3
    feelings on it.
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    don't know, because I ain't even thought about it.
6
    I mean, I didn't, you know --
7
             COMMISSIONER JAMES E. (JEB) BALL: I didn't
8
    know this was going to even happen. I mean, I
9
    didn't know we was going to lose our inmate guys.
10
11
             COMMISSIONER JOE DAVIS, III: What --
             COMMISSIONER JAMES E. (JEB) BALL:
12
13
    until --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
15
    That's an -- that's --
             COMMISSIONER JOE DAVIS, III: We're
16
    babysitters.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    we're doing with that is we're taking an insurance
19
    advice.
20
             COMMISSIONER JAMES E. (JEB) BALL: Right.
21
             MR. RON CINK: Uh-huh. (Indicates
22
23
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It's
24
    not -- I mean, we could take the risk.
25
             MR. JOEY NUNNALLY: We can --
26
             MR. RON CINK: Yeah.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
                                                     We
```

```
can take the risk.
1
             MR. RON CINK: We can take the risk.
2
             MR. JOEY NUNNALLY: We can.
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
4
5
    Okay.
             COMMISSIONER JAMES E. (JEB) BALL: So it's
6
    not --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
8
    what is the risk?
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: You have an inmate sitting there and he
    just brings traffic on and then somebody gets
12
13
    killed. You know, he don't -- he don't even care.
             COMMISSIONER JOE DAVIS, III: Yeah.
14
             MR. JOEY NUNNALLY: So -- so inmates are
15
    out there --
16
             COMMISSIONER JOE DAVIS, III: He knows he's
17
    not responsible.
18
             MR. JOEY NUNNALLY: -- flagging traffic,
19
    has not been to any traffic control school, has not
20
    been to any traffic control training. Somebody has
21
    a wreck. Somebody's going to sue us.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. I got it.
24
25
             MS. DEIDRA HANAK: So we're -- we're
    responsible for all the liability, the workers'
26
    comp, the medical care.
27
28
             COMMISSIONER JOE DAVIS, III:
                                            Uh-huh.
```

```
(Indicates affirmatively.) Everything.
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
    do we --
3
             COMMISSIONER JOE DAVIS, III: If they get
 4
5
    hurt --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Everything.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
8
    were we only using inmates for flagging?
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: No. We were using them for everything.
    But now, I mean, you know, they were being used --
12
13
             COMMISSIONER JOE DAVIS, III: Cut back.
    We're babysitters now --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Okay.
16
             COMMISSIONER JOE DAVIS, III: -- I think.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
18
    how much liability would we have for them doing
19
    some of the other things? I mean --
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Some what?
                         Labor? They -- they do labor.
22
23
    I mean, some of them -- You know, that was --
            MR. JOEY NUNNALLY: And we use them to
24
    patch potholes.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: Use them to patch potholes mostly.
27
             MR. JOEY NUNNALLY: You know, that's not a
28
```

```
whole lot of liability for them to put a shovel in
1
2
    their hand.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I've
3
    seen them. Okay.
4
             MR. JOEY NUNNALLY: You know, so --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I've
6
    seen them do that. I'm trying to think of what --
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: And weed eating.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
    what else.
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: Weed eating and all --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Weed
14
    eating.
15
            COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: -- with the -- with the --
17
            FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I've
18
    seen them out here.
19
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: You know, with the --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    They've been out here.
             COMMISSIONER JAMES E. (JEB) BALL: So
24
25
    basically they're limited to now just having tongs
    and picking up trash.
26
27
            MR. JOEY NUNNALLY: Or a shovel and
    throwing asphalt.
28
```

```
COMMISSIONER JOE DAVIS, III: Okay.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Well, there was a guy out here weed eating. And he
3
    looked like --
4
             COMMISSIONER JAMES E. (JEB) BALL: Joev --
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
6
    he was in prison clothes.
7
            MR. WAYNE DYESS: Parks uses them a lot.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
9
    Parks use them a lot.
10
11
             MR. JOEY NUNNALLY: Uh-huh. (Indicates
    affirmatively.)
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Joey, on these labor positions, are you
16
    talking about, you know, creating just maybe -- it
17
    looks like you've got ten here -- having three in
18
    each barn. Is that what you're --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: No.
20
    He said two, four and something.
21
             MR. JOEY NUNNALLY: Area 100 was going to
22
23
    have two and then the other -- the other two barns
    was going to have four.
24
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
25
    GRUBER: Four? Okay.
26
             COMMISSIONER JOE DAVIS, III: And this is
27
    to stay at the production level and the timelines
28
```

```
that you see.
2
            MR. JOEY NUNNALLY: That's right.
             COMMISSIONER JAMES E. (JEB) BALL: What's
3
    the -- what's the rough number? I'm -- I'm
4
    just looking at -- I'm just -- I'm quessing it's
5
    like three fifty ($350,000), an increase in new
6
    salaries. What --
7
            MS. CIAN HARRISON: The -- the new
8
    salaries?
9
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
10
11
    Just for those new positions y'all just --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Well, it's three twenty-six ($326,000) plus twenty
    percent (20%) is what Ron always says.
14
            MS. CIAN HARRISON: That's --
15
            MR. JOEY NUNNALLY: No. The three
16
    twenty-six ($326,000) is everything.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
18
    that includes --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: That's everything.
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
22
23
    okay.
             COMMISSIONER JOE DAVIS, III: That includes
24
25
    benefits.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
26
    includes their twenty percent (20%) cost that we --
27
            MR. JOEY NUNNALLY: But what he -- what --
28
```

```
what Commissioner Ball is asking is just for the
1
2
    new positions.
             COMMISSIONER JAMES E. (JEB) BALL: Just for
3
    the new positions.
4
5
             MS. CIAN HARRISON: About two fifty
    ($250,000) or so.
6
             COMMISSIONER JAMES E. (JEB) BALL: I mean,
7
    it can't be two fifty ($250,000) because --
8
9
             MS. CIAN HARRISON: Right?
             COMMISSIONER JAMES E. (JEB) BALL: --
10
11
    you've got -- you've got over ten that are
    twenty-two thousand, five hundred ($22,500). So, I
12
13
    mean, you've got --
             COMMISSIONER JOE DAVIS, III: You've got a
14
    thirty-five ($35,000), a twenty-six ($26,000) and
15
    two --
16
             COMMISSIONER JAMES E. (JEB) BALL: You've
17
    got ten that's twenty-two, five ($22,500)
18
    basically.
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: That's two hundred ($200,000) --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    That's two hundred twenty-four thousand, two
    hundred fifty ($224,250) --
24
             MS. CIAN HARRISON: This it was just labor.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Two
26
    hundred eighty-six thousand dollars ($286,000).
27
             COMMISSIONER JAMES E. (JEB) BALL: So it's
28
```

```
out there about -- about three hundred ($300,000).
1
2
            MS. CIAN HARRISON: About three ($300,000).
    I'm talking about just to replace --
3
             COMMISSIONER JOE DAVIS, III: And did we
4
    decide that does include the twenty percent (20%)?
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Yes.
6
    He said he did.
7
            MR. RON CINK: Uh-huh. (Indicates
8
    affirmatively.)
9
             COMMISSIONER JOE DAVIS, III: Okay.
10
11
            MS. CHRISTIE DAVIS: Yeah. And, see, on my
    sheet for ten Laborers, just the salary alone, and
12
13
    it's two hundred twenty-four thousand ($224,000), I
    think.
14
            MR. RON CINK: Uh-huh. (Indicates
15
    affirmatively.)
16
            MS. CHRISTIE DAVIS: And then you would add
17
    the fringe onto that.
18
            MS. CIAN HARRISON: Right.
19
            MR. JOEY NUNNALLY: So, I -- I mean, if
20
    y'all wanted to kind of think about it -- I know
21
    this is a big one; okay? I do. I get it. If
22
23
    y'all -- if we wanted to maybe break this down and
    maybe give me a few this year and give me few next
24
25
    year, I'm good with that as well.
        I just -- I wanted y'all to know what was going
26
    on from a -- from an inmate standpoint. You know,
27
    we -- we -- we felt like we needed to be -- be
28
```

```
cautious in how we're using them.
1
2
        So -- so I -- You know, the letter that you see
    here by Frank telling the Barns -- advising the
3
    Barns not to use them for traffic control went out
 4
    a few -- a while back. And -- and this -- the
5
    Barns are feeling the hit -- feeling the hit from a
6
    productivity standpoint.
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
            MR. JOEY NUNNALLY: Okay. So --
10
11
             COMMISSIONER JAMES E. (JEB) BALL:
                                                 Let me
    ask you this, Joey: Have we ever had an inmate
12
13
    flagger mess up and do the wrong thing and the
    County get sued for it?
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                    Have
15
    we ever had an accident or a claim, period?
16
             COMMISSIONER JAMES E. (JEB) BALL: Not to
17
    your knowledge; right?
18
             MR. JOEY NUNNALLY: I have not been
19
    involved in that. Now, I been involved in the
20
    traffic control guy messing up, but it wasn't an
21
    inmate.
22
23
             COMMISSIONER JAMES E. (JEB) BALL: Right.
            MR. JOEY NUNNALLY: He was actually
24
25
    trained.
             COMMISSIONER JAMES E. (JEB) BALL: And let
26
    me ask you this: If we -- if we mess up with one
27
    of our own people, we're probably going to get
28
```

```
sued; right?
1
2
             MR. JOEY NUNNALLY: There's going to be a
    lawsuit.
3
             MR. RON CINK: You're going to get sued
4
    either which wav.
5
             COMMISSIONER JAMES E. (JEB) BALL:
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: But the State is also saying not to use
8
    them for that -- some of that stuff, too.
             COMMISSIONER JAMES E. (JEB) BALL: Well,
10
11
    the State has not said one thing.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    It's -- it's -- it's this insurance company.
             MR. RON CINK: It's Meadowbrook.
14
             COMMISSIONER JAMES E. (JEB) BALL: The
15
    State has not said anything.
16
             MR. RON CINK: It's Meadowbrook.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Is it them? Didn't the --
19
             MR. RON CINK: It's ACCA.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: Didn't they come back and --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
    that's ACCA. That is not the State of Alabama.
24
25
             MR. RON CINK: That's correct.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    Okay?
27
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
28
```

```
GRUBER: But I thought the --
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    you know why they're saying that is because they
3
    want to squeeze us even more --
4
5
             MR. RON CINK:
                            They want --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
6
    because of the insurance company.
7
             MR. RON CINK: Yeah. They want to limit
8
    liability.
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Because --
             COMMISSIONER JAMES E. (JEB) BALL:
12
13
    Joey, I'm -- I'm kind of like on the same board
    with Commissioner Underwood, like we just keep
14
15
    rolling and -- and --
             COMMISSIONER JOE DAVIS, III: Uh-huh.
16
    (Indicates affirmatively.)
17
             COMMISSIONER JAMES E. (JEB) BALL: I'm not
18
    going to say take the risk. But, I mean --
19
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
    don't see that it is a huge risk.
21
             COMMISSIONER JAMES E. (JEB) BALL: -- it's
22
23
    not broken right now.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    have a question about where they are working on the
25
    sides of roads when they do the flagging as far as
26
    when they're saying stop, go, and that kind of
27
    stuff.
28
```

```
It's been brought to my attention that
1
2
    sometimes -- I know you guys have your parameters
    and all. But from the public's perception, they
3
    don't understand why.
4
        Because cars don't slow down. They go really
5
    faster, even though you've got your guys doing this
6
    kind of stuff.
7
        Is there anything that we could do? Like you
8
    know how we have even dummy deputy cars or
9
    something with lights flashing or something that --
10
11
    that if -- if they see blue lights, a lot of times
    people slow down. But if you don't see blue
12
13
    lights, they don't slow down.
        And so the -- the -- what was asked to
14
    me was -- And that would even be a further thing
15
    that might could -- could save something. I don't
16
    know.
17
        Because when I'm on the interstate and people
18
    start seeing those blue lights where the state
19
    troopers are doing that, people slow down. But if
20
    they don't see blue lights, man, they just fly past
21
    these -- these --
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
            Well, the -- the thing with -- when
    GRUBER:
24
    they're working on the interstate like that,
25
    they're being paid. The state troopers are being
26
    paid out of that project money to be there.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
wasn't necessarily meaning that it be a live one
1
2
    there. I meant is there a way to --
            MR. WAYNE DYESS: Yeah.
3
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
4
    GRUBER: Uh-huh. (Indicates affirmatively.)
5
            MR. WAYNE DYESS: I think the blue lights
6
    you -- I -- you've got to be careful with that.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: Uh-huh. (Indicates affirmatively.)
9
             MR. WAYNE DYESS: Because I'm not sure if
10
11
    everybody can run around with blue lights on.
    There's --
12
13
             MR. JOEY NUNNALLY: It's -- it's legal --
    you run into some --
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: Yeah.
16
             MR. JOEY NUNNALLY: -- legal issue.
17
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
18
    GRUBER: Yeah.
19
             COMMISSIONER JAMES E. (JEB) BALL: And,
20
    plus, it may cause accidents. That could --
21
    that -- that is another distraction, that you look
22
23
    off and -- and see blue lights. And then you --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Well, it was -- it was mentioned to me that there
25
    was -- Was there an incident in Mobile where a
26
    worker was hit?
27
             MR. JOEY NUNNALLY: There's been a couple
28
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```
in Mobile, one last year and one the year before.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. And --
3
             COMMISSIONER JAMES E. (JEB) BALL: Well,
4
5
    the -- I mean, and the traffic over there is little
    bit different.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Was
7
    it -- was it State, on the interstate type stuff or
8
    was it --
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
11
    GRUBER: It was --
             MR. JOEY NUNNALLY: The one I --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
    was it a County?
14
             MR. JOEY NUNNALLY: The one I'm talking
15
    about was State.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Yeah.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay.
20
             MR. JOEY NUNNALLY: And it was actually
21
    John G. Walton, one of his -- it was his son that
22
23
    got killed over there.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
24
25
    GRUBER: Yeah.
             COMMISSIONER JOE DAVIS, III: Uh-huh.
26
   (Indicates affirmatively.)
27
             MR. JOEY NUNNALLY: It was one of the --
28
```

```
COMMISSIONER JAMES E. (JEB) BALL: It was
1
2
    on I-65, wasn't it?
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Yep.
4
             MR. JOEY NUNNALLY: 45.
5
             COMMISSIONER JAMES E. (JEB) BALL: Oh, 45.
6
             COMMISSIONER JOE DAVIS, III: 45.
7
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
8
    GRUBER: 45.
9
             COMMISSIONER JAMES E. (JEB) BALL: There
10
11
    was one on 65 as well.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    Okay. Just a question.
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
14
15
    think we --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    Well, we -- I see a lot of times that people put up
17
    your speed you're going, your speed you're going
18
    kind of ahead.
19
             MR. RON CINK: Uh-huh. (Indicates
20
    affirmatively.)
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    just don't know if there was any more flashy stuff
    that we could put other than a message board ahead.
24
        It doesn't have to be a cop. But I just meant
25
    if there's something else that we could do that
26
    when people are coming down like two-lane roads,
27
    like County Road 32, and there might be just a
28
```

```
little hill or something, or coming around a curve,
2
    the most warning that we can give them, the best.
        Because people are distracted. You know, we're
3
    distracted, and, I mean, sometimes when we're
4
5
    driving.
        So it's just a -- just a note. And it was
6
    brought to my attention actually by someone who
7
    works on highways. So --
8
             MR. JOEY NUNNALLY: So the last two
9
    positions on there, on the new positions, one is
10
11
    going to be an Operations Support Specialist I and
    one is going to be a Right-of-Way Tech II.
12
13
        The Operations Support Specialist I is going to
    be in my Traffic Control Section. Right now we've
14
    got a Parks and Traffic Control Specialist I kind
15
    of operating out of the same building using one
16
    secretary.
17
        I did a little analysis the other day and
18
    looked at how many work orders she's plugged in and
19
    how many phone calls that she makes.
20
        She's doing -- that one secretary is
21
    overloaded. She's doing as much work as one of the
22
23
    barns, one of the -- The barns have two
    secretaries.
24
        When she's out, there is nobody in there.
25
    she has to take off, there's nobody there to take
26
    calls, do work orders. So, as y'all well know,
27
    Parks --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    you've warranted that as a need.
             MR. JOEY NUNNALLY: Yes.
                                        That is a need.
3
    And Parks is fixing to transfer over to Wayne. I'm
4
    sure Missy will go with that.
5
        She's -- You're inheriting a great employee, by
6
    the way. She's great. But there -- there's going
7
    to be a need there that needs to be filled from
8
    a -- from a Traffic Control Section standpoint.
9
    And so that's why I'm asking for that position.
10
11
        The Right-of-Way Tech II position is another
    need, a very bad need. Right now my Right-of-Way
12
13
    staff is all ladies. And I say that kind of tongue
    in cheek. But they're -- they don't feel real safe
14
15
    going out and negotiating.
        Some of these times -- sometimes when we get
16
    and negotiate right-of-way deals, they have to go
17
    out, obviously, when the people are home, when --
18
    when they're home and they're not at work, which
19
    may be six, seven, eight o'clock at night.
20
    Sometimes we're going out there in parts that
21
    don't --
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ιs
    there a way to rotate them around to a different
24
    position?
25
             MR. JOEY NUNNALLY: From a specialty
26
    standpoint --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Oh.
28
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```
MR. JOEY NUNNALLY: -- I mean, their
1
2
    knowledge base, no.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
4
             MR. JOEY NUNNALLY: So what I'm -- what I'm
5
    asking for is a position that I can put in there as
6
    a negotiator to help those guys -- those ladies go
7
    out and negotiate better and safer.
8
        I -- I've got twenty (20) miles of dirt road
9
    that y'all funded. And a lot of that requires me
10
11
    to have a lot of donation. I -- I -- I'm -- I'm
    hurting in that area right now.
12
13
        So I -- I'm -- I'm asking y'all to create a
    Right-of-Way Specialist II position for me to be
14
15
    able to pave dirt roads, acquire right-of-way, talk
    them into donating right-of-way.
16
        A lot of times that creates somebody that needs
17
    a salesmanship type personality, somebody that can
18
    sell the project and talk about how good it is.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    You -- let me ask you this: You need another
21
    person, or it's because you've got women in the
22
23
    position?
             MR. JOEY NUNNALLY: I need another person.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
           I don't want it to be because it's a woman
26
    in the position because --
27
             COMMISSIONER JOE DAVIS, III: We don't --
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    we should be able --
             COMMISSIONER JOE DAVIS, III: -- need to
3
    get into the --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    to do everything that --
6
7
             COMMISSIONER JOE DAVIS, III: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    we could do.
9
             COMMISSIONER JOE DAVIS, III: We can't --
10
11
    we can't get into the --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
12
13
    need to come take a self-defense class with --
             COMMISSIONER JOE DAVIS, III: Yeah.
14
             COMMISSIONER JAMES E. (JEB) BALL: 45 on
15
    there somewhere.
16
             COMMISSIONER JOE DAVIS, III: I -- I --
17
    I --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
19
    just wanted to make sure I didn't misunderstand
20
21
    you.
22
             MR. JOEY NUNNALLY: No, no, no, no, no, no.
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay.
24
             MR. JOEY NUNNALLY: I'm sorry. I've got --
25
    I've got twenty (20) miles of dirt road that I'm
26
    trying to --
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
Okay.
2
             MR. JOEY NUNNALLY: -- pave and acquire
    right-of-way on. And I'm overloaded. And I
3
    need --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    Okay.
6
            MR. JOEY NUNNALLY: -- the Commission to --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
    Okay.
            MR. JOEY NUNNALLY: -- help these ladies go
10
11
    out and acquire right-of-way.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: My
12
13
    apologies.
             COMMISSIONER JAMES E. (JEB) BALL:
14
15
    they're going to -- they're not going to be
    doing --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
17
    not listening --
18
             COMMISSIONER JAMES E. (JEB) BALL: They're
19
    going to be helping the women, like -- like
20
    actually ride with the woman to the spot and --
21
             MR. JOEY NUNNALLY: We send them out in
22
23
    twos.
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
24
             MR. JOEY NUNNALLY: Uh-huh. (Indicates
25
    affirmatively.) Yeah. So --
26
27
             COMMISSIONER JOE DAVIS, II: So you already
    send them out in twos.
28
```

```
MR. JOEY NUNNALLY: Yeah.
                                        We already send
1
2
    them out in twos. I got -- right now I've got two
    ladies going out. And -- and I don't know if
3
    the -- the -- the -- you know, when we do the
4
5
    interviews, there may be another lady. I'm not --
    It's not nothing about the ladies. I'm just
6
7
    saying --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
    was going to say, if you've got somebody that's
9
    scared to do the job, they need to --
10
11
             COMMISSIONER JAMES E. (JEB) BALL:
    then you said it was ladies, late at night, bad
12
13
    parts of town. I mean --
             MR. JOEY NUNNALLY: Yes, I did say that.
14
             COMMISSIONER JAMES E. (JEB) BALL: I -- I
15
    think I would --
16
             MR. JOEY NUNNALLY: Which is very true.
17
             COMMISSIONER JAMES E. (JEB) BALL:
18
    man, that would apply to me, too. I don't like
19
    going there, either --
20
             COMMISSIONER JOE DAVIS, III:
21
             COMMISSIONER JAMES E. (JEB) BALL: -- late
22
23
    a night. And I just have --
             COMMISSIONER JOE DAVIS, III: Yeah.
24
    of us aren't as macho as we used to be. I'll put
25
    it that way.
26
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
27
             MR. JOEY NUNNALLY: Very true.
28
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```
COMMISSIONER JAMES E. (JEB) BALL: I don't
1
2
    like to --
             MR. JOEY NUNNALLY: Very true. I probably
3
    shouldn't have put it that way. It was bad --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    That. --
6
            MR. JOEY NUNNALLY: It was bad salesmanship
7
    on my part.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
9
    shouldn't be the reason is all I'm saying. Is
10
    that --
11
             MR. JOEY NUNNALLY: It's not.
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Τf
    you want to be a Right-of-Way Technician, you
14
15
    should be able to do whatever anyone else does.
            MR. JOEY NUNNALLY: Yes.
                                       I agree.
16
             COMMISSIONER JOE DAVIS, III: Throw an
17
    AR-15 in the back.
18
            MS. CIAN HARRISON: They're -- they're --
19
    they're --
20
            MR. RON CINK: They're outlawed.
21
22
            MS. CIAN HARRISON: -- very, very busy.
23
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
            MS. CIAN HARRISON: I mean, they cannot
24
    get --
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
26
    if you're understaff in that area --
27
             MS. CIAN HARRISON: That's correct.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    then I get it.
           MS. CIAN HARRISON: That's correct.
3
           MR. JOEY NUNNALLY: Yes.
4
5
           MR. RON CINK: A couple minutes.
           COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
   GRUBER: I know.
7
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
8
9
   Okay.
           MR. JOEY NUNNALLY: And that's all I've
10
11
   got.
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
   Okay. But I asked because I was thinking it was,
   you know --
14
           COMMISSIONER JAMES E. (JEB) BALL: That's
15
   not --
16
           FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
17
    the women didn't want to work.
18
    19
     ATTACHMENT 16 - COMMISSION DECISION ITEMS - UPDATED
20
                           8/7/19
21
   *****************
2.2
           MR. RON CINK: Okay. With what you did in
23
   Highway, that's going to be taken care of. I
24
25
   need -- I need some decisions up above here; all
   right? In your decision items list -- We still
26
   have another meeting next week. We've got a couple
27
28
   more departments to go through. Please look at
```

```
your decision items list closely.
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
3
    Okay.
             MR. RON CINK: All right? There's some
4
    movement still that can be done here; okay?
5
        I need a decision today on what you want to do
6
    with health insurance. Right now I've got five
7
    percent (5%) baked in there. Deidra and I have arm
8
    wrested back and forth between three (3%) and four
9
    (4%), okay, as an increase. You see how the fund
10
11
    is sitting right now.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    you tell them the dollar amount of increase on five
    percent (5\%)?
14
             MR. RON CINK: Do you want to go five (5%)
15
    or do you want to go four (4\%)?
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
17
    want you to -- We saw the difference.
18
             MR. RON CINK: She -- It's on the -- it's
19
    on that sheet.
20
             MS. CHRISTIE DAVIS: Yeah, that I handed
21
    out earlier.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
    told me five dollars ($5) for single and eighteen
24
25
    dollars ($18) for family one time.
             MR. RON CINK: Where is the sheet?
26
             COMMISSIONER JAMES E. (JEB) BALL: Here.
27
    I've got one.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    like stumbled --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
3
    GRUBER: Here. I've got one.
4
5
             MR. RON CINK: What happened to my other
    one?
6
            MS. DEIDRA HANAK: Any increase that is
7
    passed along would be presented as a dollar amount.
8
             COMMISSIONER JAMES E. (JEB) BALL: Let's
9
    get the --
10
11
            MS. CIAN HARRISON: I didn't get one of
    those.
12
13
             COMMISSIONER JAMES E. (JEB) BALL: The
    Cobbs Allen sheet? All right.
14
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
15
    GRUBER: I've got it right here. Here it is.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Is
17
    that what that is?
18
             MR. RON CINK: Okay. For --
19
            MS. DEIDRA HANAK: Yeah. So --
20
            MR. RON CINK: For -- for single, three
21
    percent (3%) is three dollars ($3), four percent
22
23
    (4\%) is four dollars (\$4), and five percent (5\%) is
    five dollars ($5).
24
             MS. DEIDRA HANAK: So where it gets into it
25
    is the families, where it's --
26
             MR. RON CINK: Right. Which one is --
27
             MS. DEIDRA HANAK: Five (5%) -- well, five
28
```

```
percent (5%) will be eighteen ($18), twenty ($20),
1
2
    or twenty-one ($21) --
             MR. RON CINK: Yeah.
3
             MS. DEIDRA HANAK: -- a month.
4
             COMMISSIONER JAMES E. (JEB) BALL:
5
    That's -- I still think we're -- that's pretty
6
    competitive with what everybody else pays in --
7
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
8
    is --
9
             COMMISSIONER JAMES E. (JEB) BALL: -- in
10
    the -- in the normal world.
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    extremely competitive.
             COMMISSIONER JAMES E. (JEB) BALL: So I
14
    just know from a -- a personal, not a business
15
    standpoint. So --
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
17
    like five (5\%).
18
             MR. RON CINK: Okay. Because that's
19
    what -- that's what in those numbers right there.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    Because if we go less than that, you've got to
22
23
    change the numbers.
             COMMISSIONER JAMES E. (JEB) BALL: Present
24
25
    it --
             MR. RON CINK:
                            That's right.
26
             COMMISSIONER JAMES E. (JEB) BALL: Present
27
    it to the employee with a dollar amount increase,
28
```

```
1
    not. --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
2
    Please, a dollar amount increase.
3
             COMMISSIONER JAMES E. (JEB) BALL: -- not a
4
5
    five percent (5%) increase.
             COMMISSIONER JOE DAVIS, III: Yeah.
6
    Because we've got to --
7
             MR. RON CINK: Okay.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
9
    we get --
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: We've got --
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
    know, we've got the AirCare med and all that
14
15
    included now. I mean, we didn't take anything else
    away.
16
             MS. CHRISTIE DAVIS: Are we going to do
17
    anything with that new program, or is that
18
    something --
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Did
20
    you put anything in on that new --
21
             MR. RON CINK: On the -- on the mental
22
23
    health?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: --
24
25
    mental health thing?
             MS. CHRISTIE DAVIS: Nothing's baked in.
26
             MR. RON CINK: Nothing's baked in there.
27
    But that's not a lot.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    want the thirteen thousand dollar ($13,000) figure?
             MS. DEIDRA HANAK: Up to twenty-four
3
    thousand ($24,000) at the most.
4
             MR. RON CINK: Uh-huh. (Indicates
5
    affirmatively.) Yeah.
                            That's --
6
            MS. CHRISTIE DAVIS: Well, it depends,
7
    right, on how many visits? If we're going to pay
8
    for --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Thirteen thousand ($13,000) to twenty-three
    thousand ($23,000) range.
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Do the --
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Do
15
    the thirteen ($13,000).
16
             MS. CHRISTIE DAVIS: Okay. That's probably
17
    not even worth budgeting --
18
             MR. RON CINK: Yeah. It's --
19
            MS. CHRISTIE DAVIS: -- to be honest.
20
             MR. RON CINK: You know, out of a forty-one
21
    million dollar ($41,000,000) payroll, it doesn't
22
23
    move it.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    Okay. All right.
             COMMISSIONER JOE DAVIS, III: But, to the
26
    individual person, they need to hear that we're
27
    getting something.
28
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh,
1
2
    absolutely.
             COMMISSIONER JAMES E. (JEB) BALL: Well,
3
    that -- that --
4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
    That's what we --
6
             COMMISSIONER JAMES E. (JEB) BALL: -- sells
7
    your increase.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    want to do, that we're giving them that benefit.
10
11
    They got the AirCare Med benefit. It didn't
    increase their monthly fees when they added that
12
13
    AirCare Med benefit.
             MS. DEIDRA HANAK: Right.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Okay.
16
             MR. RON CINK: Right. Okay.
17
             COMMISSIONER JOE DAVIS, III:
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
19
    please present it as a dollar figure.
20
             COMMISSIONER JAMES E. (JEB) BALL: Oh,
21
22
    yeah.
             MS. DEIDRA HANAK: Oh, absolutely.
23
             COMMISSIONER JAMES E. (JEB) BALL: Oh,
24
25
    yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
26
    don't put percent beside it.
27
             MR. RON CINK: So those numbers are baked
28
```

```
into that number right --
1
             MS. DEIDRA HANAK: I'm a dollar amount
2
3
    person.
             MR. RON CINK: So that's what you've got.
4
    That's -- that's what you've got to cut out of here
5
    to get that back to zero.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Okay.
8
             COMMISSIONER JOE DAVIS, III: Okay.
9
             MR. RON CINK: Okay.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: All
    right.
12
13
             MR. RON CINK: Because this is -- this one
    is gone now from what we did today.
14
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. I understand.
16
17
             MR. RON CINK: We've got stuff to do.
    We've got stuff to get this down.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    Okay. We got --
20
             MR. RON CINK: Okav?
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
22
23
    got several things on there, like the Sheriff's
    boat is in that number.
24
25
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
26
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Okay. There's a lot of things that are in that
28
```

```
number that can bring that down.
1
2
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: So
4
5
    it's not that scary.
             MR. RON CINK: No, it's not. And -- and --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    got -- we -- I mean --
8
             MR. RON CINK: Look, the other side -- And
9
    I'm sorry to interrupt you.
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     No.
    I'm serious. I've been looking at those. You gave
12
13
    me a list, and you've got some things --
             MR. RON CINK: Uh-huh. (Indicates
14
15
    affirmatively.)
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    kind of highlighted. And some of it's going to be
17
    in that miscellaneous. Some of it's going to be
18
    in -- like, for example, there was a position asked
19
    for, for -- Zach and the County both asked for
20
    PIO's.
21
             COMMISSIONER JAMES E. (JEB) BALL: And Zach
22
23
    is giving up his position.
             COMMISSIONER JOE DAVIS, III: That's right.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Okay. There's like --
26
             COMMISSIONER JOE DAVIS, III: Co-mingling
27
    that.
28
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```
COMMISSIONER JAMES E. (JEB) BALL: And he's
1
2
    got a three hundred fifty thousand dollar
    ($350,000) generator in there.
3
             COMMISSIONER JOE DAVIS, III: Right.
 4
             MR. RON CINK: Yeah. But that's other
5
    funds.
6
             COMMISSIONER JOE DAVIS, III: Okay.
7
            MR. RON CINK: That's --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
                                                     Не
    pays for his.
10
11
             MR. RON CINK: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
12
13
    would just be punishing him.
             COMMISSIONER JAMES E. (JEB) BALL: Well, I
14
15
    just didn't know --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: 99.
16
             COMMISSIONER JAMES E. (JEB) BALL: -- if it
17
    was coming out of this one.
18
             MR. RON CINK: Huh-uh. (Indicates
19
    negatively.)
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
21
    would be like taking --
22
23
             MR. RON CINK: Huh-uh. (Indicates
    negatively.) That's down the --
24
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    something away from Terri.
26
27
             COMMISSIONER JOE DAVIS, III: Is he open to
    what we need to be able to do? Because we get the
28
```

```
questions at all kind of levels. How is your
1
2
    budget compared to last year's budget, and how does
    revenue and expenses compare to last year?
3
             COMMISSIONER JAMES E. (JEB) BALL: Well, we
 4
5
    already -- we already told people it's going to be
    way higher because of the jail and the RESTORE.
6
             COMMISSIONER JOE DAVIS, III: I understand.
7
    I know that.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
9
    the revenues are slightly up.
10
11
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: The revenues is --
12
             MR. RON CINK: Yeah, your revenues are up.
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
14
    GRUBER: The revenues --
15
             COMMISSIONER JOE DAVIS, III: The
16
17
    revenues --
             COMMISSIONER JAMES E. (JEB) BALL: Yeah.
18
19
    Revenues are up.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: They
20
    are. Ad valorem is up.
21
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
22
23
    GRUBER: Revenues.
             COMMISSIONER JOE DAVIS, III: Because
24
    that's ultimately what they want to know, just like
25
    people want to know the dollar amount.
26
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
27
    GRUBER: That's right.
28
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```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
    that's why we're able to do more stuff.
2
             COMMISSIONER JOE DAVIS, III: And we've got
3
    more stuff going on for more people.
4
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Exactly.
6
             MR. RON CINK: Percentagewise, you're not
7
    out a lot; okay?
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
             MR. RON CINK: I mean, it looks -- two
10
11
    million ($2,000,000) looks like a big number.
             COMMISSIONER JAMES E. (JEB) BALL: And it's
12
13
    not.
             MR. RON CINK: But, percentagewise, it's
14
    not that much.
15
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
16
    That's only one --
17
             MR. RON CINK: Okay. So --
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
19
    percent (1%).
20
             MR. RON CINK: There's -- you know, please
21
    look through your decision item. That comes to you
22
23
    every single meeting with changes that are moving
    on that.
24
        I will go back to Sheriff Mack and talk to him
25
    about his stuff.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
27
    the parking lot up there by his Sheriff's Office in
28
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```
Bay Minette, I mean, I actually mentioned that to
1
2
    him when we were talking that day. That -- I mean,
    it's the things like that that can wait, you know.
3
             MR. RON CINK: Uh-huh. (Indicates
4
5
    affirmatively.)
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
6
    GRUBER: Uh-huh. (Indicates affirmatively.) He's
7
    just got to --
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Especially if they're going to be building a new
10
11
    building right beside it. We don't want to be, you
    know --
12
13
             MR. RON CINK:
                            Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: That
14
    might -- that might could even be --
15
             MR. RON CINK: Anyway, I just wanted to let
16
    y'all know.
17
             COMMISSIONER JAMES E. (JEB) BALL:
18
    that -- but that number right there is going to
19
    make you feel real comfortable about the insurance?
20
             MR. RON CINK: It -- it will help that fund
21
22
    out, yes.
23
             COMMISSIONER JAMES E. (JEB) BALL: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: The
24
25
    health part.
             MR. RON CINK: Yes. And, again, we're --
26
    we're kidding ourselves if we say that medical
27
    inflation isn't there.
28
```

```
COMMISSIONER JOE DAVIS, II: Oh, it's
1
2
    there.
             MR. RON CINK: Okay.
3
             COMMISSIONER JOE DAVIS, II: It's
4
    uncontrollable.
5
             MR. RON CINK: The -- the question is
6
    how -- how do we get the porridge at the right
7
    temperature?
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Ιf
9
    you guys are out --
10
11
             MR. RON CINK: Okay?
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    in the private world, you'd be getting -- your
    insurance would be fifteen fifty ($1,550) this
14
15
    year. BlueCross would send you a letter in
    probably November. It'd be seventeen ninety-five
16
    ($1,795), and you ain't got a choice.
17
             MR. RON CINK: Uh-huh. (Indicates
18
    affirmatively.)
19
20
             COMMISSIONER JOE DAVIS, III: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
21
    That's how it works.
22
23
             COMMISSIONER JOE DAVIS, III: That's how it
    works.
24
             MS. DEIDRA HANAK: That's how it was for us
25
    before.
26
             MR. RON CINK: Yeah. That was how it was
27
    before.
28
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```
COMMISSIONER JAMES E. (JEB) BALL: You can
1
2
    always go back to that.
             MR. RON CINK: So --
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: You
4
5
    know --
             MR. RON CINK: -- with that, Madam
6
    Chairman --
7
             COMMISSIONER JOE DAVIS, III: Relative to
8
    the --
9
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Oh.
10
11
    We need to adjourn.
             COMMISSIONER JOE DAVIS, III: -- budget
12
13
    we're operating in right now, will we be able to
    say that we have spent everything, or we've
14
    encumbered forward, or some of the expenses that
15
    we're going to have next year can be covered by
16
    money that's going from one budget to the next?
17
             MR. RON CINK: Well, you've got -- you've
18
    got four million dollars ($4,000,000) rolling over.
19
             COMMISSIONER JOE DAVIS, III: Okay.
20
             MR. RON CINK: Okay? At least in general
21
    fund.
22
23
             COMMISSIONER JOE DAVIS, III: Okay.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    Okay.
25
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: You know, there's something else, you
27
    know, that -- you know, we -- I -- I know we're
28
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```
talking about budgeting stuff. You know, we're --
1
2
    With the E-911 building, if we get -- if we take
    that -- and there's, you know -- Personally, I'd
3
    love to see the Coroner moved into that building.
4
5
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
    would, too.
6
             COMMISSIONER JOE DAVIS, III: Uh-huh.
7
    (Indicates affirmatively.)
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: And there was going to be some -- so
10
11
    there's going to have to be some modifications made
    to that building. But the thing about it is that
12
13
    if they do that, then that evidence, you know, the
    forensics thing --
14
15
             COMMISSIONER JOE DAVIS, III: Yeah.
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
16
    GRUBER: -- the Sheriff wanted to do in his
17
    budget --
18
            MR. RON CINK:
                            The Sheriff --
19
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
20
    GRUBER: -- the forensic stuff that the Sheriff
21
    wanted to do, he could take that -- And it's on his
22
23
    complex anyway. So, I mean --
             COMMISSIONER JOE DAVIS, III: And it -- and
24
25
    it relates.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I
26
    have no problem with that.
27
28
             COMMISSIONER JOE DAVIS, III:
                                                   Ιt
                                            Yeah.
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```
1
    relates.
2
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: But I'm saying -- but we need to look at,
3
    you know, kind of putting some money away for that
4
5
    also.
             MR. RON CINK: So --
6
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
7
    GRUBER: That's -- but that's just, you know -- I
8
    don't know.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
10
11
    Okay. Well, another thing --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
12
13
    GRUBER: That's the reason I'm just --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
14
    on the 911 thing, since you brought it up,
15
    there's -- there's a one million dollar
16
    ($1,000,000) issue there. Either we're paying, I
17
    know, almost one million dollars ($1,000,000)
18
    outlay on those tower things, or we could do it two
19
    hundred and something thousand dollars ($200,000) a
20
21
    year --
             COMMISSIONER JAMES E. (JEB) BALL:
22
23
    thought we --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
    over five (5) years.
25
             COMMISSIONER JAMES E. (JEB) BALL:
26
    thought we were going to try to work on getting it
27
    back to them.
28
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```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
          But at the moment, we're not. We don't have
    that agreement in place.
3
             MR. RON CINK: Right.
 4
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
5
                                                      So
    there is definitely a deviation there of about
6
    eight hundred thousand dollars ($800,000), even if
7
    we decide to keep it, that we don't have to outlay
8
    this budget year; is that right?
9
                            If you want to go borrow it.
             MR. RON CINK:
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
             MR. RON CINK: If you want to go borrow it.
12
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
13
    Well, it's -- it's -- He said he might negotiate a
14
15
    zero percent (0%) interest. Remember?
             MR. RON CINK:
                            Oh.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    there wasn't that much negotiated in there.
18
             MR. RON CINK: He's -- You're right.
19
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
20
    You're back on Brian's little --
21
             MR. RON CINK: He's -- Yeah.
22
23
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    tower thing.
24
             MR. RON CINK:
                            Yes, ma'am.
25
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
26
    So --
27
28
             MR. RON CINK:
                            Thank you.
```

```
FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
1
2
    I've been thinking about that in the back of my
    mind. Even if we can't get -- I'm -- I've -- I've
3
    requested a meeting with -- with 911.
4
5
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
7
    I think you were tagged on that meeting. So
8
    that -- And I talked to Tony Lovell at the last
9
    thing, and I told him we need to talk about this.
10
11
    This is, you know, something we need to talk about.
    And so hopefully --
12
13
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: They got a new person coming onboard.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     They
15
    do.
16
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
17
    GRUBER: Joby Smith.
18
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
                                                     Thev
19
    do.
20
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
21
    GRUBER: And he's going to be a lot of it. And,
22
23
    you know, I think the --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
24
25
    So --
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
26
    GRUBER: David Wilson, is he not -- He is the --
27
             MR. RON CINK: He's the Chairman.
28
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COMMISSION CHAIRMAN CHARLES F. (SKIP)
1
    GRUBER: -- Chairman --
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He's
3
    Chairman.
4
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
5
    GRUBER: -- of the board. And he's --
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: But
7
    if you just looked at that --
8
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
9
    GRUBER: -- willing to sit down --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    it would only -- you're -- you're looking at one
12
13
    million dollars ($1,000,000) there you're playing
    with right there --
14
15
             MR. RON CINK: Uh-huh. (Indicates
    affirmatively.)
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
17
    with that; okay?
18
             MR. RON CINK: And that affects those.
19
    That affects that number up there.
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: It
21
    affects that two million dollar ($2,000,000)
22
23
    number.
             MR. RON CINK: Yes, ma'am.
24
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
25
    Okay. So --
26
             MR. RON CINK: Yes, ma'am.
27
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
28
```

```
it's -- it's -- it's good. And I --
2
             MR. RON CINK: Yeah.
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
3
    Ron will figure it out. And if y'all want to join
4
5
    the party --
             MR. RON CINK: Yeah. When you get to
6
7
    the --
             COMMISSIONER JOE DAVIS, III: Are you going
8
    to bring that other thing up?
9
             MR. RON CINK: When you get to the end --
10
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: One
    of them, you can.
12
13
             MR. WAYNE DYESS: It's going on the agenda.
             COMMISSIONER JOE DAVIS, III: The only one.
14
            MR. WAYNE DYESS: We can talk about it now
15
    if you want to.
16
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Ron
17
    made a mistake in moving down here.
18
             COMMISSIONER JAMES E. (JEB) BALL: You can
19
    just --
20
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: I'm
21
22
    just kidding.
             COMMISSIONER JAMES E. (JEB) BALL: -- just
23
    tell them what I did.
24
             MR. WAYNE DYESS: Yeah. Madam Chairman, if
25
    I can make a quick -- for next meeting, we've got
26
    an addendum for two thousand dollars ($2,000) for
27
    the Rose Center. I think the Rose Center came and
28
```

```
spoke to you guys a couple of months ago --
1
2
             COMMISSIONER JAMES E. (JEB) BALL: Right.
             MR. WAYNE DYESS: -- with the human
3
    trafficking and gave a very compelling
4
    presentation. And so we're -- that will be on an
5
    addendum for two thousand dollars ($2,000) for
6
    the -- for the work session addendum and then going
7
    to the Commission meeting.
8
             MR. RON CINK: That's this year's money.
9
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
10
    GRUBER: Yeah. And what was that on?
11
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
12
13
    That's on --
            MR. WAYNE DYESS: The Rose Center.
14
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
15
    Yeah. That's this year's money.
16
             COMMISSIONER JAMES E. (JEB) BALL: The
17
    human trafficking.
18
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
19
    GRUBER: Oh, okay. Okay.
20
             MR. WAYNE DYESS: Yeah. And, Mr. Chairman,
21
    they came and made a --
22
23
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: Yeah.
24
             MR. WAYNE DYESS: They came and made a
25
    presentation here in this room a couple of months
26
27
    ago.
             MR. RON CINK: Uh-huh. (Indicates
28
```

```
affirmatively.)
1
2
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: And
    she -- and she -- she did a dual.
3
             COMMISSIONER JAMES E. (JEB) BALL:
4
5
    Crystal --
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: Yes.
6
7
    That's right.
             MR. WAYNE DYESS: Yeah.
8
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
9
    Yeah. Okay. All right. Thank you.
10
11
                         3 - ADJOURNMENT
12
13
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
    Motion to adjourn?
14
15
             COMMISSION CHAIRMAN CHARLES F. (SKIP)
    GRUBER: You got anything left?
16
             MR. RON CINK: No, sir. I'm done.
17
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He
18
    said --
19
20
             COMMISSIONER JAMES E. (JEB) BALL: I
    make --
21
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: He
22
23
    said --
             COMMISSIONER JAMES E. (JEB) BALL: I make
24
25
    the motion. I make that motion.
             COMMISSIONER JOE DAVIS, III: I'll second.
26
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
27
    Motion and a second. Motion by Commissioner Ball,
28
```

```
second by Commissioner Davis. All those in favor,
1
    signify by saying aye.
2
            (Commission Members say "aye" in unison.)
3
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD: The
4
    ayes have it.
5
             COMMISSIONER JOE DAVIS, III: Thank you.
6
             FINANCE CHAIRMAN BILLIE JO UNDERWOOD:
7
    Thank you, guys.
8
9
     (The Baldwin County Commission Special Meeting (Budget
10
          Deliberations) was adjourned at 12:38 p.m.)
11
                       cert An
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
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```
CERTIFICATE
2
    STATE OF ALABAMA)
3
    BALDWIN COUNTY
4
5
             I hereby certify that the above and
6
    foregoing transcript was taken down by me in
7
    stenotype and the proceedings were transcribed by
8
    means of computer-aided transcription, and that
9
    the foregoing represents a true and correct
10
11
    transcript of the meeting given by said parties
    upon said meeting.
12
13
             I further certify that I am neither of
    counsel nor of kin to the parties, nor am I in
14
    anywise interested in the result of said
15
    proceedings.
16
17
                         Dusan C. andrews
20
21
                          SUSAN C. ANDREWS,
22
23
                          Certified Court Reporter,
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300:7, 310:20, 310:27, 311:26, 311:27, 316:1, 341:25, 341:26, 347:2, 366:4, 369:16, 370:17, 372:22, 373:10 year's [4] - 307:20, 366:3, 377:10, 377:17 year-over-year [1] - 125:4 year-to-date [5] - 5:10, 5:17, 65:17, 68:20, 193:3 Year-to-Date [1] - 5:21 years [65] - 10:14, 11:2, 14:2, 18:26, 20:7, 26:7, 28:21, 28:22, 33:27, 48:13, 49:5, 51:1, 51:4, 53:17, 54:3, 57:7, 57:23, 70:1, 70:14, 70:16, 72:21, 111:1, 113:17, 113:19, 116:9, 116:16, 125:18, 130:14, 139:2, 141:4, 141:8,	Z Zach [2] - 364:21,



COUNTY COMMISSION

BALDWIN COUNTY 312 Courthouse Square, Sulte 12 BAY MINETTE, ALABAMA 36507 (251) 937-0264 Fax (251) 580-2500

MEMBERS
DISTRICT 1. JAMES E. BALL
2. JOE DAVIS, III
3. BILLIE JO UNDERWOOD
4. CHARLES F. GRUBER

May 28, 2019

www.baldwincountyal.gov

Mr. Wayne Dyess County Administrator Baldwin County Commission 312 Courthouse Square, Suite 12 Bay Minette, Alabama 36507

Dear Mr. Dyess:

Pursuant to Section 11-3-8 (b), <u>Code of Alabama</u> 1975, "A county commission may schedule a special meeting [of the Baldwin County Commission] when determined necessary in writing by a majority of the members of the commission, or in the case of an emergency, upon call of the chair."

Therefore, taking into account the aforementioned, coupled with the fact that this request is not styled an emergency, please be advised that a majority of members of the Baldwin County Commission have determined in writing and by this instrument that it is necessary to conduct Special Meetings of the Baldwin County Commission for the dates/times/places as follows:

Monday, July 15, 2019

8:30 a.m.

Baldwin County Central Annex County Commission Conference Room 22251 Palmer Street Robertsdale, Alabama 36567

Thursday, July 18, 2019

1:30 p.m.
Baldwin County Central Annex
County Commission Conference Room
22251 Palmer Street
Robertsdale, Alabama 36567

Thursday, August 1, 2019

8:30 a.m. Baldwin County Central Annex II Building Third Floor Conference Room 22070 Highway 59

Robertsdale, Alabama 36567

Thursday, August 8, 2019

8:30 a.m.
Baldwin County Central Annex
County Commission Conference Room
22251 Palmer Street
Robertsdale, Alabama 36567

Thursday, August 15, 2019

8:30 a.m.

Fairhope Satellite Courthouse County Commission Conference Room 1100 Fairhope Avenue Fairhope, Alabama 36532

Tuesday, August 27, 2019

10:30 a.m. Fairhope Satellite Courthouse County Commission Conference Room 1100 Fairhope Avenue Fairhope, Alabama 36532

Wednesday, August 28, 2019

8:30 a.m.

Baldwin County Central Annex County Commission Conference Room 22251 Palmer Street Robertsdale, Alabama 36567 Page 2 of 2 FY 2019-2020 Budget Deliberations May 28, 2019

The purpose for the special meeting is to:

Conduct Baldwin County Fiscal Year 2019-2020 Budget Deliberations. [1]

Please make the necessary arrangements for the conduct of said Special Meetings.

Sincerely,

COMMISSIONER Charles F. Gruber Chairman

Commissioner James E. Ball

Commissioner Joe Davis, III

Commissioner Billie OUnderwood

Vice Chairman

2020 BALDWIN COUNTY EMPLOYEE HEALTH INSURANCE RATES

	SING	LE CO	VER	AGE H	EAL	TH INS	UR	ANCE						
	MON	TAL THLY MIUMS	P	UNTY PAYS NTHLY	P	PLOYEE PAYS NTHLY	Current per Pay Period			erence Month	p	fference er Pay Period		
		f emplo	yee pa	articipate	es in b	io-screei	ning	S	I Au				CO %	EE %
CURRENT SINGLE	\$	548	\$	450	\$	98	\$	49					82%	18%
3% Increase	\$	564	\$	464	\$	101	\$	50.50	\$	3	\$	1.50	82%	18%
4% Increase	\$	570	\$	468	\$	102	\$	51	\$	4	\$	2.00	82%	18%
5% Increase	\$	575	\$	473	\$	103	\$	51.50	\$	5	\$	2.50	82%	18%
	If emp	ployee d	oes N	OT parti	cipate	e in bio-s	cree	nings:	No.					
CURRENT SINGLE	\$	548	\$	424	\$	124	\$	62					77%	23%
3% Increase	\$	564	\$	437	\$	128	\$	64	\$	4	\$	2.00	77%	23%
4% Increase	\$	570	\$	441	\$	129	\$	64.50	\$	5	\$	2.50	77%	23%
5% Increase	\$	575	\$	445	\$	130	\$	65	\$	6	\$	3.00	77%	23%

F	A	MILY CO	VE	RAGE H	EAL	TH INS	UF	RANCE					
	M	MONTHLY PAYS REMIUMS MONTHLY]	PLOYEE PAYS ONTHLY	Current per		1607000	erence Month	Difference per Pay Period			
If employee AND sp	ous			bio-scree ers depend	AND DESCRIPTION OF THE PERSON				as fa	mily	coverage	CO %	EE %
CURRENT FAMILY	\$	1,363	\$	999	\$	364	\$	182				73%	27%
3% Increase	\$	1,403.89	\$	1,029	\$	375	\$	187.50	\$	11	\$ 5.50	73%	27%
4% Increase	\$	1,417.52	\$	1,039	\$	379	\$	189.50	\$	15	\$ 7.50	73%	27%
5% Increase	\$	1,431.15	\$	1,049	\$	382	\$	191	\$	18	\$ 9.00	73%	27%
If O CURRENT FAMILY 3% Increase	NL \$ \$	1,363 1,403.89	\$	968 997	\$ \$	395 407	s \$	198 203.50	gs:	12	\$ 6.00	71% 71%	
4% Increase	\$	1,417.52	\$	1,007	\$	411	\$	205.50	\$	16	\$ 8.00	71%	29%
5% Increase	\$	1,431.15	\$	1,016	\$	415	\$	207.50	\$	20	\$10.00	71%	29%
	f eı	mployee N	OR s	pouse par	l ticipa	ite in bio-	scr	eenings:					
CURRENT FAMILY	\$	1,363	\$	938	\$	425	\$	213				69%	31%
3% Increase	\$	1,403.89	\$	966	\$	438	\$	219	\$	13	\$ 6.50	69%	31%
4% Increase	\$	1,417.52	\$	976	\$	442	\$	221	\$	17	\$ 8.50	69%	31%
5% Increase	\$	1,431.15	\$	985	\$	446	\$	223	\$	21	\$ 10.50	69%	31%

ATTACHMENT NO.

ATTACHMENT NO.

3

FY 2020 Projected Line Item Budget Report

Fund Dept 00001 General Fund

51990 Miscellaneous Appropriations

		A Build Little	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 YTD Actuals	FY 2019 Annual Budget	Projected FY 2020 Budget
Object Act	Sub Ac	t Description	FT 2016 ACTUALS	FT 2017 Actuals	F1 2016 Actuals	FT 2015 TTD ACTUALS	buuget	Buuget
5121		Workmans Comp	_	_	-		-	-
5129		Disability	_		-	_	_	_
5150	001	Lobbying Firm Contract	114,079	114,085	114,105	95,047	114,000	114,000
5150	002	Lobbying Contract Callahan	-			-		-
5150	003	Lobby Contract Adams & Reese	54,000	72,000	72,000	60,000	72,000	72,000
5150	004	Lobby Cont Christie Strategy G	31,500	42,000	42,000	31,500	42,000	42,000
5150	005	Consulting - DSD Serv Group	51,500	12,160	25,240	16,160	24,000	24,000
5230	003	Landscaping	-	-	7,500	-		
5290		Misc Appr From Contigency	_	28,489	24,414	_	50,000	352,000
5294		Chamber of Commerce Alliance	2,000	2,000	4,000	4,000	4,000	59,000
5296		MOSQUITO SPRAYING	-	-	-	-	-	-
5299	002	VOAD	_	-	—			-
5299	003	BC Heritage Museum	15,000	15,000	15,000	15,000	15,000	35,000
5299	0031	BC H Museum: Waiving Ent Fee	3,200	3,200	3,200	3,200	3,200	3,200
5299	004	Battleship Park	-	-	-	-	-	10,000
5299	005	W Florida Reg. Planning Coun	13,110	12,907	13,891	13,891	13,891	13,891
5299	007	Board of Education Approp	-	-	-	,	,	
5299	008	Eastern Shore MPO	<u> </u>	-		_	-	-
5299	009	Juvenile Court Appropriation	1=	_	-	_		
5299	011	Coastal AL Partnership	-	25,000	25,000	25,000	25,000	-
5299	012	SW AL Workforce Developement	_	22,500	22,500	22,500	22,500	22,500
5299	013	Indigent Care Res. 2017-089	-	745,755			-	-
5299	014	Corte Rd Appropriation	생활	-	-	_	-	-
5332	014	S A R P C	85,415	83,544	89,686	89,832	89,832	97,322
5342		Comm Discretionary Fund	4,500	4,500	10,050	14,141	25,000	25,000
5343		One Half Red Cross Disaster	-	-	,	-	-	
5344		Mobile Bay Natl Estuary Prog	10,000	2	50,000	50,000	50,000	75,000
5345		Lillian Rec Center	1,200	1,200	1,200	1,200	1,200	1,200
5346		Mental Retard for Transport	30,000	30,000	30,000	30,000	30,000	30,000
5349		Transportion: Birdfest	-	-	-	-	-	1=
5350		Trans Intl Baccalaureate	_	-	_	_	-	(8)
5352		Historical Commission		60,000	60,000	=	60,000	1,000
5358		Library Services	7,500	-	-	-	,	:= / =:===================================
5358	01	Library Ser: 1/2 Video T	-	<u> </u>	:-	_	w)	5=
3330	01	Library Sci. 1/2 video i						

FY 2020 Projected Line Item Budget Report

Fund

00001 General Fund

Dept 519

51990 Miscellaneous Appropriations

							FY 2019 Annual	Projected FY 2020
Object Act	Sub Ac	t Description	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 YTD Actuals	Budget	Budget
5362		Bay Minette Rotary Club	500	500	500	500	500	500
5367		Blueprint for Tomorrow	≅n	E	9	<u> </u>	19	3
5368		Literacy Councils	#1	-	-	-	:=	-
5370		Baldwin Housing Alliance	B.5	-	-	₩.	-	-
5371		Gulf Coast RC&D Board	3,250	3,250	3,250	3,250	3,250	1,500
5376		North Baldwin Search/Rescue	₩.	K =	-		-	:=:
5377		Lower Alabama Search/Rescue	#0	∮ ĕ	-	-	-	-
5378		SW AL Abuse Network	*	-	-	*	-	-
5379		B. C. Sheriff' Boys Ranch	-	-		黨	9,	-
5381		Daphne Search & Rescue, Inc.	-		-		#2	-
5390		Alabama CoOp Ext Service	51,380	53,854	53,854	53,854	53,854	53,854
5390	01	Ext Service Telephone	-	-	-	-	_	-
5400		BC Soil & Water Conservation	64,438	64,438	75,500	75,500	75,500	75,500
5400	001	Water Shed Coor Allocation	-	-	*	41,500	41,500	60,000
5410		BC Econ Develope Alliance	350,000	350,000	350,000	380,000	380,000	412,000
5500		Capital	+	±/	-	20,375	81	-
5500	001	Misc App SAIL Center		+:	-	500	150,000	3 -
			0					LeV
		Totals	\$ 841,072.17	\$ 1,746,381.67	\$ 1,092,889.90	\$ 1,046,950.07	\$ 1,346,227.00	\$ 1,580,467.00

FY 2020 Projected Line Item Budget Report

Fund Dept 00001 General Fund 57100 Library Services

Object Act	Sub Ac	t Description	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 YTD Actuals	FY 2019 Annual Budget	Projected FY 2020 Budget
5121		Retirement	**	₩	=	(4)	-	-
5121	01	Administrator's ICMA	=	=	:=	=:	=	270
5122		Health Insurance	-0	=	:=:		<u> </u>	<u>198</u> 2
5123		Life Insurance	53	=	i.e.	a :	-	=
5124		Social Security	건성	12	120	·	<u> </u>	(2)
5125		Workers Comp	##	#	=	**	=	=
5126		Unemployment Insurance	<u>124</u> 0	=	(±	=	=	170
5212		Gas & Oil/Library Systems	384	=	1,031	1,139	224	1,456
5233		Office Eqmt. Repair & Maint.	54	155		.	=	-
5251		Telephone Charges	5,431	5,411	5,369	4,025	5,064	5,064
5252		Postage	4,403	4,699	6,398	4,230	4,500	4,500
5299		Library Services Appropriation	81,104	85,682	96,798	96,798	96,798	108,433
		Totals	\$ 91,321.78	\$ 95,791.92	\$ 109,596.28	\$ 106,191.28	\$ 106,586.00	\$ 119,453.00

FY 2020 Projected Line Item Budget Report

Fund

00106 Baldwin Co Archives Fund

Dept 51908 Swift Coles Home

Object Act	Sub Ac	t Description	FY 2016 Actuals	FY 2017 Actuals	FY 2018 Actuals	FY 2019 YTD Actuals	FY 2019 Annual Budget	Projected FY 2020 Budget
5150		Contract Services	-	-	-	*	-	i n
5153		Pest Control	-	-		× .	-	-
5211		Office Supplies	-	-	:#:	-	-	
5219		Misc. Supplies	-	-	-	-		*
5230		Landscaping	-	-	-	· —	-	10,000
5231		Building Repairs & Maint	-	-	-	-		-
5241	401	Electricity		¥:	=	-	-	-
5243	401	Water & Sewer	-	-	-	-	-	, =
5251		Telephone	×	-	-	2	121	-
5253		Advertising	-	-		-	-	3₹
5270		Insurance	1,950	-	-	2	-	45
		Totals	\$ 1,950	\$ -	\$ -	\$ -	\$ -	\$ 10,000

Baldwin County Commission Budget Fund Summary Year to Date

ATTACHMENT	NO.
4	

对 对现代是24、可能从在10元的数据	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2019	FY 2020
Description	Annual	Annual	Annual	Annual	YTD	Annual Budget	Annual Budget
00103							
County Transportation Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
icenses & Permits	0	0	0	0	0	0	0
ntergovernmental	0	0	0	0	0	0	0
Charges For Services	0	0	0	0	0	0	0
Miscellaneous Revenue	(17,583)	(23,715)	(25,741)	(19,578)	(13,706)	(24,750)	(24,750)
Fund Balance	0	0	0	0	0	0	0
Total Revenue	(17,583)	(23,715)	(25,741)	(19,578)	(13,706)	(24,750)	(24,750)
Expenditures							
Employee Compensation	84,063	91,919	96,813	102,439	81,200	107,857	55,557
Services Provided By Others	4	76	190	207	157	300	300
Supplies, Repairs & Maintenance	7,337	7,218	8,344	7,556	9,793	32,752	9,184
Jtilities & Communication	0	0	0	0	0	0	0
Fravel	0	0	0	0	0	0	0
Other Operating Expenditures	3,211	2,558	2,970	2,719	2,436	3,000	3,000
Capital Expenditures	0	5,216	0	25,084	0	0	0
Debt Service	0	0	0	0	0	0	0
ntergovernmental	0	0	0	0	0	0	0
Total Expenditures	94,614	106,988	108,317	138,004	93,586	143,909	68,041
Surplus)/Deficit Before Transfers	77,032	83,273	82,576	118,426	79,880	119,159	43,291
		, , , , , , , , , , , , , , , , , , , ,		,			
Transfers							
Fransfer In/Other Sources	(77,466)	(87,130)	(65,016)	(116,905)	(119,159)	(119,159)	(43,291)
ransfer Out/Other Uses	6,408	6,414	6,414	3,207	0	0	0
Prior Period/Other Adjustments	0	0	0	0	0	0	0
Net Transfers	(71,058)	(80,716)	(58,602)	(113,698)	(119,159)	(119,159)	(43,291)
YTD (Surplus) / Deficit	5,974	2,557	23,974	4,728	(39,279)	0	0

Fund

103 County Transportation Fund

FY 2020 Budget Detailed Revenues

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
47100		Interest	(300)	(292)	(610)	(961)	(750)	(750)
47700				1M 1M_				- AND ST
		Fares From Contracts	(23,002)	(24,941)	(18,968)	(12,745)	(24,000)	(24,000)
47900	12/12/12	Misc Revenue	WAR SANGE	<u>≃8</u> 220-00-000	21	·	<u> </u>	₩
47900	012	WC/Gen Liab Investment Refund	(412)	(509)	悪心	-		ā
Totals		103 County Transportation Fund	(23,715)	(25,741)	(19,578)	(13,706)	(24,750)	(24,750)

Fund

103 County Transportation Fund

FY 2020 Budget Transfers IN

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
61100	001	TI From Gen Fund	(87,130)	-	(113,654)	(119,159)	(119,159)	(43,291)
61200		Proceeds from Sale of Assets	-		(3,251)	-	*	
61360		Capital Lease Proceeds	.="	~	÷ ,	-		~
Totals		103 County Transportation Fund	(87,130)	-	(116,905)	(119,159)	(119,159)	(43,291)

FY 2020 Budget
Detailed Expenditures

Fund 103 County Transportation Fund
Dept 51935C County Transportation

51935C County Transportation

\$

106,988 \$

Totals

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
922 (938) (a.)			10 2020			2004-75-	127 20000	
5103		Overtime	1,558	1,538	3,006	486	2,600	1,300
5106		Longevity	*	-	-	500	500	500
5113		Salaries	58,273	60,793	65,314	51,944	67,068	34,360
5121		Retirement	3,680	4,191	3,915	2,947	4,263	2,068
5122		Health Insurance	20,788	22,089	21,888	17,806	23,980	12,589
5123		Life Insurance	83	77	77	62	114	47
5124		Social Security	3,990	4,149	4,638	3,575	5,368	2,766
5125		Workers Comp	3,428	3,870	3,487	3,696	3,688	1,776
5126		Unemployment Insurance	1750	150	·=	(10)	120	52
5127		Air Medcare	·*	:=	(m)	90	960	45
5129		Disability	118	107	115	94	156	54
5154		Legal Services	te.	1594	-	-		-
5156		Employee Drug Testing	15	:=:	22	22	100	100
5162		Bank Fees & Costs	61	190	185	136	200	200
5170		Training	X 	æ	:=:	(■)		
5212		Gas & Oil	3,507	4,625	5,412	3,439	6,552	5,084
5215		Tires	2,029	1,716	1,947	1,929	2,000	2,000
5219		Misc. Supplies	322	(0)	·	520	=	249
5228	02	Uniforms - Boots	.√ .	, -	45	200	200	100
5234		Repairs & Maint. M. V.	1,066	1,370	152	4,128	24,000	2,000
5235	001	Computer Support Services	617	633	~	97	~	-
5260	89	Taxable Meals	-	±=	, -		-	M -
5272		Insurance: M. V.	584	887	590	565	900	900
5275		Insurance Gen Liability	1,974	2,083	1,947	1,871	2,100	2,100
5499		Other Misc Expenditures	-	-	182	2=	3 = (·2
5550		Motor Vehicles	5,216	÷	25,084	Ħ		

108,317 \$

138,004 \$

93,586 \$

143,909 \$

68,041

Department	Requestor	Budget Amount	Account Code
County Transportation - personnel	Matthew Brown	(33,686) plus fringe	51935C salaries/fringe

**Fringe represents around 20% of the salary cost - fringe not included in numbers below

Department **County Transportation** Description

Move 1 Bus Driver from 51935C (Fund 103) to 51935 (Fund 143) (PID2080)

Current Salary Revised Salary

Difference

Totals by Dept

33,686

(33,686)

(33,686)

Baldwin County Commission Budget Fund Summary Year to Date

Description	FY 2015 Annual	FY 2016 Annual	FY 2017 Annual	FY 2018 Annual	FY 2019 YTD	FY 2019 Annual Budget	FY 2020 Annual Budget
00143 Section 18 Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
Licenses & Permits	0	0	0	0	0	0	0
Intergovernmental	(1,503,542)	(1,846,705)	(1,513,492)	(1,944,490)	(779,711)	(2,946,973)	(2,986,396)
Charges For Services	(424,842)	(422,310)	(432,689)	(388,694)	(116,157)	(155,968)	(123,723)
Miscellaneous Revenue	(477,928)	(509,612)	(448,088)	(494,662)	(361,371)	(437,238)	(378,234)
Fund Balance	0	O O	0	0	0	0	0
Total Revenue	(2,406,313)	(2,778,627)	(2,394,269)	(2,827,846)	(1,257,240)	(3,540,179)	(3,488,353)
Expenditures							
Employee Compensation	1,855,653	2,068,683	2,163,632	2,301,740	1,632,859	2,267,090	2,194,114
Services Provided By Others	77,097	12,252	22,214	18,486	26,972	14,800	34,700
Supplies, Repairs & Maintenance	533,247	408,234	494,179	566,330	321,036	449,619	443,050
Utilities & Communication	73,138	66,574	68,479	58,005	60,459	94,520	86,530
Travel	13,886	21,726	17,803	18,885	17,561	18,000	18,000
Other Operating Expenditures	59,887	76,319	85,640	74,174	63,971	69,900	71,963
Capital Expenditures	413,685	804,477	179,873	590,064	113,918	1,549,560	1,470,000
Debt Service	0	001,177	0	0	0	0	0
Intergovernmental	o o	0	0	0	0	0	0
Total Expenditures	3,026,594	3,458,265	3,031,820	3,627,685	2,236,777	4,463,489	4,318,357
(Surplus)/Deficit Before Transfers	620,281	679,639	637,550	799,839	979,537	923,310	830,004
	,		,	,	•		
Transfers				2022232			
Transfer In/Other Sources	(619,145)	(652,131)	(567,062)	(883,887)	(923,310)	(923,310)	0
Transfer Out/Other Uses	0	0	0	0	0	0	0
Prior Period/Other Adjustments	0	0	0	0	0	0	0
Net Transfers	(619,145)	(652,131)	(567,062)	(883,887)	(923,310)	(923,310)	0
YTD (Surplus) / Deficit	1,136	27,508	70,489	(84,048)	56,227	0	830,004

Fund 143 Section 18 Fund

FY 2020 Budget Detailed Revenues

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
44284	1	SF Local Govt Cost Share		USA	10.00			
44284	2	DAP Local Govt Cost Share	-	-	-	-	(50,000)	(80,000)
44284	3	FH Local Govt Cost Share	-		: -	·=	(120,000)	(120,000)
44284	70163	SF Local Match	-	-	·-	-	(81,978)	(94,000)
	006	FEMA 1866 TS IDA-ST	•	-	5.57	-	(01,570)	(94,000)
44300	70090		-	=	-	·-	1. 5	200
44300		ARRA Tier II Construction	- (720 E20)	- /706 959\	- /000 EO/A\	- (272.054)	(866,892)	- /600.047\
44314	1	Sect 18 Grant: Operations	(738,539)	(796,858)	(888,594)	(372,054)		(699,947)
44314	11	HMGP Grant Generator 75/25	-	-	-		(48,982)	(400,000)
44314	12	5307 Cap Hub Improve - F'Hope	*	- V			(480,000)	(480,000)
44314	2	Sect 18 Grant: Capital	(620,482)	(143,898)	(420,893)	(91,134)	-	
44314	3	Sect 18 Grant: Travel	(11,117)	(7,346)	(7,485)	(6,205)	en e	₩
44314	4	Sect 18 Grant: Admin.	(407,849)	(494,911)	(503,680)	(279,431)	(515,374)	(753,926)
44314	6	ALDOT Non Fed Funding	-	-	-	-	-	-
44314	7	5307 Grant Operations	(65,218)	(71,179)	(74,643)	(30,887)	(77,435)	(62,523)
44314	70163	SP Fort Park & Ride Grant	(3,500)	700	~	-	(506,312)	(376,000)
44314	8	5307 Grant Capital	-	÷	(44,737)	-	-	_
44314	9	5307 Grant Cap Hub Improvement	-	-	-	-	(200,000)	(320,000)
44710	007	FY14 Flood Event	-	-	-	-	-	-
44710	009	Hurricane Nate FEMA Reimburse	-	-	(3,822)	-	2	-
44720	007	FY14 Flood Event	-	-	=2	-	-	-
44720	009	Hurricane Nate AEMA Reimburse	-	-	(637)	_		_
44800	006	FEMA 1866 TS IDA-FED		-	-	-	-	+
45610		Contract Services	(422,310)	(432,689)	(388,694)	(116,157)	(155,968)	(123,723)
45880		Telephone Reimbursements	_	-	-	-	-	*
47100		Interest	(250)	(502)	(2,092)	(1,173)	(2,000)	(1,000)
47700		Gas Donations/Fares	(492,069)	(418,736)	(480,898)	(342,521)	(381,058)	(365,734)
47700	01	Medicaid Fares	(2)	-	-	(, ,	-	_
47701	1	Donation SF Land	(-) -	-	-	_	-	-
47701	70163	Donation Land by Cypress	~	_	_	_	(44,600)	₩2
47900	70103	Misc Revenue	(120)	(60)	(402)	(150)	(80)	
47900	01	WrkForce Market Contr	(120)	(00)	(402)	(150)	(00)	PON
47900	012	WC/Gen Liab Investment Refund	(7,312)	(12,003)				-
47900	012				/O 010\	111 460\	16,000	10 000)
	US	Advertising Revenue	(6,800)	(8,073)	(9,818)	(11,469)	(6,000)	(8,000)
47905		Insurance Recoveries	(3,058)	(8,715)	(1,452)	(6,058)	(3,500)	(3,500)
Totals		143 Section 18 Fund	(2,778,627)	(2,394,269)	(2,827,846)	(1,257,240)	(3,540,179)	(3,488,353)

Fund

143 Section 18 Fund

FY 2020 Budget Transfers IN

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
61100	001	TI From Gen Fund	(641,934)		(875,897)	(923,310)	(923,310)	_
61100	510	TI from Fund 510	(041,554)		(675,657)	(525,510)	(323,310)	-
61200		Proceeds from Sale of Assets	(10,197)	120	(7,990)	-	-	*1
Totals		143 Section 18 Fund	(652,131)		(883,887)	(923,310)	(923,310)	

FY 2020 Budget Detailed Expenditures

Fund 143 Section 18 Fund
Dept 51930 BRATS Administration

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	2,568	3,526	4,239	2,091	4,000	5,200
5105		Car Allowance	-	-	-	-	-	
5106		Longevity	2,000	2,000	2,000	2,500	2,500	7,500
5113		Salaries	229,200	234,428	246,334	194,640	252,200	444,946
5114	02	Hurr Isaac Labor/Benefits	-	:-	-	-		-
5121		Retirement	10,723	12,115	10,638	7,726	15,709	26,109
5121	02	Retirement Tier II	3,404	3,351	3,240	2,758	-	-
5122		Health Insurance	37,997	45,112	49,402	31,990	51,874	106,376
5123		Life Insurance	205	184	179	141	285	470
5124		Social Security	16,030	16,939	17,697	14,031	19,828	35,011
5125		Workers Comp	569	559	486	511	505	4,908
5126		Unemployment Insurance	-	-		-	453	669
5127		Air Medcare	-	-	-	225	-	450
5129		Disability	471	418	440	304	583	700
5150		Contract Services	5,680	5,885	5,530	6,836	5,800	25,000
5150	003	F'Hope Transit Center Construc		-	-	15,160		92
5150	99	Temporary Labor	-	7,848	-	.=	· 	¥
5153		Pest Control	383	378	3,973	767	1,500	1,500
5156		Drug Test	2,287	2,310	1,946	1,466	1,600	3,200
5158		Medical	-	~	_	-	-	3.51
5162		Bank Fees & Costs	141	498	499	377	400	500
5170		Training	1,345	1,763	1,461	279	1,500	1,500
5171		Dues	975	980	2,605	1,605	3,000	2,000
5211		Office Supplies	13,998	15,621	14,695	11,021	16,000	15,000
5211	1	Sm Office/Comp Eqpt	13,384	15,459	18,562	3,595	13,000	13,000
5212		Gas & Oil	2,336	2,319	865	488	1,700	674
5215		Tires		-		-	-	
5219		Misc. Supplies	-	(0)	-	-		-
5223		Copy Machine Rental	3,343	3,385	3,472	2,938	3,500	3,500
5228		Uniforms	-	-	-	-	-	=
5230		Landscaping	-	-		*		-
5231		Building Repairs & Maint	6,778	15,938	6,608	10,840	4,000	8,500
5234		Repairs & Maint. M. V.	+	=	-	=,	-	=
5235		Computer & Software Maint	1,879	48,819	50,153	51,638	51,000	52,000
5235	001	Computer Support Services	19,464	18,841	27,645	12,838	13,160	12,972
5240		Utilities	-	-	-			
5240	01	Electricity			-		=	

Fund	143 Section 18 Fund	FY 2020 Budget
Dept	51930 BRATS Administration	Detailed Expenditures

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5240	02	Water & Sewage	-	-	-	-	-	·
5240	03	Natural Gas	₹.	-	=	=	-	
5240	04	Garbage Service	-	-	-			-
5251		Telephone	15,824	12,509	12,966	13,444	13,000	13,000
5251	1	Communication Equipment	23,081	27,921	21,638	28,910	52,000	30,000
5252		Postage	708	759	958	500	900	800
5253		Advertising	5,285	5,992	510	626	6,000	20,000
5253	01	Wrk Force Marketing	-	-	-	-	-	-
5260		Travel	21,726	17,608	18,750	17,486	18,000	18,000
5260	89	Taxable Meals		30	15	15	-	-
5272		Insurance: M. V.	17,921	22,216	19,181	13,692	20,788	20,788
5278		Deduction on Insurance Claims	-	-	-	-	-	-
5407		License Plates	24	-	-		-	-
5499		Miscellaneous Expense	10	-	-	-	#	-
5500		Capital	13,314	-	-	(-		-
5511	1	SF Land Park & Ride	*	Ē	16	(W	-	
5530		Other Improvements	-	-	·#		-	-
5540		Other Equipment and Furnitur	-	-	8,027	22	66,670	-
5550		Motor Vehicles	762,729	179,873	\ \frac{1}{2}	113,918	-	9
5550	001	Cty Motor Vehicles	24,934	-	582,037		-	-
5599	001	CIP SF Park & Ride	2	12	·=	R 企	632,890	470,000
5599	002	CIP Daphne Hub		-	-	N 7	250,000	400,000
5599	003	CIP FH Transfer Center	#1	-	1.4	≔	600,000	600,000
Totals		51930 BRATS Administration	\$ 1,260,717 \$	725,582 \$	1,136,751 \$	565,355	\$ 2,124,345	\$ 2,344,273

FY 2020 Budget Detailed Expenditures

Fund 143 Section 18 Fund
Dept 51935 BRATS Operations

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5400			45.057	50.104	446 700	24 002	40.000	40.000
5103		Overtime	45,957	59,194	116,788	31,903	40,000	40,000
5105		Car Allowance	-	- 12 500	-	- 11.500	- 14 500	- 12 000
5106		Longevity	11,000	13,500	13,000	14,500	14,500	12,000
5113		Salaries	1,267,954	1,285,097	1,344,460	949,710	1,339,717	1,089,421
5114	02	Hurr Isaac Labor/Benefits	-	-	-	-	-	
5121		Retirement	55,811	54,152	48,739	32,844	83,829	65,505
5121	02	Retirement Tier II	21,247	26,282	27,308	18,851	-	
5122		Health Insurance	191,270	223,564	241,059	181,549	262,659	207,359
5123		Life Insurance	1,346	1,172	1,141	881	1,881	1,316
5124		Social Sercurity	94,045	96,399	105,147	70,115	105,899	87,324
5125		Worker's Comp	71,953	80,962	67,541	67,679	65,160	54,242
5126		Unemployment	2,833	2,833	-	4,985	2,414	1,637
5127		Air Medcare	19 1	25	<u> 2</u> 1:	1,440	-	1,260
5129		Disability	2,102	1,846	1,903	1,487	3,094	1,711
5150		Contract Services	*	-	102	-	=	-
5150	99	Temporary Labor		-	-	-	=	9
5156		Employee Physicals	1,442	2,552	2,369	483	1,000	1,000
5170		Training	·	224	-	-	# E	-
5211		Office Supplies		-		-	-	-
5211	1	Office / Computer Equipment		-	-	-		-
5212		Gas & Oil	251,758	271,167	332,810	162,031	258,559	270,704
5214		Small Tools	1,330	1,541	1,409	308	500	500
5215		Tires	16,338	28,998	14,900	14,981	15,000	15,000
5219		Misc. Supplies	-	-	0	-	=	3
5228		Uniforms	3,495	3,646	4,254	699	3,500	2,500
5228	02	Uniforms - Boots	=	-	4,505	1,700	1,600	3,600
5231		Building Repairs & Maint	7,651	3,763	9,216	2,819	3,500	3,500
5234		Repairs & Maint. M. V.	59,767	52,325	65,322	28,667	54,000	30,000
5234	001	Motor Vehicle Towing	1,655	935	2,463	613	1,600	1,600
5234	002	Major Accident Repair	5,056	11,423	9,451	15,860	9,000	10,000
5253	002	Advertising	-	236	-	-	-	-
5260		Travel		-		-	_	2
5260	89	Taxable Meals		165	120	60		_
5270	33	Insurance	· ·	103	120	-		
5270		Insurance: M. V.		2	-	522	_	5
5273		Surety Bonds	X.T.	1,798	- 1,798	1,798	1,800	1,800
5278		Deduction on Insurance Claims	1 500	500	500	1,798	500	500
3210		Deduction on insulance claims	1,500	500	500	-	500	500

Fund Dept 143 Section 18 Fund

51935 BRATS Operations

FY 2020 Budget
Detailed Expenditures

Object Act Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5407	License Plates	97	423	244	3	-	-
5499	Misc Expenditure	10	-	951	64	-	100
5500	Capital	-	2	~	-	*	40
Totals	51935 BRATS Operations	\$ 2,115,615 \$	2,224,473 \$	2,417,500 \$	1,606,551	\$ 2,269,712	\$ 1,902,579

143 Section 18 Fund FY 2020 Budget
52555 BRATS Building Costs Detailed Expenditures

Fund

Dept	52555	BRATS Building Costs	Detailed Expenditures						
Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget	
5241	101	Elec BRATS Hub BM	2,174	2,396	2,512	1,821	2,300	2,400	
5241	201	Elec BRATS Hub FH	3,027	3,100	2,368	1,706	3,100	3,100	
5241	301	Electric BRATS RD	10,755	10,470	10,711	8,706	11,000	11,000	
5242	101	Gas BRATS Hub BM	860	752	1,049	891	1,000	1,000	
5242	301	Gas BRATS RD	785	510	937	195	1,000	1,000	
5243	101	Water Sewer BRATS Hub BM	343	371	426	358	370	380	
5243	201	Water Sewer BRATS Hub FH	922	335	307	257	400	400	
5243	301	Water Sewer BRATS RD	869	812	1,034	738	900	900	
5244	101	Garbage BRATS Hub BM	560	559	570	470	600	600	
5244	301	Garbage BRATS RD	1,382	1,533	1,523	1,388	1,550	1,550	
5244	401	Garbage BRATS Foley	.=	225	495	450	400	400	
5270	101	Insurance BRATS Hub BM	418	422	462	462	500	500	
5270	201	Insurance Brats Hub FH	473	448	574	577	575	575	
5270	301	Insurance BRATS RD	2,562	3,590	5,676	5,690	5,700	5,700	
5275		Insurance Gen Liability	53,304	56,243	44,789	41,164	40,037	42,000	
Totals		52555 BRATS Building Costs	\$ 78,433	\$ 81,765	\$ 73,434	\$ 64,871	\$ 69,432	\$ 71,505	

Department	Requestor	Budget Amount	Account Code
BRATS - Personnel	Matthew Brown	(51,947) plus fringe	51935 salaries/fringe

Departm	er Description	Current Salary	Revised Salary	Difference	Totals by Dept
BRATS	Abolish 1 FT Driver and 3 PT Driver positions (currently vacant: 4003,PT02, PT04, PT14)	85,633	-	(85,633)	
	Move 2 Bus Drivers (PID343 & PID5183), 1 Scheduling Manager (PID445), 2 Schedulers (PID540 & PID326) from 51935 to 51930	193,995	193,995	: •	
	Move 1 Bus Driver from 51935C (Fund 103) to 51935 (Fund 143) (PID2080)	-	33,686	33,686	(51,947)

RD TRANSIT SMARTFLOOR AMBULET





The Ford Transit Ambulette with SmartFloor offers maximum flexibility to switch between wheelchair transport and standard seating

Available on Transit 150, 350 and 350 Extended



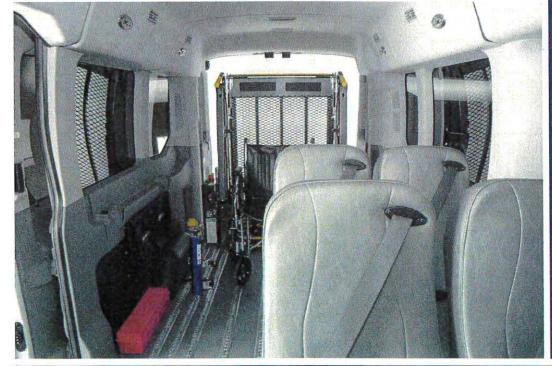
- Altro non-skid commercial flooring over SmartFloor
- Vinyl seats with integrated lap and shoulder belts on wheeled seat bases
- Side or rear mounted Braun wheelchair lift
- Retractable wheelchair tiedowns with storage bags
- Entrance grab handle
- First aid kit
- 5# fire extinguisher

Options

- Stainless steel side steps
- Stanchion pole
- · Wheelchair storage unit
- Cot mount









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Table 2: FY 2020 Planning Funds - Detailed View

FY20 Planning Funds (from FHWA): \$199,181.60

FY20 Match Funds (20% from County): \$49,795.40

Total FY20 MPO Planning Funds: \$248,977.00

		Total FY20 MPO Planning Funds:		\$248,977	.00							
		MPO Plan	ning (PL) Funds - Bre	akdo	own by Subta	sk					Name 12
ask	Subtask	Description	FY 20	PL-FHWA/FTA	F	Y 20 Local	L I	Y 20 Total	1	Y19 Total	F	'18 Total
	Admini	stration										
	1.1	MPO Administrative Duties	\$	29,600.00	S	7,400.00	S	37,000.00	S	32,000.00	S	30,000.0
	1.2	Continuity of Operations Plan (COOP)	\$	400.00	\$	100.00	S	500.00	\$	500.00	\$	500.0
	1.3	Equipment Purchases and Supplies	\$	9,600.00	\$	2,400.00	S	12,000.00	\$	12,000.00	\$	10,000.0
		Task 1.0 Subtotal	S	39,600.00	\$	9,900.00	\$	49,500.00	\$	44,500.00	\$.	40,500.0
	Data Co	ollection and Analysis		en Kalinti Experie								
	2.1	Database maintenance and Data collection	\$	2,400.00	\$	600.00	S	3,000.00	S	3,000.00	S	3,000.0
	2.2	Geographic Information Systems (GIS)	\$	8,000.00	S	2,000.00	S	10,000.00	S	10,000.00	\$	10,000.0
	2.3	Transportation Model Dev. and Maint.	\$	3,200.00	S	800.00	S	4,000.00	S	6,000,00	S	5,000.0
	2.4	Prep. of Emissions Data for MOVES2010a	\$	-	\$	-	S	-	S		S	350.0
- "	2.5	Intelligent Transportation System (ITS)	\$	4,000.00	S	1,000.00	S	5,000.00	\$	5,000.00	\$	5,000.0
		Task 2.0 Subtotal	S	17,600.00	\$	4,400.00	\$	22,000.00	\$	24,000.00	\$	23,000.0
	Unified	Planning Work Program										ODV
	-	Task 3.0 Subtotal	S	3,200.00	\$	800.00	\$	4,000.00	\$	3,500.00	S	2,750.0
	Public 1	Involvement										
	4.1	Public Participation Process	S	16,000.00	S	4,000.00	S	20,000,00	\$	17,000.00	S	15,000.0
	4.2	Title VI Planning and Environmental Justice	\$	4,000.00	S	1,000.00	S	5,000.00	S	5,000.00	S	5,000.0
	4.3	Disadvantaged Business Enterprise (DBE)	\$	400.00	\$	100.00	S	500.00	S	500.00	\$	600.0
	4.4	Public Involv. for Air Quality Conformity	S	400.00	S	100.00	S	500.00	S	500.00	\$	250.0
	1	Task 4.0 Subtotal	S	20,800.00	S	5,200.00	\$	26,000.00	S	23,000.00	\$	20,850.0
	Environ	nmental Mitigation and Streamlining									3	
_	5.1	Air Quality	S	200.00	S	50.00	S	250.00	\$	250.00	S	250.0
-	5.2	Environmental Mitigation	\$	200.00	S	50.00	S	250.00	S	250.00	S	250.0
	1	Task 5.0 Subtotal	S	400.00	\$	100.00	\$	500.00	S	500.00	S	500.0
	Transp	ortation Systems	ASSESSED.	Sign Version 1983	E SET		843					
	6.1	Long Range Transportation Plan (LRTP)	S	30,400.00	S	7,600.00	S	38,000.00	S	35,000.00	S	35,000.0
-	6.2	Air Quality Conformity	\$	-	S	-	S	-	S	-	S	250.0
	6.3	Amend LRTP for Air Quality Conformity	S	-	S	3-7	S	-	S		S	250.0
	6.4	Transportation Improvement Program (TIP)	S	28,000.00	S	7,000.00	S	35,000.00	S	30,000,00	S	30,000.0
	6.5	Amend TIP for Air Quality Conformity	\$		S		S	-	5		S	250.0
	6.6	Public Transportation*	\$	16,000.00	S	4,000.00	S	20,000.00	\$	30,000.00	S	40,000.0
-	6.7	Bicycle/Pedestrian Planning	S	7,200.00	S	1,800.00	S	9,000.00	S	9,000.00	\$	8,000.0
-	6.8	Congestion Management Process	\$	1,600.00	\$	400.00	S	2,000.00	S	2,000.00	\$	3,000.0
-	6.9	Freight Planning	\$	8,000.00	\$	2,000.00	S	10,000.00	\$	10,000.00	S	5,000.0
_	0.9			91,200.00	\$	22,800.00	S		-	116,000.00		
	Im.	Task 6.0 Subtotal	3	91,200.00	3	22,800.00	3	114,000.00	-20	110,000.00	21	05,000.0
_	Transp	ortation Safety	e	6 400 00	s	1.600.00	S	9 000 00	4	9 000 00	6	0.000.0
	le i	Task 7.0 Subtotal	3	6,400.00	3	1,600.00	3	8,000.00	\$	8,000.00	\$	8,000.0
	Educat	ion and Training	e	10 100 00	\$	2 (00 00	0	12 000 00	0.	13,000.00	6.	10.000.0
	le · · ·	Task 8.0 Subtotal	2	10,400.00	3	2,600.00	\$	13,000.00	\$	13,000.00	2	10,000.0
	Special	Projects, Corridor Development, DRI	6	0.501.60	0	2 205 40	6	11.077.00		45.022.00		10 // 5 /
	In .	Task 9.0 Subtotal	2	9,581.60	S	2,395.40	S	11,977.00	\$	45,922.00	2	10,665.0
0	Future	Planning Studies	e	64 622 00		17.155.75	0	no 770 75	0		40	
		FY 2016 Carryover	\$	64,623.00	\$	16,155.75	S	80,778.75	\$		\$	
		FY 2017 Carryover		32,452.00	\$	8,113.00	S	40,565.00	\$		\$	
		FY 2018 Carryover	\$	28,207.00	\$	7,051.75	S	35,258.75	8	-	\$	
_		FY 2019 Carryover	\$	40,738.00	S	10,184.50	S	50,922.50	\$	•	\$	
	City	of Fairhope Complete Streets - FY19 Carryover	\$	24,000.00	\$	6,000.00	\$	30,000.00	1		-	
		Task 10.0 Subtotal		190,020.00	\$	47,505.00	\$	237,525.00	\$		\$	
		TOTAL TASKS 1.0 THROUGH 10.0:	S	389,201.60	\$	97,300.40	\$	486,502.00	8	278,422.00	\$2	21,265.0
PR	Funds A	Allocated Utilized by ALDOT:***	S	30,000.00	\$	7,500.00	\$	37,500.00	\$			48,000.
Т	OTAL M	IPO PLANNING AND ADMIN. BUDGET:	\$	389,201.60	S	97,300.40	\$	486,502.00	\$	326,422.00	\$2	79,265.0

^{*} In Alabama, the Consolidated Planning Grant formula is used, in which PL and 5303 funds are combined.

^{**} Leftover PL funds from FY16, FY17, FY18, and FY19 are earnied over into future fiscal years and have been allocated to Future Planning Studies. The oldest unexpended funds will be returned to the funding pool for reallocation.

^{***} State Planning and Reseach (SPR) funds remain with ALDOT and the MPO has no authority or oversight related to the expenditure of these funds.

Baldwin County Commission Budget Fund Summary Year to Date

Description	FY 2015 Annual	FY 2016 Annual	FY 2017 Annual	FY 2018 Annual	FY 2019 YTD	FY 2019 Annual Budget	FY 2020 Annual Budget
00144	And the same of th						
Parks Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
Licenses & Permits	0	0	0	0	0	0	0
Intergovernmental	(130,842)	(117,887)	(131,315)	(109, 337)	(368,174)	(131,000)	(125,000)
Charges For Services	(19,024)	(23,680)	(19,905)	(42,637)	(46,985)	(34,000)	(44,500)
Miscellaneous Revenue	(3,396)	(4,886)	(6,693)	(5,824)	(12,443)	(6,960)	(6,500)
Fund Balance	0	0	0	0	0	0	0
Total Revenue	(153,262)	(146,453)	(157,914)	(157,798)	(427,601)	(171,960)	(176,000)
Expenditures							
Employee Compensation	784,544	835,039	840,266	916,810	768,069	1.011,495	1,018,149
Services Provided By Others	66,410	82,781	91,210	88,135	73,480	191,250	390,800
Supplies, Repairs & Maintenance	213,723	167,967	156,735	152,666	204,052	287,424	211,859
Utilities & Communication	37,784	37,110	42,164	37,958	32,256	40,276	36,276
Travel	0	0	42,104	0	02,250	40,270	30,270 N
Other Operating Expenditures	40,735	42,133	46,856	53,142	41,283	48,022	46,822
Capital Expenditures	24,038	140,585	74,002	161,719	196,316	193,559	447,124
Debt Service	24,000	0	74,002	0	130,510	133,333	747,124
Intergovernmental	0	0	0	0	0	0	0
Total Expenditures	1,167,234	1,305,615	1,251,232	1,410,430	1,315,456	1,772,026	2,151,030
Total Experiatures	1,107,204	1,505,015	1,201,202	1,410,430	1,010,400	1,772,020	2,101,000
(Surplus)/Deficit Before Transfers	1,013,972	1,159,163	1,093,318	1,252,632	887,855	1,600,066	1,975,030
Transfers							
Transfer In/Other Sources	(737,669)	(994,913)	(1,425,413)	(1,262,084)	(1,722,131)	(1,725,815)	(31,500)
Transfer Out/Other Uses	(737,009) N	(994,913)			125,749	125,749	125,749
Prior Period/Other Adjustments	0	0	125,749 0	62,874 0	125,749	125,749	125,749
Net Transfers	(737,669)	(994,913)	(1,299,664)	(1,199,210)	(1,596,382)	(1,600,066)	94,249
YTD (Surplus) / Deficit	276,303	164,250	(206,346)	53,423	(708,527)	0	2,069,279

Fund

144 Parks Fund

FY 2020 Budget Detailed Revenues

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
44000		2	(447.007)	(424.245)	(400 227)	(252 474)	(404.000)	(400 000)
44800		Payment In Lieu Of Taxes	(117,887)	(131,315)	(109,337)	(368,174)	(131,000)	(125,000)
44880	003	FEMA-FED Gustav	*	×	-	-	-	-
44880	70021	CIAP Fish River Public Acces	2	- L	_	-	-	*
44910		Intergovernment: Cities	-	-	-	-	Α.	-
45100		Live Oak Launching Fees	(13,830)	(10,745)	(17,931)	(8,870)	(15,000)	(12,000)
45100	001	Live Oak Tournament Fees	(6,325)	(5,285)	(6,064)	(5,310)	(5,000)	(5,000)
45101		Live Oak Camping Fees	*	-	(14,382)	(29,680)	(12,000)	(25,000)
45625		Parks Rental/Use	(3,525)	(3,875)	(4,260)	(3,125)	(2,000)	(2,500)
45880		Telephone Reimbursement	-	-	-	-	-	-
47100		Interest	(916)	(1,876)	(5,194)	(11,545)	(5,800)	(6,000)
47210		Building Rent Income		-	-	-	-	+:
47900		Misc Revenue	(717)	(703)	(630)	(898)	(1,160)	(500)
47900	012	WC/Gen Liab Investment Refund	(3,254)	(4,114)	-	-	+	-
47905		Insurance Recoveries		let:	-	-		-
47906		Bicentennial Park Revenue	12		-	-	-	-
47922		Oil Lease Royalties		Ξ.	+	Θ.	*	-
Totals		144 Parks Fund	(146,453)	(157,914)	(157,798)	(427,601)	(171,960)	(176,000)

Fund

144 Parks Fund

FY 2020 Budget Transfers IN

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
61100	001	TI From Gen Fund	(994,913)	-	(1,248,355)	(1,697,315)	(1,697,315)	=
61100	111	TI From Fund 111	-	:-		-	-	-
61200		Proceeds From Sale Of Assets	¥	14	(13,729)	(24,816)	(28,500)	(31,500)
61360		Capital Lease Proceeds		4		-	-	# OF THE PERSON NAMED IN COLUMN NAMED IN COLUM
								1
Totals		144 Parks Fund	(994,913)		(1,262,084)	(1,722,131)	(1,725,815)	(31,500)

Fund

144 Parks Fund

FY 2020 Budget Transfers OUT

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
		V V						
62100	001	TO to Gen Fund	. 		: : : : : : : : : : : : : : : : : : :	-	₩((:=
62100	111	TO to Fund 111	the state of the s	=:	: -	-	<u> -</u> -	(2)
62100	304	TO to Fund 304	=	125,74	9 62,874	125,749	125,749	125,749
Totals		144 Parks Fund		125,74	9 62,874	125,749	125,749	125,749

FY 2020 Budget Detailed Expenditures

Fund 144 Parks Fund
Dept 57200P Parks Dept

Бере	372001	rans bept			tanea Expenditures			
Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5400		Overtime	27.440	20.005	27.015	20.180	35,000	35 000
5103		Overtime	37,440	39,085	37,915	39,180	35,000	35,000
5105		Car Allowance	-	-	-	-	-	- 0.500
5106		Longevity	6,500	8,000	9,000	9,000	9,000	8,500
5113		Salaries	583,264	569,867	640,119	524,442	700,871	692,197
5114	1202	Sal Offset Landscape	-	-	¥1	=	¥-	-
5114	02	Hurr Isaac Labor/Benefits	-	-	= /	-	-	=
5121		Retirement	28,559	28,601	24,596	19,028	45,034	42,178
5121	02	Retirement Tier II	8,875	9,062	11,357	10,228	=	-
5122		Health Insurance	96,100	113,260	125,996	101,596	139,072	158,613
5123		Life Insurance	636	577	629	510	1,083	893
5124		Social Security	44,711	43,401	48,507	40,766	56,988	56,286
5125		Workers Comp	27,822	27,408	17,623	21,748	21,564	21,545
5126		Unemployment Insurance	=	3 3	3)	3	1,263	1,037
5127		Air Medcare	-	-	7	720	→	810
5129		Disability	1,132	1,004	1,069	851	1,620	1,090
5150		Contract Services	48,408	60,719	56,979	45,237	60,000	60,000
5150	05155	Temporary Labor	_	=	-	-	-	-
5150	05159	Other Contract Services		- <u>22</u>	=	<u> </u>	2	300,000
5150	99	Temporary Labor	13,515	10,035	10,875	9,345	10,000	10,000
5153		Pest Control	426	403	442	318	250	250
5154		Legal Services	=	=		₩.	=	=
5156		Employees Medical	1,123	556	912	859	800	800
5162		Bank Fees & Costs	135	282	221	160	300	250
5170		Training	55	-	-	-	400	-
5202		Signs & Markings	=	-	-	=	1,000	25,000
5211		Office Supplies	855	1,786	1,360	1,916	1,600	1,600
5211	1	Sm Office/Comp Eqpt	343	296	2,741	2,129	1,000	1,000
5212		Gas & Oil	45,953	46,725	53,359	35,900	58,124	49,559
5213		Rd Bldg Materials	-	1,748	1,453	-	1,500	1,500
5213	05216	Base/Topsoil	=	<u>≅</u>		18	=	<u> </u>
5213	05218	Limestone	H	=	L.	777	-	=
5213	05219	Other Rd Build Materials	<u>=</u>	=	(2,537)	23	· ·	ĕ
5214		Small Tools	12,442	16,419	14,613	7,750	15,000	15,000
5214	1	TOOLS/EQUIPMENT (NOT OFFICE)	-			36	1,500	
5215	3049	Tires	8,324	10,949	7,936	7,823	10,000	10,000
5216		Cleaning Materials	4,995	4,751	3,968	3,955	5,000	5,000
5218		Food	10,508	(1,871)	4,614	4,178	7,500	5,500
0210			10,550	(1,0,1)	7,017	7,170	,,500	3,300

Fund 144 Parks Fund Dept 57200P Parks Dept FY 2020 Budget
Detailed Expenditures

Object Act	Sub Act	Description	FY 20	16	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5219		Misc Supplies		19,965	10,945	9,437	13,091	10,000	10,000
5223		Copy Machine Rental		572	490	428	347	600	600
5226		S T Eqmt. Rental		(-)	-	·=	-		-
5228		Uniforms		6,288	3,224	3,414	1,954	3,000	3,000
5228	01	Personal Protection Equip		-	·=	-	3,880	-	5,000
5228	02	Uniforms - Boots		15	<i>i</i> ≂	1,900	2,120	2,000	2,000
5229		Other Rental			N=	-	12	-	
5230		Landscaping		-		J .	-	8 7 0	
5231		Repair & Maint		8,023	8,442	7,886	17,265	10,000	10,000
5232		Equipment Repair		31,045	34,349	28,780	23,511	35,000	25,000
5234		Motor Vehicle Repair		12,660	8,389	7,160	6,274	10,000	10,000
5235	001	Computer Support Services		4,625	4,751	1,204	922	18.	-
5240		Utilities		-			-	15	
5240	01	Electricity		12,602	12,191	9,427	10,495	12,500	11,000
5240	02	Water & Sewage		3,089	3,129	3,204	2,570	3,200	3,200
5240	03	Natural Gas		98	87	99	95	100	100
5251		Telephone		8,512	8,220	8,407	8,311	8,500	8,500
5253		Advertising		-	=	H	402	=	-
5270		Insurance		168	90	191	192	300	300
5272		Motor Vehicle Insurance		3,087	2,638	3,211	3,630	3,000	3,000
5275		Insurance Gen Liability		15,794	17,706	15,579	14,969	15,700	15,000
5278		Insurance Deductible		100	-	-	100	<u>-</u>	2
5290		Landscapping Reserve		17,876	23,600	22,641	14,091	20,000	20,000
5407		Vehicle Tag		68	31	49	74	50	50
5499		Miscellaneous Expense		~	<u> </u>	35	-	<u> </u>	*
5500		Capital Outlay			-	-	-		in:
5500	49	Tools & Equipmt		-	-	-	-	-	~
5500	90	Other Capital Items		-	-	-	-	5.	
5550		Motor Vehicles		69,539	-		137,218	*	220,327
5560		Construction Equipment		71,046	74,002	148,819	59,098	193,559	71,797
5621		Principal Payments		-	+	Ψ;	-	<u>=</u> ₹	=
Totals		57200P Parks Dept	\$ 1,	267,280 \$	1,205,348	\$ 1,345,613	\$ 1,209,081	\$ 1,512,978	\$ 1,922,482

FY 2020 Budget
Detailed Expenditures

Fund 144 Parks Fund
Dept 57238 Live Oak Park

Object Act	Sub Act	Act Description		FY 2016	FY 2017	FY 2018	FY 2018 FY 2019 YTD		FY 2020 Budget	
5150		Contract Services		11,052	10,442	10,442	8,982	11,000	11,000	
5202		Signs & Markings		5 =	-	*	-	-	-	
5213		Rd Bldg Materials			-	-	-	-	-	
5219		Misc Supplies		110	-	365	48	500	500	
5231		Repair & Maint		304	3,254	2,555	1,097	1,900	1,900	
5240	01	Electricity		3,338	4,075	5,513	774	5,000	3,000	
5240	02	Water & Sewage		1,580	4,776	924	155	2,000	1,000	
5251		Telephone		-	=	-	æ	*	-	
5253		Advertising		-	236	-	*	-	-	
5270		Insurance		138	196	2,539	2,364	2,600	2,400	
5272		Motor Vehicle Insurance		-	-	172	-	172	172	
5499		Miscellaneous Expense		-	-	-		-	-	
Totals		57238 Live Oak Park	\$	16,522 \$	22,979 \$	22,509 \$	13,420	\$ 23,172	\$ 19,972	

Fund Dept 144 Parks Fund

57239 Bicentennial Park

Object Act	Sub Act	Description	FY	2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5150		Contract Services		7,971	7,551	7,535	6,881	7,500	7,500
5153		Pest Control		96	1,223	730	498	1,000	1,000
5212		Gas & Oil		120	-	-	-	-	-
5213	05218	Limestone		-	-	-	-	-	=
5219		Misc Supplies		*	II:	-	1,603	·	1,500
5230		Landscaping		-	-	-	-	-	3,000
5231		Repair & Maint		954	2,087	2,032	2,550	2,200	25,200
5239		Other Repairs	•	-	-	-	-	<u>~</u>	-
5240	01	Electricity		3,552	5,229	5,791	4,978	5,000	5,500
5240	02	Water & Sewage		780	667	735	537	750	750
5251		Telephone		3,558	3,552	3,858	3,173	3,226	3,226
5253		Advertising		-		-	767	-	-
5270		Insurance		4,902	2,595	6,189	5,864	6,200	5,900
5272		Motor Vehicle Insurance		-	-	-	-	-	-
5500		Capital Outlay		:=	-	-	-	-	155,000
Totals		57239 Bicentennial Park	\$	21,813 \$	22,905 \$	26,871 \$	26,849	\$ 25,876	\$ 208,576

		Budget		
Department	Requestor	Amount	Account Code	Notes
Parks - Eastern Shore Trail Pedestrian Bridges – to replace bridge decking – 4 bridges	Wayne Dyess	300,000	TBD in 57200P.5150.05159 for now	
Parks - County Park signs	Wayne Dyess	25,000	57200P.5202	5k for branding development; 20k for approx 5 signs at 4k each
Parks - mowers (3)	Wayne Dyess	42,319	57200P.5560	
Parks - truck (F150, crew cab 4x2)	Wayne Dyess	29,083	57200P.5550	
Parks - trucks (2 F550 w/dumpbed)	Wayne Dyess	118,362	57200P.5550	
Parks - truck (F550 w/ service set up/crane)	Wayne Dyess	72,882	57200P.5550	
Parks - utility vehicles (2)	Wayne Dyess	29,478	57200P.5560	
Parks/Archives - Bicentennial Park - painting General Store	Felisha Anderson	10,000	57239.5231	
Parks/Archives - Bicentennial Park - painting Church	Felisha Anderson	10,000	57239.5231	
Parks/Archives - Bicentennial Park - pole barn	Felisha Anderson	75,000	57239.5500	
Parks/Archives - Bicentennial Park - Phase 1	Felisha Anderson	80,000	57239.TBD - budgeted in 5500 for now	







Department / Description Equipment Cost Center Make*	Equipment Model* Est	Proposed Equipment 3% Cost Variance timated Cost	Proposed Equipment Estimated Cost including 3% Variance Old Equipment Number	Old Equip. Old Equipment Year Make	Old Equipment Model	Old Equipment Miles/Hours	Proposed Estimated Salvage Com Value	nments
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BALDWIN COUNTY COMMISSION - FUND 144 - PARKS DEPARTMENT

Parks - Tier 1 Nee	eds		(10.5%) (11.5%) (11.5%) (11.5%) (11.5%) (11.5%) (11.5%) (11.5%) (11.5%) (11.5%)										
PARKS-57200P	ZERO TURN	KUBOTA	ZD1211 (ADDED TOP AND FAN)	\$ 13,695.22	\$ 410.86	\$ 1	4,106.08	32843	2011	KUBOTA	ZD323	873	\$ 2,000.00
PARKS-57200P	ZERO TURN	KUBOTA	ZD1211 (ADDED TOP AND FAN)	\$ 13,695.22	\$ 410.86	\$ 1	4,106.08	31019	2012	KUBOTA	ZD323	1,740	\$ 1,500.00
PARKS-57200P	ZERO TURN	KUBOTA	ZD1211 (ADDED TOP AND FAN)	\$ 13,695.22	\$ 410.86	\$ 1	4,106.08	00373	-	TORO	74246	BROKEN METER	\$ 1,500.00
PARKS-57200P	CREW CABS - 4X2	FORD	F-150	\$ 28,236.00	\$ 847.08	\$ 2	9,083.08	79028	2007	FORD	F-150	170,824	\$ 2,500.00
PARKS-57200P	CREW CAB	FORD	F-550 W/ DUMPBED (LAST YEAR PLUS %)	\$ 57,457.32	\$ 1,723.72	\$ 5	9,181.04	17069	2008	FORD	F-450 WITH DUMPBED	140,387	\$ 7,000.00 6.0L
PARKS-57200P	CREW CAB	FORD	F-550 W/ DUMPBED (LAST YEAR PLUS %)	\$ 57,457.32	\$ 1,723.72	\$ 5	9,181.04	17072	2008	FORD	F-450 WITH DUMPBED	139,033	\$ 7,000.00 6.0L
PARKS-57200P	SINGLE CAB	FORD	F-550 W/ SERVICE SETUP/CRANE (2018 PRICE PLUS %)	\$ 70,759.70	\$ 2,122.79	\$ 7	2,882.49	65496	2003	FORD	F-450 SERVICE TRUCK	103,363	\$ 5,000.00
PARKS-57200P	UTILITY VEHICLE	KUBOTA	RTV-X900WL-H	\$ 13,434.20	\$ 403.03	\$ 1	3,837.23	62308	2007	BUSH HOG	TRAIL HAND	959	\$ 2,500.00
PARKS-57200P	UTILITY VEHICLE	KUBOTA	RTV-X1140WL-H	\$ 15,185.30	\$ 455.56	\$ 1	5,640.86	48547	2009	GEM	EL XD	6,076	\$ 2,500.00
			Parks Totals	\$ 283,615.51	\$ 8,508.47	\$ 29	2,123.97		Contracting #				\$ 31,500.00

FUND 144 - PARKS DEPT RECAP

	Tier 1, 2, & 3	Tier 1 & 2	Tier 1
Total Initial Capital Outlay	N/A	N/A	\$ 292,123.97
Less: Est. Salvage Values	N/A	N/A	\$ (31,500.00)
Net Est. Capital Expenditures	N/A	N/A	\$ 260,623.97

Total Tier 1 Est. Salvage Value \$ 31,500.00

ATTACHMENT NO.

Description	FY 2015 Annual	FY 2016 Annual	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Annual Budget	FY 2020
00111	Allitual	Allitual	Annual	Annual	TID	Airiuai buuget	Annual Budget
7 Cent Gasoline Tax Fund							
Revenue							
Taxes	(7,564,156)	(7,849,566)	(8,252,286)	(8,202,478)	(6,494,302)	(8,276,727)	(8,350,000)
Special Assessments	(7,504,150)	(7,049,500)	(0,232,200)	(0,202,470)	(0,494,302)	(0,270,727)	(0,350,000)
Licenses & Permits	0	0	0	0	0	0	. 0
Intergovernmental	(6,007,387)	(10,986,851)	(5,062,067)	(5,449,950)	(3,927,234)	(3,361,249)	(3,515,920)
Charges For Services	(46,598)	(94,884)	(141,218)	(103,399)	(88,904)	(130,600)	(100,000)
Miscellaneous Revenue	(288,402)	(480,685)	(502,600)	(854,534)	(867,448)	(522,823)	(591,000)
Fund Balance	(200, 102)	(400,000)	0	0	007,440)	560,403	900,000
Total Revenue	(13,906,543)	(19,411,987)	(13,958,171)	(14,610,360)	(11,377,888)	(11,730,996)	(11,656,920)
		·		•			
Expenditures							
Employee Compensation	7,507,095	8,009,938	8,015,134	8,160,446	6,590,498	8,912,248	9,378,881
Services Provided By Others	3,932,182	16,534,798	6,892,656	4,192,551	2,798,572	9,169,108	11,077,548
Supplies, Repairs & Maintenance	3,185,836	3,555,790	4,848,758	5,770,046	3,180,953	2,077,960	1,761,623
Utilities & Communication	261,307	261,939	237,591	256,800	223,305	284,611	298,140
Travel	5,378	11,410	12,216	8,917	11,301	18,300	19,350
Other Operating Expenditures	349,814	541,134	543,446	777,700	291,465	445,485	573,925
Capital Expenditures	1,119,088	5,034,713	1,239,952	6,954,162	2,483,936	2,781,841	9,446,351
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	0
Total Expenditures	16,360,700	33,949,721	21,789,752	26,120,623	15,580,030	23,689,553	32,555,818
(Surplus)/Deficit Before Transfers	2,454,156	14,537,734	7,831,581	11,510,263	4,202,142	11,958,557	20,898,898
11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -							
Transfers	(44.455.005)	(40.054.000)	(44 707 000)	(40.407.400)	(45,000,004)	(40.005.050)	(00 000 005)
Transfer In/Other Sources	(11,155,285)	(13,951,968)	(11,767,399)	(16,407,133)	(15,960,681)	(16,635,250)	(20,889,065)
Transfer Out/Other Uses	6,439,905	6,573,524	6,940,956	8,208,091	3,860,408	4,676,693	4,264,700
Prior Period/Other Adjustments	(4.715.390)	(7.279.444)	(4.936.443)	(9.100.043)	(12 100 273)	(11.059.557)	(16 624 365)
Net Transfers	(4,715,380)	(7,378,444)	(4,826,443)	(8,199,043)	(12,100,273)	(11,958,557)	(16,624,365)
YTD (Surplus) / Deficit	(2,261,224)	7,159,290	3,005,138	3,311,220	(7,898,131)	0	4,274,533

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2019	FY 2020
Description	Annual	Annual	Annual	Annual	YTD	Annual Budget	Annual Budget
00112							
Road & Bridge Fund							
Revenue							
Taxes	(8,762,737)	(9,624,342)	(10,191,545)	(10,716,710)	(11,495,274)	(11,375,000)	(12,124,465)
Special Assessments	0	0	0	0	0	0	0
icenses & Permits	0	0	0	0	0	0	0
ntergovernmental	(256,927)	(259,107)	(258,830)	(248,993)	(13,496)	(260,000)	(260,000)
Charges For Services	0	0	0	0	0	0	0
Miscellaneous Revenue	(2,026)	(5,989)	(4,773)	(9,896)	(19,844)	(9,000)	(15,000)
Fund Balance	0	0	0	0	0	0	0
Total Revenue	(9,021,690)	(9,889,438)	(10,455,148)	(10,975,598)	(11,528,615)	(11,644,000)	(12,399,465)
Expenditures							
Employee Compensation	0	0	0	0	0	0	0
Services Provided By Others	0	0	0	0	0	0	0
Supplies, Repairs & Maintenance	0	0	0	0	0	0	0
Utilities & Communication	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0
Other Operating Expenditures	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	Ö	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0
Total Exportation							
(Surplus)/Deficit Before Transfers	(9,021,690)	(9,889,438)	(10,455,148)	(10,975,598)	(11,528,615)	(11,644,000)	(12,399,465)
Transfers							
Transfer In/Other Sources	0	0	0	0	0	0	0
Transfer In/Other Sources Transfer Out/Other Uses	9,366,427	9,818,000	10,395,290	10,979,290	11,400,000	11,644,000	12,399,465
Prior Period/Other Adjustments	9,300,427	9,616,000	10,395,290	10,979,290	11,400,000	11,044,000	12,399,403
Net Transfers	9,366,427	9,818,000	10,395,290	10,979,290	11,400,000	11,644,000	12,399,465
Net Transfers	9,300,427	9,010,000	10,393,290	10,979,290	11,400,000	11,044,000	12,399,400
YTD (Surplus) / Deficit	344,737	(71,438)	(59,858)	3,692	(128,615)	0	0

Description	FY 2015 Annual	FY 2016 Annual	FY 2017 Annual	FY 2018 Annual	FY 2019 YTD	FY 2019 Annual Budget	FY 2020 Annual Budget
00113							
Public Highway & Traffic Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
Licenses & Permits	0	0	0	0	0	0	0
Intergovernmental	(750,502)	(780,873)	(829,426)	(827,080)	(641,837)	(845,000)	(825,000)
Charges For Services	0	0	0	0	0	0	0
Miscellaneous Revenue	(382)	(467)	(775)	(1,679)	(1,461)	(750)	(1,000)
Fund Balance	0	0	0	0	0	0	0
Total Revenue	(750,884)	(781,340)	(830,201)	(828,759)	(643,298)	(845,750)	(826,000)
Expenditures							
Employee Compensation	0	0	0	0	0	0	0
Services Provided By Others	0	0	0	0	0	0	0
Supplies, Repairs & Maintenance	0	0	0	0	0	0	0
Utilities & Communication	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0
Other Operating Expenditures	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	Ő	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0
(0 - 1 -)/D (1 - 1 - 1 - 1 - 1	(750,004)	(704.040)	(000,004)	(000 750)	(0.42, 200)	(0.45.750)	(000,000)
(Surplus)/Deficit Before Transfers	(750,884)	(781,340)	(830,201)	(828,759)	(643,298)	(845,750)	(826,000)
Transfers							
Transfer In/Other Sources	0	0	0	0	0	0	0
Transfer Out/Other Uses	910,000	740,500	757,910	800,500	845,750	845,750	826,000
Prior Period/Other Adjustments	0	0	0	0	0	0	0
Net Transfers	910,000	740,500	757,910	800,500	845,750	845,750	826,000
YTD (Surplus) / Deficit	159,116	(40,840)	(72,291)	(28,259)	202,452	0	0

Description	FY 2015 Annual	FY 2016 Annual	FY 2017 Annual	FY 2018 Annual	FY 2019 YTD	FY 2019 Annual Budget	FY 2020 Annual Budget
00117						4	
RRR Gasoline Tax Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
Licenses & Permits	0	0	0	0	0	0	0
Intergovernmental	(2,561,806)	(2,644,180)	(2,666,825)	(2,685,363)	(2,065,540)	(2,685,000)	(2,685,000)
Charges For Services	0	0	0	0	0	0	0
Miscellaneous Revenue	(1,216)	(1,994)	(3,949)	(7,948)	(7,043)	(4,500)	(4,500)
Fund Balance	0	0	0	0	0	0	(120)
Total Revenue	(2,563,022)	(2,646,174)	(2,670,774)	(2,693,311)	(2,072,583)	(2,689,500)	(2,689,620)
Expenditures							
Employee Compensation	383,041	184,540	295,220	292,359	311,830	304,500	304,500
Services Provided By Others	0	40	120	120	90	0	120
Supplies, Repairs & Maintenance	2,092,959	2,301,660	2,257,413	2,345,700	2,377,670	2,385,000	2,385,000
Utilities & Communication	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0
Other Operating Expenditures	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	0_
Total Expenditures	2,476,000	2,486,240	2,552,753	2,638,179	2,689,590	2,689,500	2,689,620
(Surplus)/Deficit Before Transfers	(87,022)	(159,934)	(118,021)	(55,132)	617,007	0	0
			,				
Transfers							
Transfer In/Other Sources	0	0	0	0	0	0	0
Transfer Out/Other Uses	0	0	0	0	0	0	0
Prior Period/Other Adjustments	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0
YTD (Surplus) / Deficit	(87,022)	(159,934)	(118,021)	(55,132)	617,007	0	0

111 7 Cent Gasoline Tax Fund

FY 2020 Budget Detailed Revenues

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
41220		BC 5 Cent Gas Tax	(7,849,566)	(9.252.296)	(9.202.479)	(6.404.202)	(0.276.727)	(0.350.000)
44190		Alabama Excise Tax	(2,468,079)	(8,252,286) (2,491,369)	(8,202,478) (2,489,805)	(6,494,302) (1,869,074)	(8,276,727) (2,500,000)	(8,350,000)
44221		State Participation Eng/Asst	(113,593)		(115,920)			(2,500,000)
44221		State Cost Sharing: E & I	(113,393)	(115,867)	(113,920)	(104,650)	(115,920)	(115,920)
44225		State Cost Sharing: E & 1 State Cost Sharing: Other	(4,932,996)	(1,886,255)	- /1 //7 (71)	(200.220)		(300,000)
44225		Restitution	(4,932,990)	(1,000,233)	(1,447,671)	(380,220)	(595,329)	(400,000)
44300	003	FEMA Hurricane Gustav ST	-	: -	-	-	-	-
			ā.		-		2 7 .	
44300	004	FEMA Hurricane Ike ST	\ -	-	-	- (4.474.704)	-	-
44300	005	FEMA April Flood 2009 ST	-	-	-	(1,174,701)	-	-
44300	006	FEMA 1866 TS Ida-ST	(च	-	(=	.="	-	
44330	001	CR 83 Reimb. for Inspections		-	(-	-	_	<u>~</u>
44330	002	CR 83 Eng & ROW Grant	(4 000 040)	(-	-	-	
44710	007	FY14 Flood Event	(1,905,713)	(399,503)	(640,872)	(355,689)	-	-
44710	009	Hurricane Nate FEMA Reimburse	W	-	(83,289)	-	-	-
44720	007	FY14 Flood Event	(986,646)	-	-	-	-	70
44720	009	Hurricane Nate AEMA Reimburse	-	-	(13,882)	-	-	:=0
44800	003	FEMA Hurricane Gustav FED		=	=		-	
44800	004	FEMA Hurricane Ike FED	199	-	-	-	-	-
44800	006	FEMA 1866 TS Ida-FED	필	-	_	-	-	-
44880	0204813	Tensaw Scenic Byway	15		-	-	-	-
44882	005	FEMA April 2009 Flood	II¥	5-6	-		-	i 🗮 i
44910		Int. Govt. Contracts	(579,825)	(169,073)	(658,510)	(42,901)	(150,000)	(200,000)
45280		Road Assessment Reimb	-	-	-	-	-	-
45413		Recycle Sales	(30,756)	(12,113)	(2,280)	(2,691)	-	-
45600		Misc Fees & Charges	-	-	-	₩.	-	H
45690		Subdivision/Hwy Permit Fees	(62,028)	(128,505)	(100,519)	(86,213)	(130,000)	(100,000)
45690	01	Right of Way Vacation Fees	(2,100)	(600)	(600)	-	(600)	=
45880		Telephone Reimbursements	*		-	-	-	
47100		Interest	(68,309)	(84,373)	(152,899)	(274,556)	(85,000)	(180,000)
47210		Rentals of Bldgs and Land		-	-	-		9
47250		Construction Equipmt Rental	(257,696)	(461,390)	(535,835)	(321,912)	(356,000)	(356,000)
47701		Donations	*	7		÷	-	-
47900		Misc Revenue	(107,791)	88,146	(10,521)	(88,318)	(76,823)	(50,000)
47900	002	CPP Citizen Participation	(15,475)	(662)	<u>=</u>	(177,200)	=	-
47900	003	AL Power Live Oak Pavillion	ats aso 125	ga — (5) ₩s	-	950 W	i i	9
47900	012	WC/Gen Liab Investment Refund	(29,627)	(37,002)	-	-	-	-
47905		Insurance Recoveries	(1,787)	(7,318)	(155,279)	(5,462)	(5,000)	(5,000)

Fund

Fund

111 7 Cent Gasoline Tax Fund

Object Act Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
Totals	111 7 Cent Gasoline Tax Fund	(19,411,987)	(13,958,171)	(14,610,360)	(11,377,888)	(12,291,399)	(12,556,920)

Fund

112 Road & Bridge Fund

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
41100		Ad Valorem Tax	-	-	-	-	-	¥3
41100	1	Ad Valorem Rev Commissioner	(8,699,531)	(9,224,956)	(9,767,667)	(10,451,367)	(10,400,000)	(11,116,465)
41100	2	Ad Valorem Probate Judge	(924,812)	(966,589)	(949,043)	(1,043,907)	(975,000)	(1,008,000)
44150		Business Privilege Tax	(232,482)	(234,226)	(235,983)		(235,000)	(235,000)
44800		Payment in Lieu of Taxes	(26,625)	(24,604)	(13,011)	(13,496)	(25,000)	(25,000)
47100		Interest	(5,989)	(4,773)	(9,896)	(19,844)	(9,000)	(15,000)
47900		Misc Revenue	.=			-		-
Totals		112 Road & Bridge Fund	(9,889,438)	(10,455,148)	(10,975,598)	(11,528,615)	(11,644,000)	(12,399,465)

Fund

113 Public Highway & Traffic Fund

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
44470		MANA	(252,002)	(274 005)	(202,000)	(227.220)	(275.000)	(275,000)
44170		M V Registration Fees: Base	(262,803)	(271,086)	(282,099)	(227,339)	(275,000)	(275,000)
44170	2	21% M V Reg.	(427,629)	(468,667)	(427,998)	(371,067)	(475,000)	(450,000)
44180		Drivers License	(90,441)	(89,673)	(116,983)	(43,430)	(95,000)	(100,000)
47100		Interest	(467)	(775)	(1,679)	(1,461)	(750)	(1,000)
Totals		113 Public Highway & Traffic Fund	(781,340)	(830,201)	(828,759)	(643,298)	(845,750)	(826,000)

Fund

117 RRR Gasoline Tax Fund

Object Act	Sub Act Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
44171	M V Lic Add Amount	(357,077)	(356,450)	(374,627)	(329,728)	(360,000)	(360,000)
44191	St of Ala: Excise Tax	(1,463,266)	(1,477,050)	(1,479,127)	(1,111,568)	(1,475,000)	(1,475,000)
44192	Petroleum Insp Fees	(118,672)	(121,505)	(120,235)	(90,222)	(125,000)	(125,000)
44196	1993 5 Cent Gas Tax	(705,166)	(711,820)	(711,373)	(534,021)	(725,000)	(725,000)
47100	Interest	(1,994)	(3,949)	(7,948)	(7,043)	(4,500)	(4,500)
Totals	117 RRR Gasoline Tax Fund	(2,646,174)	(2,670,774)	(2,693,311)	(2,072,583)	(2,689,500)	(2,689,500)

Fund

111 7 Cent Gasoline Tax Fund

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
61100	001	TI From Gen Fund		-	(777,653)	-	-	-
61100	112	TI From Fund 112	(9,818,000)	-	(10,979,290)	(11,400,000)	(11,644,000)	(12,399,465)
61100	113	TI From Fund 113	(740,500)	-	(800,500)	(845,750)	(845,750)	(826,000)
61100	114	TI From Fund 114	(99,000)	-	(99,000)	(155,000)	(155,000)	(154,900)
61100	116	TI From Fund 116		-	-	*	-	:=:
61100	144	TI From Fund 144	(E.	•	÷	=	-	
61100	146	TI From Fund 146	-	-	(174,660)	/ = :	a	-
61100	200	TI From Fund 200	-	-	-		-	-
61100	201	TI From Fund 201	Sign (-	-	-	₩	
61102	001	TI Sales Tx Hwy 2017-447	19	8	8	(3,167,857)	(3,645,000)	(3,754,350)
61200		Proceeds From Sale of Assets	(3,294,468)	-	(3,576,030)	(392,074)	(345,500)	(3,754,350)
61300		Warrant Proceeds	-	-	•	-	-	=
61360		Capital Lease Proceeds		-	-	:=	-	
Totals		111 7 Cent Gasoline Tax Fund	(13,951,968)	(€)	(16,407,133)	(15,960,681)	(16,635,250)	(20,889,065)

Fund

112 Road & Bridge Fund

Object Act Sul	b Act Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
No data availab	le						
Totals	112 Road & Bridge Fund	-	*	-	-	→	-

Fund

113 Public Highway & Traffic Fund

Object Act Sub A	ct Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
No data available							
Totals	113 Public Highway & Traffic Fund			-	le.		

Fund

117 RRR Gasoline Tax Fund

Object Act Su	b Act Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
No data availab	le						
Totals	117 RRR Gasoline Tax Fund	·**	*		Hex	-	<u>.</u>

Fund

111 7 Cent Gasoline Tax Fund

FY 2020 Budget Transfers OUT

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
								and the second s
62100	001	TO to Gen Fund	s e	1 5 1	5,041	×5.		0.5
62100	01	Transfers Out: Debt Service	:=	(=)	-	∞	₩ 8	ii e
62100	144	TO To Fund 144	29	2	2	12	20	:=
62100	146	TO to Fund 146	43,665	43,665	Ē	8		<u>2</u>
62100	180	TO to Fund 180		308,324	-	i=	.50	=
62100	200	TO to Fund 200	T#	-	-	·	*	-
62100	304	TO to Fund 304	6,529,859	6,588,967	8,203,050	3,860,408	4,676,693	4,264,700
			5					
Totals		111 7 Cent Gasoline Tax Fund	6,573,524	6,940,956	8,208,091	3,860,408	4,676,693	4,264,700

p

Fund

112 Road & Bridge Fund

Object Ac	t Sub Ac	t Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
62100	111	TO to Fund 111	9,818,000	10,395,290	10,979,290	11,400,000	11,644,000	12,399,465
Totals		112 Road & Bridge Fund	9,818,000	10,395,290	10,979,290	11,400,000	11,644,000	12,399,465

Fund

113 Public Highway & Traffic Fund

Object Ac	t Sub Ac	t Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
62100	111	TO to Fund 111	740,500	757,910	800,500	845,750	845,750	826,000
Totals		113 Public Highway & Traffic Fund	740,500	757,910	800,500	845,750	845,750	826,000

117 RRR Gasoline Tax Fund

Fund

Object Act Sub	Act Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
No data availabl	e						
Totals	117 RRR Gasoline Tax Fund		-			X5.	

111 7 Cent Gasoline Tax Fund 53000 PW Dept Miscellaneous

Fund

Dept

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
			20. 20. 2	water	Mario o Branco			YANG E SERVICE
5113		Salaries	(184,540)	(295,220)	(292,359)	(311,830)	(304,500)	(304,500)
5150		Contract Services	-	<u> </u>	254	1-	-	-
5150	05153	Bon Secour Dredging	*	v.5	(8)	-	E	9
5150	05159	Other Contract Services		-		-	-	-
5150	05160	Bald County Mitigation Area 1	÷	÷		=	<u> </u>	-
5156		Employee Medical & Dental	-	-	18	-	-	:=
5170		Training	-	-		₹=		:=
5212		Gas & Oil		-	8	0	18	-
5213		Road Bldg Materials	(2,043,964)	(1,796,023)	(1,809,865)	(2,055,757)	(2,000,000)	(2,000,000)
5213	05216	Dirt	-	21	-	-	:=	-
5213	05218	Limestone	*	-	-	=	-	7.E.
5213	05219	Other Rd Bldg Materials	-	-	-	-	-	-
5225		Construction Equipment Leases	3	5	8	-	(385,000)	(385,000)
5240	01	Electricity	-	-:			-	-
5240	02	Water & Sewage	-	29	-	-	-	7 <u>=</u>
5240	03	Natural Gas	-	. ⊼ o	5		-	-
5252		Postage	109	48	30	19	50	50
5253		Advertising		-	19	2	-	-
5272		Insurance: M. V.	-	-	-	-	-	-
5278		Insurance Deductible	-	20	2	-	-	-
5290		Emer Reserve	18	-		-	-	-
5294		General PWD Contingency	2	2	1-	-	-	-
5295		FAS State Project Match		96,112		-	-	-
5295	1	HRRRP State Match		-	: =	Dec.	-	30,000
5295	2	SWA State Special Work	57,384	45,976	16,354	15,448	60,000	60,000
5299	05001	Hwy District 1 Cont.	-	-		#6	-	-
5299	05002	Hwy District 2 Cont.	-	-	-	-	-	-
5299	05003	Hwy District 3 Cont.	-	2	-		-	-
5299	05004	Hwy District 4 Cont.				_	-	-
5475		Disaster Expenditures		_	**	_	¥:	2
5500		Capital	-	-		-		-
5511		Land	-	-	-	-		
5540		Other Equipment		2	2	2	-	-
Totals		53000 PW Dept Miscellaneous	\$ (2,171,011) \$	(1,949,106) \$	(2,085,840) \$	(2,352,120)	\$ (2,629,450)	\$ (2,599,450)

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53100 Public Works: Administration

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
100 0000000000					77.40			
5103		Overtime	2,314	4,183	8,974	6,862	9,500	9,500
5105		Car Allowance		-	-	-	-	-
5106		Longevity	6,000	6,000	6,000	7,000	7,000	6,500
5113		Salaries	460,095	500,493	425,057	351,409	433,093	452,534
5113	T	Salaries Temp Workers	-	~	-	-	-	-
5114	01	BP Spill Labor/Benifits	-	=		-	-	8
5121		Retirement	26,433	29,719	19,790	16,018	27,086	26,800
5121	02	Retirement Tier II	1,933	2,004	4,424	3,802	-	Hr.
5122		Health Insurance	67,586	73,544	72,664	54,098	77,334	81,198
5123		Life Insurance	333	299	292	226	456	376
5124		Social Security	31,669	35,124	30,383	25,268	34,394	35,844
5125		Workers Comp	7,530	7,605	7,649	6,085	5,768	6,160
5126		Unemployment Insur	-	4	_	*	778	680
5127		Air Medcare			H:	360	-	360
5129		Disability	936	748	700	553	1,000	714
5150		Contract Services	5,213	121	1,669	282	4,000	2,000
5150	02164	FY16 RESURF PROJ GRP 4	(8,307)	(0)	-	-	-	10,569,598
5150	02165	FY16 RESURF PROJ GRP 5	(0)	45,000	-	2	-	=
5150	02166	FY17 RESURF PROJ GRP 1	-	0	-	-	-	
5150	02167	FY17 RESURF PROJ GRP 2	-	528	-	-		-
5150	02168	FY17 RESURF PROJ GRP 3	*	-	104,294	-	*	-
5150	02169	FY17 RESURF PROJ GRP 4	- -	-	(3,309)	46,443	-	in.
5150	02170	FY17 RESURF PROJ GRP 5	-	4:	-	-	-	181
5150	05156	Court Reporter	2,213	-	2,825	1,541	4,800	4,800
5150	05159	Other Contracrd Services	7,500	9,000	9,000	7,500	9,000	9,000
5150	20161	FY16 RESURF PROJ GRP 1	(0)		-	Ψ.		-
5150	20162	FY16 RESURF PROJ GRP 2	(18)	-	- L	-	1-1	-
5150	20163	FY16 RESURF PROJ GRP 3	2	0	-	-	140	-
5150	20181	FY18 RESURF PROJ GRP 1	-	-	(14,625)	-	: -	-
5150	20182	FY18 RESURF PROJ GRP 2	22	-	(7,448)	-	-	-
5150	20183	FY18 RESURF PROJ GRP 3	-	-	0	94.	-	-
5150	99	Temporary Labor	-	-	1,347	F#1	i - 1	
5154		Legal Services	-	<u> </u>	-	-	12	-
5156		Employee Medical & Dental	110	224	149	83	200	200
5162		Bank Fees & Costs	30	-	1,172	890	1,000	1,000
5163		Data Processing	-		-	-	•	¥
5170		Training	1,285	835	2,215	2,015	4,000	4,000

111 7 Cent Gasoline Tax Fund 53100 Public Works: Administration

Fund

Dept

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5171		Dues	1,044	799	550	550	1,500	1,000
5199		Other Professional Services	:*		9,900	-	100,000	10,000
5211		Office Supplies	8,039	5,362	6,304	5,541	8,000	8,000
5211	1	Sm Office/Comp Eqpt	698	230	2,528	23,081	3,000	3,000
5212		Gas & Oil	6,534	6,330	6,728	2,583	8,717	4,025
5215		Tires	-	20	757		1,000	1,000
5216		Cleaning Supplies		-	.=:		-	2,000
5219		Misc. Supplies	769	742	934	1,753	1,000	1,000
5223		Copy Machine Rental	20,202	21,257	26,862	20,900	21,500	25,000
5228		Uniforms/Public Works Admin	59 4	S=	-	375	-	500
5228	02	Uniforms - Boots	Œ	9	100	100	200	200
5231		Building Repairs & Maint	180	30	-	199	200	200
5232		Repairs: Construction Equipmt	÷	~	·	-		13 4 2
5233		Office Eqmt. Repair & Maint.	28	:=	i n	100	=	500
5234		Repairs & Maint. M. V.	774	538	1,743	126	1,000	1,000
5235		Comp & Software Maintenance	31,467	12,848	20,989	13,487	30,000	30,000
5235	001	Computer Support Services	23,001	51,870	73,770	66,425	71,984	85,333
5240		Utilities		÷	1 2	-	12	920
5240	01	Electricity	-	-	S = .	· -	i s	159
5240	02	Water & Sewage	¥	-	S=	(I=)	:=:	~
5240	03	Natural Gas	<u> </u>	ä	Æ	88		**
5251		Telephone	15,904	15,472	15,488	13,061	16,000	16,000
5252		Postage	962	882	326	430	1,000	750
5253		Advertising	37,359	22,482	24,650	19,516	30,000	30,000
5260		Travel	2,345	-	2,029	3,283	3,500	3,500
5260	89	Taxable Meals	*	<u> </u>	<u>=</u>	30	50	50
5272		Insurance: M. V.	2,988	2,988	2,070	835	3,000	3,000
5273		Surety Bonds	≅ 8	749	749	749	750	750
5278		Deduction on Insurance Claims	200	-	=	=	-	38
5406		Right Of Way Acquistion	-8	•	-	-	-	x a
5407		Vehicle License		<u> </u>	=	49	9	Γŭ
5409		Subscriptions	=	H (-	-	-	-
5499		Misc Other Current Expenses	500	500	29	243	500	-
5550		Motor Vehicles	572	5	₩.0	61,668	28,700	<u>21</u>
5560		Construction Eqpt	~	=<	=:	#.	36,900	-
Totals		53100 Public Works: Administration	\$ 765,821 \$	858,527 \$	869,728 \$	765,420	\$ 987,910	\$ 11,438,072

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53101 HWY Right of Way

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	8,414	9,712	13,497	_	_	
5106		Longevity	2,500	2,000	2,000	_	2	11 2
5113		Salaries	221,378	201,070	217,825	<u>~</u>	는 -	양돌
5113	T	Salaries Temp Workers	-	-	-	÷	1=	95,u 10 =
5114		Salary Offset for Projects	2 0	2	_	12	12	12
5114	01	BP Spill Labor/Benifits		5	=	=	250	7.
5121		Retirement	9,723	10,734	8,568	3#	9 =	
5121	02	Retirement Tier II	3,575	2,489	3,999	燥	=	18
5122		Health Insurance	35,775	33,826	44,129	0.55	.=	
5123		Life Insurance	219	202	219	32	9 <u>=</u>	-
5124		Social Security	16,090	14,686	15,706	15		:=
5125		Workers Comp	2,553	3,238	4,166	5	0 4 0	14
5126		Unemployment Insur	<u>2</u>	8	渔			
5129		Disability	411	361	377	A=		3 4 3
5150		Contract Services	프 -	E	48,242	12	≅	-
5150	31	Survey/Mapping	5	-	87	100	(5)	
5156		Employee Medical & Dental	290	175	233	-		141
5163		Data Processing	22 5					
5170		Training	*	::e	;=	:=		(=)
5211		Office Supplies	552	901	670	123	923	-
5211	1	Sm Office/Comp Eqpt	3,489	365	738	177	-	157
5212		Gas & Oil	365	364	354	8=	-	-
5214		Small Tools	n d	E		iii ii	E	<u> </u>
5219		Misc. Supplies	305	77	273	-	-	-
5232		Repairs: Construction Equipmt	12	2	:	12	-	W .
5234		Repairs & Maint. M. V.	172	763	88	100	-	*
5235		Comp & Software Maintenance	750	-	666	-		-
5235	001	Computer Support Services	19	750	=	=	2	22%
5251		Telephone	1,629	1,715	1,703	-		
5252		Postage	82	20	-	=	22)	=:
5260		Travel	t e	-	364		=	#2
5272		Insurance: M. V.	1 4	-	~	≔ :		= 3
5278		Deduction on Insurance Claims	漫	Œ		=	120	===
5406		Right Of Way Acquistion	126	2,180	95	ক্ষা	≅ 6	原线
5550		Motor Vehicles		~	Ψ.	\$	1218	¥7.
Totals		53101 HWY Right of Way	\$ 308,317 \$	285,608 \$	363,911 \$	128	\$ -	\$ -

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53111 HWY Area 100 Barn BM

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	105,011	95,707	95,119	55,815	100,000	100,000
5105		Car Allowance		•	-	=	Œ	
5106		Longevity	27,500	24,000	24,500	23,500	23,500	21,500
5113		Salaries	1,161,307	1,157,188	1,195,934	940,665	1,247,610	1,298,093
5114		Salary Offset	-	-	.=	-		
5114	01	BP Spill Labor/Benifits	-	-	-	-	-	
5114	02	Hurr Isaac Labor/Benefits	-	-	=	H	12	-
5121		Retirement	70,446	76,512	63,756	46,840	82,473	81,089
5121	02	Retirement Tier II	5,546	8,090	7,992	8,845		
5122		Health Insurance	192,695	204,061	197,736	153,841	227,473	250,319
5123		Life Insurance	1,156	1,040	1,019	817	1,767	1,551
5124		Social Security	92,457	91,522	94,616	73,850	104,893	108,598
5125		Workers Comp	74,825	75,793	66,131	69,404	68,470	72,743
5126		Unemployment Insurance	-	-	2,385	795	2,247	1,945
5127		Air Medcare	-	-		1,350		1,620
5129		Disability	2,289	2,051	2,064	1,629	2,885	2,045
5150		Contract Services	15,577	7,963	10,865	17,072	20,000	35,000
5150	05155	Temp Labor	-	Ψ.	-	-	-	-
5150	05158	Herbicide Spraying	-	2	-	-		-
5150	05159	Other Contract Services	10,291	15,783	16,229	12,405	15,000	-
5150	05160	Guardrail	-	-		-	10,000	10,000
5150	99	Temporary Labor	15,825	15,285	15,420	11,580	12,000	12,000
5153		Pest Control	117	89	118	89	150	150
5154		Legal Services	-	_	-	_	_	-
5156		Physicals/Medical Exam	2,166	1,824	2,340	1,628	1,500	1,500
5170		Training	145	933	1,296	875	3,000	3,000
5202	05204	Traffic Control Devices	-	-	5,256	15,066	20,000	20,000
5211		Office Supplies	2,122	3,029	1,810	2,651	3,000	3,000
5211	1	Office/Computer Equipment	568	1,217	252	303	3,000	3,000
5212		Gas & Oil	178,700	190,215	226,723	150,413	234,988	189,266
5213		Road Bldg Materials	(2,622)	(83,974)	71	3,547	400,000	450,000
5213	05214	Asphalt	34,609	90,143	151,370	119,675	-	-
5213	05215	Pipe	69,418	85,053	93,776	53,544	-	-
5213	05216	Dirt	29,729	30,277	8,575	10,290	-	-
5213	05218	Limestone	290,476	158,870	60,018	164,654	-	124
5213	05219	Other Rd Bldg Materials	47,641	19,966	62,130	76,095	-	-
5213	5230	Area 100 Storm Water Project	-	-	-	-	-	-

FY 2020 Budget
Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53111 HWY Area 100 Barn BM

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5214		Small Tools	20,784	26,024	24,521	23,045	15,875	20,000
5214	1	Sm. Gen. Tools/Equip	3,556	5,808	4,940	972	5,000	5,000
5215		Tires	65,589	57,246	37,358	31,047	60,000	60,000
5216		Cleaning Supplies	4,704	2,695	4,203	3,085	3,000	3,500
5218		Food	2,258	4,017	6,903	3,144	3,000	3,500
5219		Misc. Supplies	10,309	11,078	16,091	18,130	15,000	15,000
5223		Copy Machine Rental	2,731	3,021	2,490	2,220	3,200	3,200
5225		Construction Equipment Leases	7	-	:.	: -	-	
5226		S T Eqmt Rental	425	-	1,685	×=	10,000	10,000
5228		Uniforms	9,623	6,039	5,900	3,661	5,000	5,000
5228	01	Personal Protection Equip	-	-	6,414	3,114	8,000	8,000
5228	02	Uniforms - Boots	-	-	3,100	2,600	3,000	3,600
5229		Other Rental	-	-	5 -	-	-	-
5230		Landscaping	-	14	-	-	×	-
5231		Building Repairs & Maint	9,318	8,073	9,158	35,732	38,000	30,000
5232		Repairs: Construction Equipmt	216,816	210,619	188,448	100,068	215,000	215,000
5234		Repairs & Maint. M. V.	11,885	23,392	27,140	13,984	12,000	12,000
5235		Comp & Software Maintenance	-	25	-	-	-	-
5235	001	Computer Support Services	9,867	10,135	:=	1,408		=
5240		Utilities		-	-	+	-	*
5240	01	Electricity	(-	-	-	-		-
5240	02	Water & Sewage	-	-	-	2	20	2
5240	03	Natural Gas	·=	7.	=	-	-	=
5240	04	Garbage Service	-	-	-	9	•	-
5251		Telephone	22,386	22,770	22,754	21,218	26,600	26,600
5252		Postage	-	-	19	-	*	=
5253		Advertising	-	F	-	240	-	20
5260		Travel	217	180	195	97	700	700
5260	89	Taxable Meals	-	60	-	21	50	50
5270		Insurance: Buildings		-	-	*	-	=
5272		Insurance: M. V.	32,593	35,953	36,815	30,525	36,815	35,000
5278		Deduction on Insurance Claims	-	-	-	-	₩	421
5407		Vehicle License	294	24	52	98	100	100
5409		Subscriptions	-	-	8	Ψ,	100	100
5499		Misc Other Current Expenses	-	-	2,327	F	+	(6)
5500		Capital	-	-	**	45,558	45,000	1,500,000
5540		Other Equipment & Furniture	95,429	81,470	¥.	·=:	1-2	-
5550		MOTOR VEHICLES	136,608	-	31,898	111,241	58,425	232,114

Fund Dept 111 7 Cent Gasoline Tax Fund 53111 HWY Area 100 Barn BM

Object Act	Sub Act	Description	FY 2016	FY 2017		FY 2018	FY 2019 YT	D	FY 2019 Budget	FY 2020 Budget
5560		Construction Equipment	1,667,036	246	,255	2,301,336	606	217	528,977	1,966,631
5599	001	CIP Gas Pumps	-		:=	78		-	-	-
5599	002	CIP Renov Area 100 Facility	29,895		18	16		99	8	199
Totals		53111 HWY Area 100 Barn BM	\$ 4,780,314	\$ 3,027	,496 \$	5,141,256	\$ 3,074	640 \$	3,676,798	\$ 6,821,514

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund Dept 53112 HWY Area 200 Barn S'Hill

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
,							4	
5103		Overtime	111,258	102,201	94,832	68,045	100,000	100,000
5105		Car Allowance	-	*	-	=	-	•
5106		Longevity	17,000	14,000	13,500	15,000	15,000	16,000
5113		Salaries	1,067,681	1,064,403	1,095,215	889,880	1,160,483	1,270,256
5113	1	Salaries/Ivan	-	-	-	-	-	44
5113	T	Salaries Temp Workers	<u>~</u>	(4)	<u>~</u>	-	91	20
5114		Salary Offset for Projects		-	-	-		51
5114	01	BP Spill Labor/Benifits	-	-	-	-	¥1	¥:
5114	02	Hurr Isaac Labor/Benefits	-		¥	-	E)	₩,
5120		Fringe Benefits	π.	H:	-	-	-:	-
5120	1	Fringe/Ivan	-	-	<u>~</u> 1	-	¥1	9
5121		Retirement	46,856	51,327	42,178	35,650	77,141	79,476
5121	02	Retirement Tier II	22,042	26,962	22,562	17,936	-	-
5122		Health Insurance	213,825	252,847	253,418	198,148	269,180	290,089
5123		Life Insurance	1,160	1,156	1,152	919	1,767	1,645
5124		Social Security	85,679	84,124	85,733	69,074	97,576	106,050
5125		Workers Comp	70,662	71,516	61,047	68,572	62,948	70,723
5126		Unemployment Insurance	-	-	4	-	2,089	1,904
5127		Air Medcare	*	*	*3	1,395	-	1,755
5129		Disability	2,005	1,872	1,926	1,563	2,684	2,000
5150		Contract Services	18,696	16,834	9,014	17,096	22,000	40,000
5150	05158	Herbicide Spraying	-	-	(4)	-	-	-
5150	05159	Other Contract Services	8,845	29,382	24,738	14,685	15,000	-
5150	05160	Guardrail	*	*	-	15,200	20,000	20,000
5150	99	Temporary Labor	17,760	7,380	15,765	7,335	12,000	12,000
5153		Pest Control	196	158	1,043	244	150	250
5154		Legal Services	-	-	-	-		-
5156		Physicals/Medical Exam	1,563	1,815	1,942	821	1,500	1,500
5170		Training	685	1,725	1,330	875	3,000	3,000
5202	05204	Traffic Control Devices	-	-	19,483	8,648	20,000	20,000
5211		Office Supplies	5,651	5,209	2,355	3,627	3,000	3,000
5211	1	Office/Computer Equipment	11,658	2,538	2,303	726	3,000	3,000
5212		Gas & Oil	168,696	138,438	178,282	122,777	200,000	152,806
5213		Road Bldg Materials	(120,711)	(18,380)	(28,195)	(H)	389,777	450,000
5213	05214	Asphalt	76,316	106,273	109,866	80,462	· ·	·
5213	05215	Pipe	72,900	73,887	52,648	20,494		_
5213	05216	Dirt	-	.=	-	(56)	-	-
100-0511 ABSOPTO 27 PG								(K)

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53112 HWY Area 200 Barn S'Hill

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5213	05217	Mulch	-	24/	÷		2/	-
5213	05218	Limestone	-	66,359	34,321	30,591	-	-
5213	05219	Other Rd Bldg Materials	233,383	197,645	148,556	98,156	=:	-2
5213	5230	Area 200 Storm Water Project	-	-	*	*	H2	-
5214		Small Tools	9,866	17,810	15,308	7,390	15,551	15,000
5214	1	Sm Gen. Tools/Eqpt	7,621	=	11,073	2,786	5,397	5,000
5215		Tires	49,810	59,138	50,232	14,883	60,000	60,000
5216		Cleaning Supplies	1,367	1,327	2,338	4,559	3,000	3,500
5218		Food	3,410	3,822	4,430	3,951	5,000	3,000
5219		Misc. Supplies	25,964	25,445	22,927	21,751	16,999	20,000
5223		Copy Machine Rental	-	~	257	2,071	3,200	3,200
5225		Construction Equipment Leases	1-	-	·-	6,900	-	
5226		S T Eqmt. Rental	6,489	=	8,500	1,023	10,000	10,000
5228		Uniforms	5,002	4,430	4,579	3,465	5,000	5,000
5228	01	Personal Protection Equip	-	-	5,759	2,394	8,000	8,000
5228	02	Uniforms - Boots	=	-	3,200	2,900	3,000	3,600
5230		Landscaping	-	o d .		-	-	
5231		Building Repairs & Maint	7,726	7,033	6,548	15,778	95,500	10,000
5232		Repairs: Construction Equipmt	168,825	178,739	169,070	113,989	215,000	215,000
5234		Repairs & Maint. M. V.	15,528	11,807	20,478	13,041	12,000	12,000
5235		Comp & Software Maintenance	2	-	666	~	-	-
5235	001	Computer Support Services	9,867	10,135	-	1,359	-	-
5240		Utilities	-	: •		-	-	-
5240	01	Electricity	540	540	540	450	540	540
5240	02	Water & Sewage	-	-	.=	-	-	-
5240	03	Natural Gas	-	-		-	-	-
5251		Telephone	18,913	16,944	18,228	18,336	24,100	25,000
5260		Travel	878	-	173	399	700	700
5260	89	Taxable Meals	90	75	÷		50	50
5270		Insurance: Buildings	-	-	-	-	-	-
5272		Insurance: M. V.	32,809	35,229	38,336	30,464	38,336	35,000
5278		Deduction on Insurance Claims	-	<u> </u>	8	¥	4	-
5407		Vehicle License	272	3	78	27	100	100
5409		Subscriptions	¥1	27	6	-	100	100
5499		Misc Other Current Expenses		H.	(100)	-	-	18
5500		Capital	*	-	-		179,677	-
5540		Other Equipment & Furniture	-	171,118	9	<u></u>	i ğ	-
5550		MOTOR VEHICLES	96,486		31,898	81,273	28,700	263,724

Fund Dept 111 7 Cent Gasoline Tax Fund

53112 HWY Area 200 Barn S'Hill

Object Act Sub Ac	ct Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5560	Construction Equipment	1,555,287	234,551	2,178,150	413,576	608,533	2,219,159
Totals	53112 HWY Area 200 Barn S'Hill	\$ 4,150,556 \$	3,077,815 \$	4,837,687	2,550,626	\$ 3,816,778	\$ 5,563,127

111 7 Cent Gasoline Tax Fund 53113 HWY Area 300 Barn Foley

Fund

Dept

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	118,499	95,987	100,439	73,012	100,000	100,000
5105		Car Allowance	-	#1	Ψ.	¥	-	19
5106		Longevity	14,500	14,500	18,000	19,000	19,000	18,000
5113		Salaries	1,113,633	1,129,805	1,182,828	906,806	1,220,447	1,305,880
5113	1	Salaries/Ivan	-	-	×.	y: El	-	-
5113	Т	Salaries Temp Workers	-	-	-	-	-	-
5114		Salary Offset for Projects	-	-	-	2	<u> </u>	2
5114	01	BP Spill Labor/Benifits	-	-	-	-		-
5114	02	Hurr Isaac Labor/Benefits	-	4	-	-	-	-
5120		Fringe Benefits		=	-		-	夏。
5120	1	Fringe/Ivan			*	-	-	-
5121		Retirement	56,447	63,736	53,074	36,345	80,810	81,544
5121	02	Retirement Tier II	18,453	18,436	17,393	17,316	-	a a
5122		Health Insurance	225,769	248,901	254,980	205,089	295,916	324,501
5122	T	Health Insurance Temp	-	-	7 .	-	-	=
5123		Life Insurance	1,285	1,178	1,165	888	1,767	1,645
5123	T	Life Insurance Temp		-	=	=		-
5124		Social Security	88,101	87,298	91,829	70,597	102,466	108,926
5125		Workers Comp	68,229	73,673	62,243	72,236	66,317	72,600
5126		Unemployment Insurance	- 	-	-	=	2,128	1,898
5127		Air Medcare	-	-	-	1,350	-	1,620
5129		Disability	2,262	1,990	2,053	1,578	2,728	1,992
5150		Contract Services	34,008	21,486	43,348	11,735	22,000	45,000
5150	05158	Herbicide Spraying	-	-	-	-	-	-
5150	05159	Other Contract Services	21,555	8,929	33,235	19,290	15,000	-
5150	05160	Guardrail	,	-	-	10,500	20,000	20,000
5150	99	Temporary Labor	24,795	22,710	22,665	9,810	12,000	12,000
5153		Pest Control	153	156	156	117	150	150
5154		Legal Services	-		-	-	-	-
5156		Physicals/Medical Exam	921	1,066	1,983	1,296	1,500	1,500
5170		Training	615	409	1,228	1,065	3,000	3,000
5171		Dues	-	_	-,	_,		_,
5202	05204	Traffic Control Devices	-	_	18,414	2,000	20,000	20,000
5211	30201	Office Supplies	1,706	3,985	2,415	893	3,000	3,000
5211	1	Office/Computer Equipment	1,165	934	2,334	830	3,000	3,000
5212		Gas & Oil	191,309	225,901	221,541	144,559	256,740	187,950
5213		Road Bldg Materials	15,409	(34,231)	(834)	3,165	400,000	450,000
32.10			15,405	(34,231)	(034)	3,103	400,000	450,000

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53113 HWY Area 300 Barn Foley

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5213	05214	Asphalt	28,077	35,752	42,042	29,484	<u></u>	
5213	05215	Pipe	33,625	81,954	107,721	102,294	_	_
5213	05216	Dirt	-	===	;=0:	=	_	2
5213	05218	Limestone	142,808	161,157	153,047	103,764	=	i.e.
5213	05219	Other Rd Bldg Materials	124,675	68,784	65,834	48,638	2	<u>=</u>
5213	5230	Area 300 Storm Water Project	=	= X	≝.0	ž.	2	=
5214		Small Tools	6,028	9,163	17,671	9,393	15,000	15,000
5214	1	Sm Gen. Tools/Eqpt	# 1	-	11,064	2	5,000	5,000
5215		Tires	68,768	68,705	78,672	29,445	60,000	60,000
5216		Cleaning Supplies	4,353	1,756	3,068	2,832	3,000	3,500
5218		Food	7,943	8,706	10,799	1,993	5,000	3,000
5219		Misc. Supplies	20,269	27,789	11,021	4,335	15,000	15,000
5223		Copy Machine Rental	3,168	3,439	2,582	2,334	3,200	3,200
5225		Construction Equipment Leases	E	ž.	ě	¥	· · · · · · · · · · · · · · · · · · ·	% 9 7 7
5226		S T Eqmt. Rental	6,590	-	12,640	-	10,000	10,000
5228		Uniforms	5,898	5,190	6,457	3,476	5,000	5,000
5228	01	Personal Protection Equip	· ·	· · · · · · · · · · · · · · · · · · ·	6,042	6,230	8,000	8,000
5228	02	Uniforms - Boots	₩:	떹	3,100	2,665	3,000	3,600
5229		Other Rental		=	=	100	1 0	5 7 5
5231		Building Repairs & Maint	19,784	9,998	7,190	10,920	10,000	10,000
5232		Repairs: Construction Equipmt	282,230	297,007	273,989	179,468	215,000	215,000
5233		Office Eqmt. Repair & Maint.	-	-	2/ 2/ =	175		97 N a 1
5234		Repairs & Maint. M. V.	1,265	615	6,669	7,376	12,000	12,000
5235		Comp & Software Maintenance		₩.	999	1177	:=	
5235	001	Computer Support Services	10,240	10,489	37	1,408	-	(=)
5239		Repairs: Other		Ĕ	1921	72	-	14
5240	01	Electricity	-	-	W -	1-	·=	·=:
5240	02	Water & Sewage	2	12	% =	:=	-	-
5240	03	Natural Gas	-	A.T.	æ	9		
5240	04	Garbage Service	-	:-	∞=	-	-	
5251		Telephone	16,762	16,179	16,313	15,402	20,600	20,600
5252		Postage	7. X#		42	-		, -
5253		Advertising	% <u>=</u>	8 22	<i>1</i> €	3 4 0	1=1	-
5260		Travel	357	492	i .		700	700
5260	89	Taxable Meals	9#	-	-	-	50	50
5270		Insurance: Buildings	825	1,125	1,469	1,474		447
5272		Insurance: M. V.	31,451	34,611	37,161	31,058	37,161	35,000
5278		Deduction on Insurance Claims	32	3⊑3	:=1	=		=:

111 7 Cent Gasoline Tax Fund 53113 HWY Area 300 Barn Foley

Fund

Dept

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5407		Vehicle License	177	49	31	24	100	100
5409		Subscriptions	-	=	6	-	100	100
5499		Misc Other Current Expenses	*	•	238	-2	-	*
5500		Capital	•	<u> </u>	3	8	(23,575)	=
5500	01	Maint Facility Area 300	-		-	-	23,575	-
5550		MOTOR VEHICLES	42,988	₹	90,454	50,844	93	217,490
5560		Construction Equipment	1,256,880	292,760	1,977,986	625,776	770,507	2,638,248
Totals		53113 HWY Area 300 Barn Foley	\$ 4,113,974	3,122,569 \$	5,074,835 \$	2,880,285	\$ 3,846,387	\$ 6,044,794

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53120 HWY Construction Engineering

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	20,048	8,294	10,219	6,989	14,000	11,000
5105		Car Allowance	-	(8)	-	-	-	-
5106		Longevity		2,000	1,500	1,000	1,000	1,500
5113		Salaries	334,406	283,525	199,010	223,311	262,935	316,128
5113	T	Salaries Temp Workers	5.		-	-	-	7
5114		Salary Offset for Projects	-	-	-	-	-	-
5114	01	BP Spill Labor/Benifits	*	-	-	+	÷	*
5114	02	Hurr Isaac Labor/Benefits	-	-	-	-	-	-
5120		Fringe Benefits	2 1	-	2	4	<u>-</u>	
5120	1	Fringe/Ivan	-	-	-	-	-	-
5121		Retirement	12,525	9,770	2,766	3,683	16,948	18,974
5121	02	Retirement Tier II	7,007	8,858	7,532	8,567	-	(-
5122		Health Insurance	58,437	59,620	41,736	36,349	45,053	54,471
5123		Life Insurance	273	244	173	194	342	329
5124		Social Security	25,016	20,521	15,367	17,193	21,263	25,141
5125		Workers Comp	3,075	3,417	4,288	2,721	3,353	5,959
5126		Unemployment Insurance	-	-	2	-	472	474
5127		Air Medcare	-	-	-	315	-	315
5129		Disability	656	446	322	401	607	498
5150		Contract Services	9,998	4,402	6,975	-	10,000	10,000
5150	014	Construction Services	-	-	5,000	-	10,000	10,000
5150	05159	Other Contract Services	8,	-	-	12	1-	-
5150	06	Asphalt Testing	-		-		-	-
5150	07	Miscellaneous Testing	9)	-	_	-	-	_
5150	08	Underwater Bridge Inspection	-	-	-	15	_	-
5150	99	Temporary Labor		-	-	-	-	-
5156		Physicals/Medical Exam	222	220	344	400	200	300
5170		Training	1,369	1,250	3,263	3,253	3,000	3,500
5171		Dues	495	500	505	-	600	600
5211		Office Supplies	2,549	1,730	1,352	1,666	1,800	1,800
5211	1	Office / Computer Equip.		70	2,409	4,479	1,500	2,500
5212	-	Gas & Oil	5,086	7,918	9,747	5,772	11,387	8,946
5213	05214	Asphalt	-	-	-,	-	-	-
5213	05214	Dirt	137	-	_	-	-	.=
5213	05210	Other Rd Bldg Material	130	-	-	_	¥	-
5213	03213	Small Tools	591	286	563	486	600	600
5214		Tires	-	60	-	780	1,000	1,000
32 13		III C3	:F	00	200	, 00	2,500	2,000

Fund 111 7 Cent Gasoline Tax Fund
Dept 53120 HWY Construction Engineering

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5219		Misc. Supplies	3,145	1,070	2,412	1,480	2,000	2,500
5223		Copy Machine Rental	3,243	3,023	3,494	2,785	3,300	3,500
5228		Uniforms	137	143	-	128	200	200
5228	01	Personal Protection Equip	=	=	606	772	2,000	1,500
5228	02	Uniforms - Boots	~	21	200	400	500	700
5229		Other Rental	(5)			3 3	¥	₩
5231		Building Repairs & Maint	=	*	=:	#3	**	*1
5232		Repairs: Construction Equipmt	7.473	·	90	26 9	<u> 2</u> 8	<u>=</u> :
5234		Repairs & Maint. M. V.	7,634	9,313	4,738	875	5,000	5,000
5235		Comp & Software Maintenance		<u>~</u>	291	1,602	₩7	2,000
5238	1	Bridge Repairs	55.	Ē.		8	20,000	20,000
5251		Telephone	9,744	9,738	9,721	8,037	10,300	10,500
5253		Advertising	2	lei	(2)	220	Name :	£3
5260		Travel	2,305	3,634	1,392	2,421	2,500	2,500
5260	89	Taxable Meals	ia ia	45	141	-	50	50
5272		Insurance: M. V.	1,808	2,247	1,128	1,790	2,000	2,000
5278		Deduction on Insurance Claims	×	-	(e)	9 4 5	(#4)	(= 0
5407		Vehicle License	73	3	50	4	50	50
5499		Misc Other Current Expenses	(H.		per	*		=
5500		Capital	120	~	720	4	940	21,500
5550		MOTOR VEHICLES	80,553	压	31,898		Ĭ	V 9 <u>2</u> 0
5560		Construction Equipment	r=	~	52,198	: - :	:#0	-
Totals		53120 HWY Construction Engineering	\$ 590,661 \$	442,343 \$	421,289	337,850	\$ 453,960	\$ 546,035

FY 2020 Budget
Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53130 HWY Maintenance Engineering

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5103		Overtime	46,567	38,354	48,677	7,632	20,000	15,000
5105		Car Allowance	-		*	-	-	-
5106		Longevity	6,500	6,500	7,500	6,500	3,000	4,000
5113		Salaries	525,221	612,526	703,085	233,027	328,481	332,741
5114		Salary Offset for Projects	-		-	-		1-
5114	01	BP Spill Labor/Benifits	-	-	-	4	12	
5114	02	Hurr Isaac Labor/Benefits	(=		-	-	-	a.
5121		Retirement	29,722	32,473	28,070	9,970	23,774	20,169
5121	02	Retirement Tier II	5,127	7,923	11,799	3,277	-	E.
5122		Health Insurance	102,844	121,274	129,996	60,257	83,132	89,431
5123		Life Insurance	560	586	645	175	399	329
5124		Social Security	41,616	46,968	54,480	17,216	29,948	26,908
5125		Workers Comp	5,277	26,196	22,834	5,813	6,075	6,113
5126		Unemployment Insurance	(3)	*	*	-	591	500
5127		Air Medcare	:=:	-	-	270	-	315
5129		Disability	1,083	1,066	1,180	395	758	523
5150		Contract Services	2,966	393	190	9,000	5,000	10,000
5150	014	Construction Services	-	-	_	-	2,000	-
5150	05158	Herbicide	33,190	48,699	384	-	50,000	50,000
5150	05159	Other Contract Services	900	-	-	-	2,000	
5150	99	Temp. Labor	-				-	THE STATE OF THE S
5154		Legal Services		*	×.	**		+
5156		Physicals/Medical Exam	857	305	1,089	202	500	500
5170		Training	9,796	6,133	9,321	2,189	4,000	4,000
5171		Dues	_	-	90		100	100
5201		E-911 Signs	7,493	7,282	947	815	4 0	-
5202		Road Signs & Markers	1,163	2,251	-	₩.	8	=
5202	05202	Paint	(76,782)	95,501	93,074	49,368		
5202	05203	Traffic Signs	136,723	48,066	63,916	21,033	20	14
5202	05204	Traffic Control Devices	569	14,452	3,955	-	÷	-
5211		Office Supplies	1,699	535	1,877	1,254	1,200	1,200
5211	1	Sm Office/Comp Eqpt	5,173	2,170	4,970	365	5,000	5,000
5212		Gas & Oil	6,710	6,285	17,817	7,773	6,000	10,278
5213		Road Bldg Materials	*	-		-	<u>u</u>	le l
5213	05214	Asphalt	- .	H1	-	-	-	Ta.
5213	05219	Other Rd Bldg Materials	±1	6,465	-	-	-	
5214		Small Tools	928	3,725	2,185	577	3,000	2,000
1000 FT 145 15		SAROBERANCIA (VIII A FITTE BET					8	50

111 7 Cent Gasoline Tax Fund 53130 HWY Maintenance Engineering

Fund

Dept

FY 2020 Budget
Detailed Expenditures

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5215		Tires	<u></u>	315	3,742	1,294	1,500	1,500
5219		Misc. Supplies	3,026	1,823	5,991	646	2,500	2,500
5223		Copy Machine Rental	120	-	120	-	140	2
5228		Uniforms	1,682	1,303	1,501	175	300	300
5228	01	Personal Protection Equip	-	*	2,086	×	1,000	1,000
5228	02	Uniforms - Boots	瑩	<u> </u>	1,700	300	400	500
5229		Other Rental	:=	æ	-	ETC.	æ	<i>(</i> =2)
5231		Building Repairs & Maint	1,301	110	297	36	1,000	1,000
5232		Repairs: Construction Equipmt	1,459	4,279	5,788	霓	1	
5234		Repairs & Maint. M. V.	6,480	9,639	6,183	728	4,000	3,000
5235		Comp & Software Maintenance	3 <u>=</u>	250	8 <u>2</u> 2	12 1	1 <u>2</u> 8	<u>1</u>
5239		Repairs: Other	87	in.	:=	-	· Ta	o re s
5240	01	Electricity	8=	i=	1=1	: m:	-	-
5249		Traf Light Util Charges	18,354	18,984	19,253	<u> </u>		<u>×</u>
5251		Telephone	10,845	12,723	16,463	10,909	5,300	12,000
5253		Advertising	82	32	122	8=	-	*
5260		Travel	3,710	3,739	4,252	1,999	3,000	3,000
5260	89	Taxable Meals	122	195	30	:-	100	50
5270		Insurance: Buildings	š	12	i E	12	~	(<u>1</u> 2)
5272		Insurance: M. V.	1,354	1,361	1,382	839	1,500	1,500
5278		Deduction on Insurance Claims	=	-	114		=	-
5407		Vehicle License	=	=	3	87	æ	=
5499		Other Misc. Expenditures	-	-	(433)	-	(H	S=-
5500		Capital	8	=	12	徨	Y <u>2</u>	-
5550		Motor Vehicles	-	-	-	98	85 	56,968
5560		Construction Equipment	39,498	_	142,717	<u> </u>	144	82
Totals		53130 HWY Maintenance Engineering	\$ 983,729	\$ 1,190,850 \$	1,419,034 \$	454,034	\$ 595,558	\$ 662,425

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53135 HWY Mowing Crew

5202 05205 Traffic Signals - - - - - 200,000 200,000 5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 05214 Asphalt - - 3,867 - - - - 5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5228 Uniforms 687 544 57	Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5106 Car Allowance - 500 500 500 -	5103		Overtime	15 645	8 444	20.759	43 469	47.500	50,000
5106 Longevity 500 500 500 - 3,500 2,500 5113 Salaries 111,117 108,000 14,978 405,249 550,857 623,792 5121 Retirement 3,242 3,687 2,513 11,274 34,174 39,080 5122 Health Insurance 22,137 22,118 23,677 64,194 108,496 112,660 5123 Life Insurance 152 125 144 387 912 799 5124 Social Security 9,025 8,179 9,681 32,238 42,985 51,736 5126 Worker Comp 7,959 8,348 7,178 31,413 28,859 33,747 5126 Unemployment Insurance - <td< td=""><td></td><td></td><td></td><td>15,045</td><td>0,444</td><td>20,733</td><td>43,403</td><td>47,500</td><td>30,000</td></td<>				15,045	0,444	20,733	43,403	47,500	30,000
5113 Salaries 111,117 108,010 114,978 405,249 550,857 623,792 5121 Retirement 3,242 3,687 2,513 11,274 34,174 39,080 5121 02 Retirement Tier II 4,340 3,070 4,530 11,456 - - 5122 Health Insurance 152 12,18 23,677 64,194 108,496 112,660 5123 Ulfe Insurance 152 12,5 141 387 912 799 5124 Social Security 9,025 8,179 9,681 32,238 42,985 51,736 5126 Workers Comp 7,595 8,348 7,178 31,413 28,859 33,477 5126 Unemployment Insurance - - - - - - - - - - 60 162 172 755 5126 0 162 172 755 5126 172 172 172				500	500	500		3 500	2 500
5121 Retirement 3,242 3,687 2,513 11,274 34,174 39,080 5121 02 Retirement Tier II 4,340 3,070 4,530 11,456 - - 5122 Health Insurance 22,137 22,118 23,677 64,194 108,496 112,660 5123 Life Insurance 152 125 141 387 912 799 5124 Social Security 9,025 8,179 9,681 32,238 42,985 51,736 5125 Workers Comp 7,595 8,348 7,178 31,413 28,859 33,747 5126 Unemployment Insurance -									
5121 02 Retirement Tier II 4,340 3,070 4,530 11,456 - - 5122 Health Insurance 22,137 22,118 23,677 64,194 108,496 112,660 5123 Life Insurance 152 125 141 387 912 799 5124 Social Security 9,025 8,179 9,681 32,238 42,985 51,736 5125 Workers Comp 7,595 8,348 7,178 31,413 28,895 33,747 5126 Unemployment Insurance - - - - - 994 932 5127 Air Medcare - - - - - 994 932 5150 Contract Services 426 172 741 621 1,277 982 5150 Contract Services 426 172 741 621 1,277 982 5150 Physicals/Medical Exam 538 247 336									
5122 Health Insurance 22,137 22,118 23,677 64,194 108,496 112,606 5123 Life Insurance 152 125 141 387 912 799 5124 Social Security 9,025 8,178 9,681 32,238 42,985 51,736 5125 Workers Comp 7,595 8,348 7,178 31,413 28,859 33,747 5126 Unemployment Insurance - - - - - - 94 932 5127 Air Medcare - - - - 540 - 765 5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 53 247 336 1,873 750 1,000 5201 Training 114 - - 4,400		02							33,000
5123 Life Insurance 152 125 141 387 912 799 5124 Social Security 9,025 8,179 9,681 32,238 42,985 51,736 5125 Worker Comp 7,595 8,348 7,178 31,413 28,859 33,747 5126 Unemployment Insurance - - - - - 994 932 5127 Air Medcare - - - - - - 994 932 5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - - - 2,146 2,000 1,000 5201 E-911 Signs - - - 4,400		02							112 660
5124 Social Security 9,025 8,179 9,681 32,38 42,985 51,736 5125 Workers Comp 7,595 8,348 7,178 31,413 28,859 33,747 5126 Unpolyment Insurance - - - - 994 932 5127 Air Medcare - - - - 994 932 5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - 145 5,835 3,000 6,000 5201 F911 Signs - - - 2,146 2,000 1,000 5202 O5202 Paint - - - - 5,970 1,75,000 150,000									
5125 Workers Comp 7,595 8,348 7,178 31,413 28,859 33,747 5126 Unemployment Insurance - - - - - 994 932 5127 Air Medcare - - - - 994 932 5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - - 2,146 20,000 10,000 5201 Ey91 Signs - - - 2,146 20,000 10,000 5202 OS203 Traffic Signs - - - 5970 175,000 175,000 5202 OS203 Traffic Signs - - - 8,303 50,000									
5126 Unemployment Insurance - - - - - 994 932 5127 Air Medcare - - - 540 - 765 5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5166 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - 145 5,835 3,000 6,000 5201 Egy 11 Signs - - 4,400 - - - 10,000 15,000									
5127 Air Medcare - - - - 540 540 - 765 5129 Disability 323 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 538 247 336 1,873 575 1,000 5170 Training 114 - 145 5,835 3,000 6,000 5201 Pol \$11 Signs - - 4,000 - - - - 5202 OS204 Paint - - 4,000 - - - - 5202 OS204 Paint Signs - - - 8,303 50,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 <t< td=""><td></td><td></td><td>STATE OF THE STATE /td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			STATE OF THE STATE						
5129 Disability 232 178 214 621 1,277 982 5150 Contract Services 426 172 741 299 5,000 5,000 5150 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - 1445 5,835 3,000 6,000 5201 E-911 Signs - - - 4,400 - <			to the second se						
5150 Contract Services 426 172 741 299 5,000 5,000 5156 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - 145 5,835 3,000 6,000 5201 E-911 Signs - - - 4,400 - - - - 5202 Paint - - - 4,400 - - - - 5202 O5202 Paint -<				232					
5156 Physicals/Medical Exam 538 247 336 1,873 750 1,000 5170 Training 114 - 145 5,835 3,000 6,000 5201 E-911 Signs - - - 2,146 20,000 10,000 5202 Road Signs & Markers - - 4,400 - - - - 5202 O5202 Paint - - 4,400 -			•						
5170 Training 114 - 145 5,835 3,000 6,000 5201 E-911 Signs - - - 2,146 20,000 10,000 5202 Road Signs & Markers - - 4,400 - - - - 5202 05202 Paint - - - 59,700 175,000 175,000 5202 05203 Traffic Signs - - - 83,03 50,000 150,000 5202 05204 Traffic Signals - - - - - 200,000 200,000 200,000 5212 Office Supplies 67 - 4 3,141 1,000 3,000 5213 05214 Asphalt - - 3,867 -									
5201 E-911 Signs - - - - 2,146 20,000 10,000 5202 Road Signs & Markers - - 4,400 - - - - 5202 05202 Paint - - - 59,700 175,000 175,000 5202 05203 Traffic Signs - - - 8,303 50,000 50,000 5202 05204 Traffic Signals - - - 8,303 50,000 200,000 5212 Office Supplies 67 - 44 3,141 1,000 3,000 5213 O5214 Asphalt - - 44 3,141 1,000 3,000 5213 05214 Asphalt - - 3,867 -									
5202 Road Signs & Markers - - 4,400 - - - - 5202 05202 Paint - - - 59,700 175,000 175,000 5202 05203 Traffic Signs - - - 37,574 150,000 150,000 5202 05204 Traffic Signals - - - 8,303 50,000 50,000 5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 05214 Asphalt - - 3,867 - <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td>				-	-	-			
5202 O5202 Paint - - - 59,700 175,000 175,000 5202 05203 Traffic Signs - - - 37,574 150,000 150,000 5202 05204 Traffic Control Devices - - - 8,303 50,000 50,000 5202 05205 Traffic Signals - - - - 200,000 200,000 5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 O5214 Asphalt - - 3,867 -				-	-	4.400			/
5202 05203 Traffic Signs - - - - 37,574 150,000 150,000 5202 05204 Traffic Control Devices - - - 8,303 50,000 50,000 5202 05205 Traffic Signals - - - - 200,000 200,000 5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 O5214 Asphalt - - 3,867 - - - 5213 O5219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5219 Tires 287 (8) 6,713 6,812 3,500 4,000 5223 Copy Machine Rental -		05202		-		-	59,700	175,000	175,000
5202 05204 Traffic Control Devices - - - - 8,303 50,000 50,000 5202 05205 Traffic Signals - - - - 200,000 200,000 5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 05214 Asphalt - - 3,867 - - - - 5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental -					-	-			
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5211 Office Supplies 67 - 44 3,141 1,000 3,000 5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 05214 Asphalt - - 3,867 - - - - 5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000				-	-	E.	Ξ.		
5212 Gas & Oil 10,240 6,153 13,374 22,046 69,800 23,076 5213 05214 Asphalt - - 3,867 - - - 5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000				67	*	44	3,141		
5213 05214 Asphalt - - 3,867 - - - 5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000					6,153				
5213 05219 Other Rd Bldg Materials 1,359 916 286 - 3,000 3,000 5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000	5213	05214		-				-	-
5214 Small Tools - 602 815 3,290 2,000 3,500 5215 Tires 287 (8) 6,713 6,812 3,500 4,000 5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000				1,359	916		<u> </u>	3,000	3,000
5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000	5214		the state of the s		602	815	3,290	2,000	3,500
5219 Misc. Supplies 3,287 2,897 4,183 8,321 7,647 7,000 5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000	5215		Tires	287	(8)	6,713	6,812	3,500	4,000
5223 Copy Machine Rental - - 465 1,659 2,500 2,500 5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000	5219		Misc. Supplies	3,287		4,183	8,321	7,647	7,000
5225 Construction Equipment Leases 36,570 56,040 60,575 35,100 60,000 60,000 5228 Uniforms 687 544 575 1,672 2,000 2,000	5223			-	-	465	1,659	2,500	2,500
5228 Uniforms 687 544 575 1,672 2,000 2,000				36,570	56,040	60,575	35,100	60,000	60,000
				687	544	575	1,672	2,000	2,000
0220 01 1 C130Hai F10tection Equip - 1,712 703 1,300 1,300	5228	01	Personal Protection Equip	-	-	1,712	703	1,500	1,500
Approximate the second of the	5228			-	-		1,800	1,600	1,600
	5229			15,350	#	-			-
	5231			<u></u>	-	<u> </u>	1,236	-	1,000
	5232			15,861	23,898	25,456	39,269	25,000	30,000

Fund 111 7 Cent Gasoline Tax Fund Dept 53135 HWY Mowing Crew FY 2020 Budget Detailed Expenditures

Object Act	Sub Act	Description	F	Y 2016	FY 2017		FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5234		Repairs & Maint. M. V.		1,029		-5	6,375	11,62	5 6,000	6,000
5235		Comp & Software Maintenance		-		-	100	-		
5249		Traf Light Util Charges		-		-	=	16,90	7 20,000	20,000
5251		Telephone		1,155	1	L,339	1,204	7,32	9,650	10,000
5260		Travel		-		-	-	1,45	7 2,500	2,500
5260	89	Taxable Meals		30		15	-	6	50	50
5272		Insurance: M. V.		1,035		L,405	2,569	4,03	3 4,350	4,350
5407		Vehicle License		24		-	-	9	7 50	-
5500		Capital		>=		on.	-	-		*
5550		Motor Vehicles		14		-	-	83,00	31,775	57,359
5560		Construction Equipment		5,822	17!	5,000	115,627	262,73	1 344,547	247,408
Totals		53135 HWY Mowing Crew	\$	267,866	\$ 43:	1,879 \$	434,032	\$ 1,228,86	1 \$ 2,021,773	\$ 2,003,836

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53150 HWY Subdivision Development

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
			40.000	45.000	40.445	4.0	45.000	
5103		Overtime	13,050	16,038	19,115	16,753	15,000	20,000
5106		Longevity	3,500	4,000	4,000	4,500	4,500	3,500
5113		Salaries	186,358	190,595	237,540	231,421	291,717	209,597
5114		Salary Offset for Projects	8	<i>□</i>	*	,	#3	- -
5114	01	BP Spill Labor/Benifits	SER	900 00000m	Series and and	1 10 march - 10 march		25.453.5453.53
5121		Retirement	12,264	12,613	12,680	12,191	18,772	13,316
5121	02	Retirement Tier II		(SET)	1,628	1,577	±1;	
5122		Health Insurance	34,322	38,105	48,162	47,370	58,748	50,356
5123		Life Insurance	166	154	178	172	342	188
5124		Social Security	14,740	15,221	18,440	17,590	23,809	17,832
5125		Workers Comp	2,143	2,164	2,287	3,424	3,243	3,124
5126		Unemployment Insurance		-	-1		525	315
5127		Air Medcare	226 326	. 3	27	270	Ξ.	180
5129		Disability	385	339	421	409	674	330
5150		Contract Services	2 0	20	20	₩:	=	<u>~</u>
5150	01	COURT REPORTER	-	835	2,000	614	1,500	1,500
5150	99	Temporary Labor	-	6,667	2,112	-	3,000	1,500
5154		Legal Services	\	₩.	8	<u> </u>	≃_	2
5156		Drug Test		80	83	94	100	100
5170		Training	150	2,150	3,225	3,994	3,000	3,500
5171		Dues				-	-	¥
5211		Office Supplies	1,483	1,817	2,567	1,138	2,000	2,000
5211	1	Sm Office/Comp Eqpt	185	324	66	2,507	500	1,500
5212		Gas & Oil	924	884	1,105	1,736	1,018	2,424
5214	1	Sm Gen. Tools/Eqpt		240	387	2	500	500
5215	FG.	Tires	642		7	□	<u>=</u>	1,000
5219		Misc. Supplies	160	172	398	664	500	1,000
5223		Copy Machine Rental	3,933	3,843	3,571	3,087	3,900	4,000
5228	01	Personal Protection Equip	-		-	150	1,000	500
5228	02	Uniforms - Boots	2)	₩:	300	400	300	400
5231	02	Building Repairs & Maint		2,200		23 23	2,000	※
5233		Office Eqmt. Repair & Maint.	B1	= =====================================	-	-	1.7	<u>:=</u>
5234		Repairs & Maint. M. V.	156	139	157	603	500	1,500
5235		Comp & Software Maintenance	263	263	-	956	500	1,000
5255		Telephone	5,238	5,552	5,251	4,497	5,001	5,200
5251			2,204	3,059	2,562	2,808	2,500	3,000
		Postage	688	2,795	301	685	1,900	1,500
5260		Travel	008	2,733	201	003	1,500	1,500

Fund 111 7 Cent Gasoline Tax Fund
Dept 53150 HWY Subdivision Development

FY 2020 Budget Detailed Expenditures

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5260	89	Taxable Meals	-	-	-	(4)	191	50
5272		Insurance: M. V.	265	382	303	176	500	500
5407		License Tags	24		-	49	-	*
5550		Motor Vehicles	28,231		-	55,309	57,400	-
Totals		53150 HWY Subdivision Development	\$ 311,473	\$ 310,388	\$ 368,841	\$ 415,144	\$ 504,949	\$ 351,412

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund Dept 53151 GeoSpatial Operations

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Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
						SVNA		
5103		Overtime	(=)	-	-	158		1,000
5106		Longevity	-	-	-	-	1,000	1,000
5113		Salaries	-	-	-	164,799	206,291	209,331
5121		Retirement	-	-	-	5,503	12,625	12,199
5121	02	Retirement Tier II	-	-	-	3,486	-	-
5122		Health Insurance	¥*	-	*	26,751	35,970	37,767
5123		Life Insurance	-	-	-	93	171	141
5124		Social Security		-	-	11,876	15,857	16,167
5125		Workers Comp	-	-	-	3,364	3,180	3,195
5126		Unemployment Insurance	¥:	2	-	-	371	314
5127		Air Medcare	<u></u>	-	-	135	-	135
5129		Disability	-	~		289	477	329
5150		Contract Services	-	-	12	<u> </u>	10,000	1,500
5156		Physicals/Medical Exam		-	-	11	-	-
5165		Engineering Services	-			-	5,000	-
5170		Training		-	-	425	1,000	3,000
5171		Dues	-	-	-	.=.	250	1,000
5211		Office Supplies		5 =	-	626	2,500	1,000
5211	1	Office/Computer Equipment		-	-	3,907	6,000	3,000
5212		Gas & Oil	-	-	-	301	4,000	358
5214	1	Sm. Gen. Tools/Equip		-	-	3,476	*	5,000
5215		Tires		-	-	677	1,000	1,000
5219		Misc. Supplies	-	-	-	1,306	5,000	7,500
5228		Uniforms		-	-	57	400	400
5228	02	Uniforms - Boots	12	-	_	200	-	200
5234		Repairs & Maint. M. V.		-	-	405	500	1,000
5235		Comp & Software Maintenance	-	-	-	6,287	12,500	17,500
5251		Telephone	(4	-	573	703	3,000	2,500
5252		Postage		-	-	-	50	-
5260		Travel	:=	-	_	_	800	800
5272		Insurance: M. V.		-	-	232	900	800
5500		Capital		-	-	36,570	34,000	.e.
5540		Other Equipment & Furniture	-	_	-	_		25,750
		1-1-						
Totals		53151 GeoSpatial Operations	\$ - \$	-	\$ 573 \$	271,640	\$ 362,842	\$ 353,886

111 7 Cent Gasoline Tax Fund 53555 HWY Fund 111 Highway Building

Fund

Dept

FY 2020 Budget
Detailed Expenditures

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5241	101	Electric BM Highway Barn	1,453	897	1,317	1,290	1,500	1,800
5241	102	Electricity BM HWY PW Bldg	3,192	2,670	3,239	1,073	3,600	3,600
5241	103	Electricity BM HWY Bldg3	15,430	16,678	17,953	13,649	17,500	17,500
5241	104	Electricity BM HWY Bldg4	3,460	3,346	4,027	2,541	3,500	4,000
5241	301	Electric SHill Highway Barn	3,970	336	5,438	5,767	4,100	5,500
5241	302	Electric SHill Hwy Const Bld	12,650	12,012	11,224	9,131	13,000	13,000
5241	401	Electric Foley Hwy Barn	20,143	18,851	16,284	11,126	20,000	20,000
5242	101	Gas BM Highway Barn	5,698	4,126	9,363	9,019	14,000	14,000
5242	301	Gas SHill Highway Barn	1,802	1,214	2,120	1,960	3,100	3,100
5242	302	Gas SHill Highway Const Bldg	3,530	3,128	4,517	4,178	3,500	4,600
5242	401	Gas Foley Hwy Barn	4,023	2,316	2,094	1,791	3,100	3,100
5243	101	Water Sewer BM Highway Barn	2,669	2,594	4,633	3,719	5,300	5,500
5243	301	Water Sewer SHill Highway Ba	2,164	1,965	2,069	1,623	2,100	2,100
5243	302	Water Sewer SHill Hwy Const	2,685	2,432	2,513	1,954	2,600	2,600
5243	401	Water Sewer Foley Hwy Barn	738	899	1,138	994	1,200	1,200
5244	101	Garbage BM Highway Barn	128	₩	<u>-</u>	<u> </u>	2	골
5244	301	Garbage SHill Highway Barn	3,289	3,289	3,288	3,013	3,300	3,300
5244	302	Garbage SHill Hwy Const Bldg	2,073	2,103	2,093	1,910	2,200	2,200
5244	401	Garbage Foley Hwy Barn	3,128	3,201	3,328	3,361	3,300	3,300
5270	101	Insurance BM Highway Barn	3,361	3,087	5,879	5,900	9,000	10,000
5270	301	Insurance SHill Highway Barn	2,418	1,636	7,968	7,997	13,500	10,000
5270	302	Insurance SHill Hwy Const Bl	983	1,267	#4			
5270	401	Insurance Foley Hwy Barn	2,063	1,955	35,753	4,496	2,600	4,500
5275		Insurance Gen Liability	140,169	146,857	136,314	131,911	145,000	140,000
Totals		53555 HWY Fund 111 Highway Building \$	241,219	\$ 236,862 \$	282,552	\$ 228,405	\$ 277,000	\$ 274,900

FY 2020 Budget Detailed Expenditures

Fund 111 7 Cent Gasoline Tax Fund
Dept 53600 HWY Pre-Construction Engineeri

1,488	Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5105 Car Allowance									
5106 Longevity 5,500 5,500 6,000 8,500 7,500 5,500 5113 Salaries 383,768 365,97 402,562 348,600 499,352 510,171 5121 Retirement 22,005 32,696 22,169 15,485 31,630 30,607 5121 QC Retirement Tier II 16,68 31,349 4,074 - - 5122 Health Insurance 67,204 59,326 73,455 64,281 100,112 103,854 5123 Life Insurance 33 266 279 286 627 5,580 5126 Vorkers Comp 2,933 6,957 1,554 4,985 4,729 5,580 5126 Vorkers Comp 2,933 6,957 1,554 4,985 4,729 5,580 5126 Vorkers Comp 2,933 6,957 1,554 4,985 4,729 5,580 5127 Vorkers Comp 2,933 6,957 1,554 4,985				1,488	1,524	3,162	11,683	17,500	17,500
5111 5114 5116 5147	5105		Car Allowance	-	-	-	-		-
5114 Celizerent 22,005 23,696 22,169 15,455 31,630 30,607 5121 0.2 Retirement Tier II 1,628 124 940 4,074 5122 0.2 Retirement Tier II 1,628 124 940 4,074 5122 1.2 Health Insurance 67,204 59,326 73,455 64,281 100,112 133,84 5124 3.0 Social Security 27,266 26,294 28,924 25,367 40,114 40,788 5126 4.0 Homployment Insurance - <t< td=""><td>5106</td><td></td><td>Longevity</td><td>5,500</td><td>5,500</td><td>6,000</td><td>8,500</td><td>7,500</td><td>5,500</td></t<>	5106		Longevity	5,500	5,500	6,000	8,500	7,500	5,500
5121 QR Retirement Tier II 22,005 23,696 22,169 15,845 31,630 30,607 5122 Health Insurance 67,204 15,326 73,455 64,281 100,112 103,854 5123 Health Insurance 333 266 279 226 627 517 5124 Scola Security 27,266 62,944 28,924 25,367 40,114 40,788 5125 Workers Comp 2,993 6,957 1,554 4,985 4,729 5,580 5126 Unemployment Insurance - - - 495 4,985 4,729 5,580 5127 Air Medcare - - - - 495 495 5129 Disbility 801 650 721 591 1,153 803 5150 Other Contract Services - - - - - - - - - - - - - -	5113		Salaries	383,768	366,597	402,562	348,600	499,352	510,171
5121 0.02 Retirment Tier II 1,628 1,24 9,40 4,074	5114		Salary offset for projects		_	7 <u>2</u> 7	-	27	=
6122 Health Insurance 67,204 59,326 73,455 64,281 10,112 103,854 5123 Life Insurance 333 266 27,924 25,367 40,114 40,788 5124 Social Security 27,966 26,924 28,924 25,367 40,114 40,788 5126 Unemployment Insurance 2.93 6,957 1,554 4,985 4,729 5,580 5127 Air Medcare 2.0 2.0 450 4,955 4,950 4,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 3,950 </td <td>5121</td> <td></td> <td>Retirement</td> <td>22,005</td> <td>23,696</td> <td>22,169</td> <td>15,845</td> <td>31,630</td> <td>30,607</td>	5121		Retirement	22,005	23,696	22,169	15,845	31,630	30,607
5123 Life Insurance 333 266 279 286 627 517 5124 Social Security 27,266 26,294 28,924 25,367 40,114 40,788 5125 Worker Comp 2,993 6,957 1,554 4,985 4,729 5,856 5126 Unemployment Insurance - - - - 90 766 5127 Air Medcare - - - - - 90 766 5129 Disability 801 65 721 591 1,153 803 5150 O5159 Other Contract Services - - - - - - 35,00 35,00 5150 O5159 Other Contract Services -	5121	02	Retirement Tier II	1,628	124	940	4,074	-	-
5124 Social Security 27,266 26,294 28,924 25,367 40,114 40,788 5125 Workers Comp 2,933 6,957 1,554 4,985 4,723 5,580 5126 Underployment Insurance - - - - 90 676 5127 Air Medcare - - - 450 - 495 5129 Disability 801 650 721 450 - 495 5150 Disability 801 650 721 450 - 35,000 35,000 5150 D5159 Other Contract Services - - 0 - - 2,000 - 2,000 - <td< td=""><td>5122</td><td></td><td>Health Insurance</td><td>67,204</td><td>59,326</td><td>73,455</td><td>64,281</td><td>100,112</td><td>103,854</td></td<>	5122		Health Insurance	67,204	59,326	73,455	64,281	100,112	103,854
5125 Workers Comp 2,993 6,957 1,554 4,985 4,729 5,580 5126 Unemployment Insurance -2 -2 -2 -2 900 766 5127 Hill Medcare -2 -2 450 -90 495 5129 Disability 801 650 721 591 1,153 803 5150 OS159 Other Contract Services -2 -0 -2 2,00 35,000 5150 99 Temporary Labor -2 -0 -0 -2 -2 5158 99 Physicals/Medical Exam 70 -2 -2 -2 -2 5158 19 Physicals/Medical Exam 70 -2	5123		Life Insurance	333	266	279	286	627	517
5126 Unemployment Insurance - - - - - - - 900 766 5127 Air Medcare - - - - 450 450 - 450 - 455 - 450 - 450 - 450 - 450 - 450 - - 450 - <td>5124</td> <td></td> <td>Social Security</td> <td>27,266</td> <td>26,294</td> <td>28,924</td> <td>25,367</td> <td>40,114</td> <td>40,788</td>	5124		Social Security	27,266	26,294	28,924	25,367	40,114	40,788
5127 Air Medcare - - - 450 - 495 5129 Disability 801 650 721 591 1,153 803 5150 O5159 Other Contract Services - (0) 1,000 2,025 2,000 2,000 5150 99 Temporary Labor - - 0 -	5125		Workers Comp	2,993	6,957	1,554	4,985	4,729	5,580
5129 Disability 801 650 721 591 1,153 803 5150 Contract Services - - - - 35,000	5126		Unemployment Insurance	2	-	-	-	900	766
5150 Contract Services - - - - 35,000 35,000 35,000 25,000	5127		Air Medcare	-	-	¥.	450	184	495
5150 05159 Other Contract Services - (0) 1,000 2,025 2,000 2,000 5150 99 Temporary Labor -	5129		Disability	801	650	721	591	1,153	803
5150 99 Temporary Labor -	5150		Contract Services	-	-	-	-	35,000	35,000
5150 99 Temporary Labor -	5150	05159	Other Contract Services	-	(0)	1,000	2,025	2,000	2,000
5156 Physicals/Medical Exam 70 - 245 185 350 300 5163 Data Processing - <	5150	99	Temporary Labor	-	-	-	-	-	-
5163 Data Processing -	5153		Pest Control	-	-	#.	= .	18:	*
5163 Data Processing -	5156		Physicals/Medical Exam	70	-	245	185	350	300
5165 05166 Road Engineering (20,000) - <th< td=""><td></td><td></td><td></td><td>9</td><td>-</td><td>H)</td><td>19</td><td>16</td><td>-</td></th<>				9	-	H)	19	16	-
5165 05166 Road Engineering (20,000) - <th< td=""><td>5165</td><td></td><td>Engineering Services</td><td>18,515</td><td>(16,815)</td><td></td><td>₽3</td><td>64,946</td><td>100,000</td></th<>	5165		Engineering Services	18,515	(16,815)		₽ 3	64,946	100,000
5165 05168 Environmental Engineering - - - 16,490 - - 5165 05169 Other Engineering 4,250 12,905 1,000 39,823 - - 5170 Training 3,137 1,999 2,260 875 5,500 5,500 5171 Dues - - 198 - - - - 5199 05191 GEO Testing -	5165	05166		(20,000)	=:	- C	#F	-	-
5165 05168 Environmental Engineering - - - 16,490 - - 5165 05169 Other Engineering 4,250 12,905 1,000 39,823 - - 5170 Training 3,137 1,999 2,260 875 5,500 5,500 5171 Dues - - 198 - - - - 5199 05191 GEO Testing -	5165	05167	Bridge Engineering		÷.	-	·	-	-
5165 05169 Other Engineering 4,250 12,905 1,000 39,823 - - 5170 Training 3,137 1,999 2,260 875 5,500 5,500 5171 Dues - - 198 - - - 5199 05191 GEO Testing -	5165	05168		2	-	-	16,490	-	-
5170 Training 3,137 1,999 2,260 875 5,500 5,500 5171 Dues - - 198 - - - 5199 05191 GEO Testing -	5165	05169		4,250	12,905	1,000	39,823	-	-
5171 Dues - - 198 - - - 5199 05191 GEO Testing - </td <td>5170</td> <td></td> <td></td> <td>3,137</td> <td>1,999</td> <td>2,260</td> <td>875</td> <td>5,500</td> <td>5,500</td>	5170			3,137	1,999	2,260	875	5,500	5,500
5199 O5199 Other Profess Services -	5171			≅:	=	198	-	-	-
5211 Office Supplies 2,505 1,079 1,740 1,562 2,500 2,500 5211 1 Sm Office/Comp Eqpt 280 4,558 1,762 5,860 4,500 4,500 5212 Gas & Oil 4,269 4,306 3,999 2,389 3,170 3,861 5214 Small Tools -	5199	05191	GEO Testing	÷	=	=	100	Ψ.	
5211 Office Supplies 2,505 1,079 1,740 1,562 2,500 2,500 5211 1 Sm Office/Comp Eqpt 280 4,558 1,762 5,860 4,500 4,500 5212 Gas & Oil 4,269 4,306 3,999 2,389 3,170 3,861 5214 Small Tools -	5199	05199	Charles Installed	24	-	-:	-	-	2 =
5211 1 Sm Office/Comp Eqpt 280 4,558 1,762 5,860 4,500 4,500 5212 Gas & Oil 4,269 4,306 3,999 2,389 3,170 3,861 5214 Small Tools - - - - - - - - - - - - - - - 500 1,000 5219 Misc. Supplies 6,798 3,242 1,985 539 500 500 5223 Copy Machine Rental -<				2,505	1,079	1,740	1,562	2,500	2,500
5212 Gas & Oil 4,269 4,306 3,999 2,389 3,170 3,861 5214 Small Tools - - - - - - - - - - - - - - - 500 1,000 5219 Misc. Supplies 6,798 3,242 1,985 539 500 500 5223 Copy Machine Rental - - - - - - - - - - - -		1			4,558	1,762	5,860	4,500	4,500
5214 Small Tools - - - - - - - - - - 500 1,000 5219 Misc. Supplies 6,798 3,242 1,985 539 500 500 5223 Copy Machine Rental - <td< td=""><td></td><td></td><td></td><td>4,269</td><td></td><td>3,999</td><td>2,389</td><td>3,170</td><td>3,861</td></td<>				4,269		3,999	2,389	3,170	3,861
5215 Tires - - - - - - 500 1,000 5219 Misc. Supplies 6,798 3,242 1,985 539 500 500 5223 Copy Machine Rental - - - - - - - - -				-		¥	#		-
5219 Misc. Supplies 6,798 3,242 1,985 539 500 500 5223 Copy Machine Rental -				-	-	-	-	500	1,000
5223 Copy Machine Rental				6,798	3,242	1,985	539	500	500
			CONTROL OF THE CONTRO		-	-		· ·	
				638	368	254	36	-	-

111 7 Cent Gasoline Tax Fund 53600 HWY Pre-Construction Engineeri

Fund

Dept

FY 2020 Budget Detailed Expenditures

Object Act	Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
5228	02	Uniforms - Boots	-	-	-	100) -	.=
5232		Repairs: Construction Equipmt		-		313	-	-
5234		Repairs & Maint. M. V.	2,097	760	593	859	1,500	2,500
5235		Comp & Software Maintenance	1,199	2,796	779	4,643	3,000	12,000
5240		Utilities	-	-	-	-	-	· ·
5240	01	Electricity	= 2	-	-	-	-	-
5240	03	Natural Gas		-	-	-	-	-
5251		Telephone	6,270	5,742	5,043	5,344	3,020	5,000
5252		Postage		40	-	-	-	-
5253		Advertising	=	-	-	-	-	-
5260		Travel	637	986	180	870	1,600	3,000
5260	89	Taxable Meals	31	-		-	-	50
5272		Insurance: M. V.	763	764	878	181	873	875
5406		Right Of Way Acquistion	-		32	5,000	88,000	200,000
5407		Vehicle License	+	-	-	49	-	-
5409		Subscriptions	8	Ξ.	-	42	÷	¥
5499		Misc Other Current Expenses	-	-	16	-	-	-
5540		Other Equip. & Furniture	8	38,798	-	8	*	-
5550		MOTOR VEHICLES	-	¥:	-	50,171	28,700	
Totals		53600 HWY Pre-Construction Engineeri	\$ 544,445 \$	552,461 \$	561,729 \$	622,016	\$ 949,276	\$ 1,095,167

Department/Decision Item	Requestor	Budget Amount	Account Code
AREA 100:		•	•
Wheel Loader	J Nunnally	393,227	53111.5560
Dozer	J Nunnally	193,383	53111.5560
Dumpbed Asphalt Truck	J Nunnally	116,589	53111.5550
Asphalt Patching	J Nunnally	47,892	53111.5560
Message Boards (2)	J Nunnally	28,531	53111.5560
Dump Trucks (6)	J Nunnally	928,461	53111.5560
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53111.5560
Flatbed	J Nunnally	57,359	53111.5550
Tree Shear	J Nunnally	39,748	53111.5560
Gooseneck - Tilt	J Nunnally	25,544	53111.5560
Broom	J Nunnally	64,019	53111.5560
A100 Maintenance Facility	J Nunnally	1,500,000	53111.5500
Road Widener Attachment	J Nunnally	103,082	53111.5560
Trucks - 2 Crew Cabs 4x2	J Nunnally	58,166	53111.5550
Culvert Cleaner	J Nunnally	77,729	53111.5560
Sand Spreader	J Nunnally	17,716	53111.5560
AREA 200:		•	
Dumpbed Asphalt Truck	J Nunnally	116,589	53112.5550
Asphalt Patching	J Nunnally	47,892	53112.5560
Motograder (2)	J Nunnally	554,488	53112.5560
Mowing Tractor (2)	J Nunnally	142,897	53112.5560
Dump Trucks (6)	J Nunnally	928,461	53112.5560
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53112.5560
Message Boards (2)	J Nunnally	28,531	53112.5560
Trucks - 2 Crew Cabs 4x2	J Nunnally	58,166	53112.5550
Fuel Truck	J Nunnally	88,969	53112.5550
Dozer	J Nunnally	193,383	53112.5560
Sand Spreader	J Nunnally	17,716	53112.5560
Hydroseeder	J Nunnally	74,166	53112.5560
Road Widener	J Nunnally	184,326	53112.5560
AREA 300:	•		
Motograder (3)	J Nunnally	827,438	53113.5560
Dozer	J Nunnally	193,383	53113.5560
Mowing Tractor (2)	J Nunnally	142,897	53113.5560
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53113.5560
Dump Trucks (6)	J Nunnally	928,461	53113.5560

Message Boards (3)	J Nunnally	42,797		53113.5560
Trash Pump	J Nunnally	83,430		53113.5560
Skid Steer	J Nunnally	87,550		53113.5560
Gooseneck - Tilt	J Nunnally	25,544		53113.5560
Trucks - 3 Crew Cabs 4x2	J Nunnally	87,249		53113.5550
Mini Excavator	J Nunnally	63,726		53113.5560
BushHog (2)	J Nunnally	11,309		53113.5560
Fuel Truck	J Nunnally	88,969		53113.5560
Sand Spreader	J Nunnally	17,716		53113.5560
Flatbed	J Nunnally	57,359		53113.5550
Truck - F550, single cab	J Nunnally	72,882		53113.5550
Culvert Cleaner	J Nunnally	77,729		53113.5560
OTHER:			V.	
Highway - Personnel	J Nunnally	326,595	plus fringe	various
Rebuild Alabama (Fund 115)	J Nunnally	1,279,536		TBD in Fund 115 expenses for now
Resurfacing Projects	J Nunnally	4,859,598		TBD in 53100.5150.02164 for now
Dirt Road Paving Projects	J Nunnally	500,000		TBD in 53100.5150.02164 for now
Capacity Projects	J Nunnally	500,000		TBD in 53100.5150.02164 for now
Bridge Projects	J Nunnally	2,200,000		TBD in 53100.5150.02164 for now
Safety Improvement Projects	J Nunnally	810,000		TBD in 53100.5150.02164 for now
Drainage Improvement Projects	J Nunnally	275,000		TBD in 53100.5150.02164 for now
AFM (Accept for Maintenance) Projects	J Nunnally	475,000	,	TBD in 53100.5150.02164 for now
Special Projects	J Nunnally	200,000		TBD in 53100.5150.02164 for now
Engineering Study	J Nunnally	750,000		TBD in 53100.5150.02164 for now
Construction Engineering - storage shed	J Nunnally	21,500		53120.5500
Traffic Control - Bituminous App. Trailer	J Nunnally	23,690		53135.5560
Traffic Control - Walk Behind Striper	J Nunnally	7,770		53135.5560
Traffic Control - Flatbed	J Nunnally	57,359		53135.5550
Traffic Control - Message Board	J Nunnally	14,266		53135.5560
Traffic Control - Milling Attachment	J Nunnally	28,950		53135.5560
Traffic Control - Dumpbed	J Nunnally	103,000		53135.5560
Traffic Control - Skid Steer	J Nunnally	69,732		53135.5560
Geospatial - Tablet	J Nunnally	8,240		53151.5540
Geospatial - GPS Rover	J Nunnally	17,510		53151.5540
Maintenance Engineering - SUV (2)	J Nunnally	56,968		53130.5550

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**Fringe represents around 20% of the salary cost - fringe not included in numbers below

Create Right-of-Way Technician II position - cost center 53600

**Fringe represents around 20% of the sala	ry cost - fringe not included in numbers below				
Department	Description	Current Salary	Revised Salary	Difference	Totals by Dept
Highway	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53100	31,450	32,063	613	
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53111	24,565	26,971	2,406	
	Create 2 Laborer positions - cost center 53111	-	44,848	44,848	
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53112	31,450	32,063	613	
	Increase for A200 Supervisor (PID283) - cost center 53112	66,625	72,000	5,375	
	Increase for A200 Assistant Supervisor (PID284) - cost center 53112	46,816	51,497	4,681	
	Create 4 Laborer positions - cost center 53112	-	89,696	89,696	
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53113	27,121	27,637	516	
	Create 4 Laborer positions - cost center 53113	-	89,696	89,696	
	Create Operations Support Specialist I position - cost center 53135		26,971	26,971	
	Create Traffic Control Tech I position and reclass Traffice Control Tech I from grade F to grade G - cost center 53135	-	26,971	26,971	
	Abolish Laborer (PID4047) - cost center 53135	22,424		(22,424)	0
	Reclass Traffic Control Tech II positions from grade G to grade H - cost center 53135	109,216	118,528	9,312	
	Reclass Traffic Control Tech III postitions from grade H to grade I - cost center 53135	124,992	134,334	9,342	
	Reclass Traffic Control Tech IV positions from grade I to grade J (including PT position) - cost center 53135	114,064	116,317	2,253	

35,726

35,726

326,595

Baldwin County Commission Budget Fund Summary Year to Date

Description	FY 2015 Annual	FY 2016 Annual	FY 2017 Annual	FY 2018 Annual	FY 2019 YTD	FY 2019 Annual Budget	FY 2020 Annual Budget
00114						THIRD DEGREE	Tunida Baagot
Severed Material Severance Tax							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	(131,858)	(163, 167)	(185, 197)	(245,667)	(173,287)	(208,000)	(203,000)
Licenses & Permits	0	0	0	0	0	0) O
Intergovernmental	0	0	0	0	0	0	0
Charges For Services	0	0	0	0	0	0	0
Miscellaneous Revenue	(136)	(428)	(1,123)	(3,077)	(3,944)	0	(2,000)
Fund Balance	0) O	0	O	0	0	0
Total Revenue	(131,995)	(163,594)	(186,320)	(248,743)	(177,231)	(208,000)	(205,000)
Expenditures							
Employee Compensation	0	0	0	0	0	0	0
Services Provided By Others	0	58	176	175	132	0	100
Supplies, Repairs & Maintenance	0	0	0	0	0	0	0
Utilities & Communication	0	Õ	0	0	0	0	0
Travel	0	o o	0	0	0	0	0
Other Operating Expenditures	0	o o	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	0
Total Expenditures	0	58	176	175	132	0	100
(Surplus)/Deficit Before Transfers	(131,995)	(163,536)	(186,144)	(248,568)	(177,099)	(208,000)	(204,900)
Transfers							1
Transfer In/Other Sources	0	0	0	0	0	0	0
Transfer Out/Other Uses	95,200	99,000	135,000	135,000	208,000	208,000	204,900
Prior Period/Other Adjustments	0	0	0	0	200,000	200,000	0
Net Transfers	95,200	99,000	135,000	135,000	208,000	208,000	204,900
YTD (Surplus) / Deficit	(36,795)	(64,536)	(51,144)	(113,568)	30,901	0	0

Fund

114 Severed Material Severance Tax

FY 2020 Budget Detailed Revenues

Object Act Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
42000	Sev Mat Sev Tax-Roads	(122,375)	(138,898)	(201,372)	(112,844)	(155,000)	(150,000)
42001	Sev Mat Sev Tax-Gen Fd	(40,792)	(46,299)	(44,295)	(60,443)	(53,000)	(53,000)
47100	Interest	(428)	(1,123)	(3,077)	(3,944)	8≡	(2,000)
Totals	114 Severed Material Severance Tax	(163,594)	(186,320)	(248,743)	(177,231)	(208,000)	(205,000)

Fund

114 Severed Material Severance Tax

FY 2020 Budget Transfers OUT

Object A	t Sub Act	Description	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
62100	001	TO to General Fund	-	36,000	36,000	53,000	53,000	50,000
62100	111	TO to Fund 111 Fund	99,000	99,000	99,000	155,000	155,000	154,900
Totals		114 Severed Material Severance Tax	99,000	135,000	135,000	208,000	208,000	204,900

Baldwin County Commission Budget Fund Summary Year to Date

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2019	FY 2020
	Annual	Annual	Annual	Annual	YTD	Annual Budget	Annual Budget
00115							
Rebuild Alabama Fund							
Revenue							
Taxes	0	0	0	0	0	0	0
Special Assessments	0	0	0	0	0	0	0
Licenses & Permits	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	(1,279,536)
Charges For Services	0	0	0	0	0	0	O
Miscellaneous Revenue	0	0	0	0	0	0	0
Fund Balance	0	0	0	0	0	0	0
Total Revenue	0	0	0	0	0	0	(1,279,536)
Expenditures							
Employee Compensation	0	0	0	0	0	0	0
Services Provided By Others	0	0	0	0	0	0	1,279,536
Supplies, Repairs & Maintenance	0	0	0	0	0	0	0
Utilities & Communication	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0
Other Operating Expenditures	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	1,279,536
(Surplus)/Deficit Before Transfers	0	0	0	0	0	0	0
(Surplus)/Deficit Before Transfers		0	0			0	<u> </u>
Transfers		-				-	
Transfer In/Other Sources	0	0	0	0	0	0	0
Transfer Out/Other Uses	0	0	0	0	0	0	0
Prior Period/Other Adjustments	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0
YTD (Surplus) / Deficit	0	0	0	0	0	0	0

Fund

115 Rebuild Alabama Fund

FY 2020 Budget Detailed Revenues

Object Act Sub Act Descrip	otion	FY 2016	FY 2017	FY 2018	FY 2019 YTD	FY 2019 Budget	FY 2020 Budget
44195 Motor	Fuel Tax Act 2019-2		-	74	-	-	(1,279,536)
Totals 115 Re	build Alabama Fund	-	-	l/E	ie	12	(1,279,536)

			BCC - HIGI RESURFACING DECI	HWAY DEPARTI SION ITEMS - F		JDGET							
TONS OF ASPHALT \$4M \$5M \$6M												1	
AREA	ROAD ID	NAME	FROM/TO	(Estimated)	Miles	Est	timate	Miles		Estimate	Miles		Estimate
100	100192	CARDINAL DR	JONES RD TO SOUTH LAKE DRIVE	116							0.12	\$	9,148
100	101164	N LAKE DR	CARDINAL DR TO EOM	145							0.15	\$	11,435
100	101166	S LAKE DR	CARDINAL DR TO EOM	174							0.18	\$	13,721
100	100553	JUDGE CIR	BRYANTS LANDING RD (CIRCLE)	203				0.35	\$	16,008	0.35	\$	16,008
100	100045	AMMONS RD	US HWY 31 TO AMMONS RD EXT	607	0.57	\$	47,796	0.57	\$	47,796	0.57	\$	47,796
100	101037	TOLBERT RD	PINE GROVE RD TO JONES RD	1,074							1.11	\$	84,615
100	100872	RED HILL RD EXT	RED HILL RD to EOP	1,428	1.18	\$	112,439	1.18	\$	112,439	1.18	\$	112,439
100	100548	JONES RD	OLD BRADY RD TO EOM	1,278							1.32	\$	100,624
100	100762	OLD HIGHWAY 31	US HWY 31 TO US HWY 31 (LOOP)	1,346	1.39	\$	105,960	1.39	\$	105,960	1.39	\$	105,960
100	100265	COUNTY RD 21	ST HWY 59 TO BRYANTS LANDING RD	2,749				2.84	\$	216,493	2.84	\$	216,493
100	101153	BRYANTS LANDING RD	BOAT LAUNCH TO ST HWY 59	3,008				3.06	\$	236,873	3.06	\$	236,873
100	100148	BROMLEY RD	HWY 31 WEST 0.95 MILES	1,179	0.95	\$	92,827	0.95	\$	92,827	0.95	\$	92,827
100	100148	BROMLEY RD	HWY 225 TO HISTORIC SPANISH TRAIL	2,169	1.71	\$	170,824	1.71	\$	170,824	1.71	\$	170,824
100	100848	RABUN RD	I-65 / ST HWY 287 TO PAUL RD	5,771	5.42	\$	454,483	5.42	\$	454,483	5.42	\$	454,483
			A100 Totals	21,248	11.22	\$	984,330	17.47	\$	1,453,704	20.35	\$	1,673,247

ATTACHMENT NO.

	BCC - HIGHWAY DEPARTMENT RESURFACING DECISION ITEMS - FY 2020 BUDGET												
				TONS OF ASPHALT	\$4M			\$5M			\$6M		
AREA	ROAD ID	NAME	FROM/TO	(Estimated)	Miles		Estimate	Miles		Estimate	Miles		Estimate
200	201226	LIBERTY RD	NELSON DR TO EOM	203	0.15	\$	15,984	0.15	\$	15,984	0.15	\$	15,984
200	201101	KEENEY DR	EOM TO FERRY RD	611	0.54	\$	48,092	0.54	\$	48,092	0.54	\$	48,092
200	202301	NELSON DR	SCENIC 98 TO EOM	469	0.44	\$	36,895	0.44	\$	36,895	0.44	\$	36,895
200	200922	HEARD RD	TWIN BEECH RD TO NELSON DR	538	0.47	\$	42,342	0.47	\$	42,342	0.47	\$	42,342
200	202122	VAUGHN RD	ST HWY 59 WEST TO EOP	494				0.51	\$	38,877	0.51	\$	38,877
200	201937	SOUTH BLVD	BOHEMIAN HALL RD AT CURVE TO CR 49	518							1.01	\$	80,842
200	202200	WHITE RD	CR 9 TO BOHEMIAN HALL RD	518							0.51	\$	40,821
200	200735	FERRY RD	KEENEY DR TO CR 32	1,094	0.89	\$	86,179	0.89	\$	86,179	0.89	\$	86,179
200	201511	OLD BATTLES RD	SECTION ST TO US HWY 98	1,056	0.99	\$	83,192	0.99	\$	83,192	0.99	\$	83,192
200	201342	MCPHILLIPS RD	ST HWY 104 TO LEATHERBURY RD	814	0.67	\$	64,122	0.67	\$	64,122	0.67	\$	64,122
200	200212	BOHEMIAN HALL RD	WHITE RD/CR 48 TO SOUTH BLVD	1,498					1		1.51	\$	117,995
200	202053	THOMPSON RD	CR 55 TO ST HWY 59	1,874	1.51	\$	147,547	1.51	\$	147,547	1.51	\$	147,547
200	200651	EAST BLVD	ST HWY 104 TO EOM	1,704				1.76	\$	134,165	1.76	\$	134,165
200	202433	BATTLES RD	SCENIC 98 TO OLD BATTLES RD	1,636	1.69	\$	128,829	1.69	\$	128,829	1.69	\$	128,829
200	200478	COUNTY RD 54 E	CR 54 TO CR 64	2,469	1.99	\$	194,449	1.99	\$	194,449	1.99	\$	194,449
200	202288 202099	TWIN BEECH RD & (S) TWIN BEECH RD S	BATTLES TO SECTION ST	1,336	1.38	\$	105,197	1.38	\$	105,197	1.38	\$	105,197
			A200 Totals	16,832	10.72	\$	952,828	12.99	\$	1,125,871	16.02	\$	1,365,529

BCC - HIGHWAY DEPARTMENT RESURFACING DECISION ITEMS - FY 2020 BUDGET										
				TONS OF ASPHALT		\$4M		\$5M		\$6M
AREA	ROAD ID	NAME	FROM/TO	(Estimated)	Miles	Estimate	Miles	Estimate	Miles	Estimate
300	301413	PARADISE LN	SOUTH SEA CIR TO SAWGRASS DR	46			0.04	\$ 3,659	0.04	\$ 3,659
300	301067	LAKE SHORE DR	SURFSIDE DR EAST TO GULF WAY DR	194			0.17	\$ 16,774	0.17	\$ 16,774
300	301703	SAWGRASS CIR	PIZARRO AV TO CUL-DE-SAC	192			0.14	\$ 16,522	0.14	\$ 16,522
300	302102	SOUTH SEA CIR	PARADISE LN, CUL-DE-SAC TO CUL-DE-SAC	164			0.13	\$ 14,110	0.13	\$ 14,110
300	300832	GULF VIEW DR	SEA SHELL DR TO PALMETTO DR	192			0.18	\$ 16,540	0.18	\$ 16,540
300	301280	MORGANTOWN BLVD	SAWGRASS DR TO ST HWY 180	405			0.28	\$ 34,942	0.28	\$ 34,942
300	300833	GULF WAY DR	BEACH SHORE DR TO LAKE SHORE DR	480			0.38	\$ 32,349	0.38	\$ 32,349
300	302204	PALMETTO DR	GULF VIEW DR TO GULF WAY DR	506			0.51	\$ 43,612	0.51	\$ 43,612
300	300221	BEACH SHORE DR	SEASHELL DR TO GULF WAY DR	469			0.44	\$ 40,409	0.44	\$ 40,409
300	301509	PIZARRO AV	CORTEZ ST TO SAWGRASS DR	484			0.50	\$ 41,745	0.50	\$ 41,745
300	300491	CORTEZ ST	ST HWY 180 TO BEACH BLVD	436			0.20	\$ 15,028	0.20	\$ 15,028
300	300143	AUDUBON DR	OFF CR 10	243			0.47	\$ 20,928	0.47	\$ 20,928
300	300656	DRIFTWOOD DR	GULF VIEW DR TO GULF WAY DR	492			0.51	\$ 42,451	0.51	\$ 42,451
300	301721	SEA SHELL DR	GULF VIEW DR TO GULF WAY DR				0.51	\$ 28,387	0.51	\$ 28,387
300	301838	SURFSIDE DR	ST HWY 180 TO BEACH SHORE DR	581			0.96	\$ 50,094	0.96	\$ 50,094
300	301704	SAWGRASS DR	PIZARRO AV TO CUL-DE-SAC	697			0.50	\$ 60,133	0.50	\$ 60,133

774

0.80

66,792

0.80

66,792

300 300218

BEACH BLVD

CORTEZ ST, EOM TO EOM

			RESURFACING I	DECISION ITEMS - F	Y 2020 B	UDGE	Terroria						4.2
				TONS OF ASPHALT	\$4M		\$5M			\$6M		1	
AREA	ROAD ID	NAME	FROM/TO	(Estimated)	Miles		Estimate	Miles		Estimate	Miles	12111	Estimate
300	301300	NALL RD	CR 16 TO CR 12 S	968	1.00	\$	83,490	1.00	\$	83,490	1.00	\$	83,49
300	302116	JAMES RD	CR 12 TO CR 20	1,418	1.00	\$	123,419	1.00	\$	123,419	1.00	\$	123,41
300	300511	COUNTY RD 12 S	VERNANT PARK RD TO CR 49	1,287							1.33	\$	111,04
300	301928	VERNANT PARK RD	CR 12 S TO CR 26	1,936					3		2.00	\$	166,980
300	300774	GARDNER RD	CC RD TO CR 91	3,306	2.00	\$	285,131	2.00	\$	285,131	2.00	\$	285,131
300	200462	COUNTY RD 32	CR 87 TO CC RD	4,475	4.10	\$	386,027	4.10	\$	386,027	4.10	\$	386,027
			A300 Totals	19,745	8.1	\$	878,067	14.82	\$	1,422,542	18.15	\$	1,700,564
			2 State and Control of State State Works and Application and Control										
300	300810	GRANTHAM RD	CR 26 TO CHAROLAIS RD	992	1.00	\$	85,577	1.00	\$	85,577	1.00	\$	85,57
300	200481	COUNTY RD 55	HWY 98 TO CR 32	5,366	4.54	\$	465,091	4.54	\$	465,091	4.54	\$	465,09
300	200506	COUNTY RD 9	US HWY 98 TO CR 49	10,782	8.69	\$	849,126	8.69	\$	849,126	8.69	\$	849,120
			Rebuild Alabama (RA) Totals	17,140	14.23	\$	1,399,794	14.23	\$	1,399,794	14.23	\$	1,399,794
				· · · · · · · · · · · · · · · · · · ·									
			Rebuild AL (Fund 115) Totals			\$	1,279,536		\$	1,279,536		\$	1,279,530
			Highway (Fund 111) Totals			\$	2,935,484		\$	4,122,375		\$	4,859,59

Туре	Project	From	То	Length (miles)	Description	Y20 Funds equested	Comments
Resurfacing	FY20 Resurfacing	Va	rious		see detail	\$ 6,139,134	see resurfacing details
Resurfacing Projects To	otal					\$ 6,139,134	
Dirt Road Paving	Higbee Road	EOP	SR 181	1.8	Pave dirt road	\$ 500,000	not a GOMESA project
Pirt Road Paving Proje	cts Total					\$ 500,000	
Capacity	CR 64 Capacity Improvement Project	SR 181	CR 54 East	1.6	Center Turn Lane and ROB @ Austin Rd	\$ 500,000	funds for 20% Match for ROW and Utilities
Capacity Projects Tota						\$ 500,000	
Bridge	Bridge Replacement on Hoyle Bryars Road - EAST	Hoyle Byars Road	at Bushy Creek	n/a	New Precast Bridge	\$ 1,200,000	construction
Bridge	Bridge Replacement on Linholm Road	Linholm Road	at Eight Mile Creek	n/a	Culvert/Bridge	\$ 1,000,000	design and construction
Bridge Projects Total						\$ 2,200,000	
Safety	Roundabout @ CR 13 and CR 32	Intersection o	f CR 13 and CR 32	n/a	Construct Roundabout	\$ 150,000	future safety project design
Safety	Roundabout @ CR 13 and CR 44	Intersection o	f CR 13 and CR 44	n/a	Construct Roundabout	\$ 160,000	10% matching construction funds - HSIP FY19
Safety	Intersection Improvements @ US Hwy 31 and Old Hwy 31	US Hwy 31	Old Hwy 31	n/a	Intersection Realignment	\$ 75,000	10% matching ROW/utility/constr HSIP FY 20
Safety	Intersection Improvements @ BBE and US 90		n/a	n/a	Offset Turn Lanes	\$ 200,000	matching funds - ATRIP II
Safety	CR 112 Thermo-Striping	US 31	AL/FL Line	30	Thermo Stripe	\$ 25,000	10% matching funds - 2020 HRRR
Safety	ADA Curb Ramp Compliance Project	Non-cor	mpliant sites	n/a	Remaining ADA Sites	\$ 200,000	need 400K to complete (1/2 FY20 & 1/2 FY21)
afety Improvement P	rojects Total					\$ 810,000	
Drainage	Drainage Improvements on Fernwood Road West		n/a	n/a	Construct Pond and Corresp. Ditch	\$ 275,000	\$200k constr./\$50k ROW/\$25k utilities
Orainage Improvemen	t Projects Total					\$ 275,000	
AFM	Accept for Maintenance (AFM)	V	arious		see detail	\$ 475,000	rounded - see AFM tabs (A100, A200, & A300)
AFM Projects Total						\$ 475,000	
Special	Mitigation Bank Annual Maintenance		n/a	n/a	monitoring, spraying, and burning	\$ 100,000	
Special	CR 99 Shoulder Widening	Carrier Drive	Spanish Cove Drive	1.2	Construct a Multipurpose Path	\$ 100,000	20% matching funds for construction FL/AL TP
Special Projects Total			AND THE PARTY OF T			\$ 200,000	
Engineering Study	BBEII Toll Revenue Study		n/a	n/a	Toll revenue study	\$ 750,000	
Engineering Study Tot						\$ 750,000	MONTH AND THE STATE OF T
							ATTACHMENT NO.

Clear Springs United Methodist Chilirch

27889 County Rd 112 Robertsdale, AL 36567

To the Baldwin County Commission:

District 1-James E. (Jeb) Ball District 2-Joe Davis, III District 3-Billie Jo Underwood District 4-Charles F. (Skip) Gruber

We the members of Clear Springs United Methodist Church voted at a regular board meeting to present to the Commission \$4,000.00 to help offset the cost of paving the Methodist Church road.

Thank you in advance for your service.

Herg in Baldwin County:

Larry Sullivan-Board Chairman

John E. Barnett, Sr.-Trustees Chairman

B.J. Carpenter-Pastor

ATTACHMENT NO.

COMMISSION POLICY	POLICY	#9.2
	SUBJECT: Accepting I	Roads for County Maintenance
	DATE ADOPTED February 19, 2008	PAGE (BCC MINUTES) Page 26
	OBSOLETE VERSION DATE ADOPTED August 20, 2002	NS (Can be found in the Inactive Policy Book.) PAGE (BCC MINUTES) Book 30, pg. 286

NOTE: (CHARACTERISTICS OF A GOOD POLICY AND PROCEDURE DOCUMENT) — A policy is typically a document that outlines specific requirements or rules that must be met. The overall goal is to write policies that are clear, concise and in simple language. If you use an acronym, spell it out the first time you use it.

POLICY STATEMENT

This policy provides the requirements and procedures for citizens desiring to have a road Accepted for Maintenance (AFM) by the Baldwin County Commission.

The Baldwin County Commission may AFM up to 30% of the total number of miles of county maintained dirt roads, which were constructed and paved in the previous fiscal year in each Maintenance Area. The number of roads accepted each fiscal year will depend on the Baldwin County Highway Department workload.

Citizens will be responsible for relocating all private utilities and any encroachments located within the existing and/or proposed right-of-way. Roads that <u>do not</u> meet the Single Purpose Road requirements of the Baldwin County Road Design Policy will be required to have a minimum of 60 feet of right-of-way. Roads that <u>do</u> meet the Single Purpose Road requirements of the Baldwin County Road Design Policy will be required to have a minimum of 30 feet of right-of-way. Citizens will be required to donate any needed right-of-way. Affected property owners will be required to fill out an AFM petition, which will be provided by the Highway Department upon request. Roads will be inspected on a case by case basis and recommendations made to the Commission.

The road being petitioned for county maintenance must have an approved name from the Baldwin County Building Department or 911 Center.

PROCEDURAL REQUIREMENT

In order to carry out this policy, the following steps must be taken:

- 1. The Highway Department must first determine if the road is already county maintained and if there is any existing right-of-way on the road.
- 2. The citizen will be given a petition that explains the AFM program. The petition will also explain what the property owners along the portion of the road in question are responsible for. The petition must be signed by all property owners and must designate a chairperson who will represent all of the property owners regarding the AFM. The petition must then be sent back to the Highway Department for further processing.
- 3. The Maintenance Engineer will send a memo instructing the Area Supervisor to inspect the particular road and list any deficiencies that must be addressed before the County will consider accepting the road for maintenance. Types of deficiencies could be additional right-of-way needed, drainage easements needed, driveway pipes needed, encroachments, utility conflicts, etc.
- The Area Supervisor will inspect the road and submit a list of issues that need addressing to the Maintenance Engineer along with an estimated cost to upgrade the road. The cost includes labor and materials.
- The Highway Department will prepare an agenda item with requirements necessary to upgrade the road to County standards and submit to the Baldwin County Commission for consideration.
- At this point, the Baldwin County Commission will vote to accept or deny the road for county maintenance.
 - a) If the road is denied for county maintenance, the County Engineer will send letters to property owners informing them.
 - b) If the road is accepted for county maintenance, the County Engineer will send letters to the property owners advising them their road has been accepted for maintenance <u>contingent</u> upon them addressing the issues mentioned in the agenda item. <u>The letter</u> will stipulate that the road in question will be dropped from the AFM program if the issues are not resolved within one year from the date it was approved (Commission <u>meeting date</u>). If the issues are not resolved, an Agenda Item will be presented to the Commission formally recommending the road be dropped from the AFM program.
- 7. The petition will expire one year from the date approved by the Commission if all issues are not addressed. If all issues are addressed before the petition expires, the Chairperson must notify the Highway Department for verification. Once verified, the road will then be accepted into the County's Road Maintenance System.
- If all issues that property owners are responsible for <u>do not</u> get addressed before the petition expires, the road will be dropped from the AFM program.

The AFM Petition

INSTRUCTIONS FOR FILLING OUT PETITION:

- Designate a Chairperson who will represent all of the property owners regarding the AFM.
- 2. Every person that owns property (not renters) along the section of road being petitioned for maintenance must sign the attached petition. No one should sign unless they own property along the section of road being petitioned.
- 3. The petition must be (completely) filled out and signed by every property owner on the road being petitioned or it will be sent back to the Chairperson. Do not attach blank paper to this petition.
- 4. Submit a copy of the deed for each parcel of property that adjoins this road, along with the fully executed petition, to the Baldwin County Highway Department.
- 5. If you are petitioning for more than one road, you should use a separate petition for each road.
- 6. Signing the AFM petition in no way conveys right-of-way to Baldwin County. It simply tells us that you are willing to donate right-of-way.
- 7. Make sure you read and understand the attached Accept For Maintenance Policy and Petition before submitting it to the Highway Department. If you need assistance filling out the petition or if you have trouble determining the Tax Parcel Number or Section, Township & Range, please call the Baldwin County Highway Department at (251) 937-0371.

PETITION FOR ROAD MAINTENANCE

Name of Road/	Street requested to be Co	unty Maintained:	
From:		To:	
Length of requ	ested Road/Street:		feet
Section	Township	Range	
above-mention		tition the Baldwin County Cons of the Baldwin County	and the second s
attached copies Accept For Ma easements as d this land. We a	s of our deeds will donate intenance Policy. This we etermined by the County. Ilso understand the road be	the necessary footage of ou ill include road right-of-wa	y and any necessary drainage will not be compensated for naintenance must have an
	-	ntly and severally indemni- years after the acceptance of	
		will pay for relocating all g and/or proposed right-of-	•
represent us or	all matters concerning th	point the person listed belo te acceptance of the mainter olicy. Our chairperson's co	nance of this road by the
	CHAIRP	ERSON INFORMATION	
Name:			-
Address:			
			,
Phone:			

NAME (Printed or Typed)	SIGNATURE	TAX PARCEL NUMBERS	ADDRESS	PHONE #	DEED ATTACHED (Yes or No)
				\ 	
	Name of the second seco				
					-
					
					
					

BCC Highway Department FY 20 Capital Decision Item List

Idwin County C		Capital Equipment Decision Item n	5				Proposed Capital						Proposed Salvage	
epartment / Cost Center	Account#	Description	Equipment Make*	Equipment Model*	Proposed Equipment Estimated Cost	3% Cost Variance	Equipment Estimated Cost including 3%	Old Equipment Number	Old Equip. Year	Old Equipment Make	Old Equipment Model	Old Equipment Miles/Hours	Proposed Estimated Salvage Value	Comments
		The state of the s		BALD	WIN COUNTY CO	OMMISSION - FUND 1	111 - HIGHWAY DI	EPARTMENT				SCAN COST		
ea 100 - Tier 1	Needs		Note out to be a little		TALE, Marie	STATISTICS OF STATES		19 (Voja 502.5)		Name and the				
53111		WHEEL LOADER**	CAT	966M \$	381,773.53	\$ 11,453.21	\$ 393,226.74	00843	2014	CAT	966K	6,381	\$ 100,000.00	
53111	5560	DOZER***	CAT	D6K2 \$	187,750.60		\$ 193,383.12	00670	2008	CAT	D6K DOZER	5,787	\$ 45,000.00	cab, A/C
53111	On the Property	DUMPBED ASPHALT TRUCK	FREIGHTLINER	M2 - CREWCAB \$	113,193.30		\$ 116,589.10	26928	2011	FORD	F-750 DUMP BED	68,763	\$ 25,000.00	
53111	5560	ASPHALT PATCHING	FALCON	5 TON HOTBOX \$	46,497.00			39045	2013	FALCON	ASPHALT HOTBOX	6 YEAR	\$ 2,000.00	
53111	5560	MESSAGE BOARD	K & K	MB14281 \$	13,850.00		\$ 14,265.50	72497	2007	K&K	MESSAGE BOARD	12 YEAR	\$ 600.00	
53111		NOT REPLACING		\$		\$ - !	\$ -	04210	2019	KENWORTH	T800 Extended Cab	3,347	\$ 145,000.00	auto trans
53111	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA) \$	150,698.00	\$ 4,520.94	\$ 155,218.94	17195	2019	KENWORTH	T800 Extended Cab	29,748	\$ 140,000.00	auto trans
53111	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA) \$	150,698.00	\$ 4,520.94	\$ 155,218.94	17197	2019	KENWORTH	T800 Extended Cab	34,178	\$ 140,000.00	auto trans
53111	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA) \$	150,698.00	\$ 4,520.94	\$ 155,218.94	17199	2019	KENWORTH	T800 Extended Cab	37,701	\$ 140,000.00	auto trans
53111	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA) \$	150,698.00	\$ 4,520.94	\$ 155,218.94	17208	2019	KENWORTH	T800 Extended Cab	24,814	\$ 140,000.00	auto trans
53111	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA) \$	150,698.00	\$ 4,520.94	\$ 155,218.94	17209	2019	KENWORTH	T800 Extended Cab	25,054	\$ 140,000.00	auto trans
53111	5560	DUMP TRUCK	FREIGHTLINER	114SD \$	147,928.00	\$ 4,437.84	\$ 152,365.84	08689	2019	FREIGHTLINER	114SD	31,538	\$ 120,000.00	
53111	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60 \$	15,307.30	\$ 459.22	\$ 15,766.52	74197	2018	JOHN DEERE	HX15 ROTARY MOWER	2 YEAR	\$ 7,000.00	1000 pto
53111	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60 \$	15,307.30	\$ 459.22	\$ 15,766.52	39411	2015	John Deere	CX15	4 YEAR	\$ 5,000.00	
53111	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60 \$	15,307.30	\$ 459.22	\$ 15,766.52	74201	2018	JOHN DEERE	HX15 ROTARY MOWER	2 YEAR	\$ 7,000.00	1000 pto
53111	5550	FLATBED	FORD	F-550 W/ FLATBED(USED LAST YEAR PLUS %) \$	55,688.43	\$ 1,670.65	\$ 57,359.08	NEW	NEW	NEW	NEW	NEW	NEW	
53111	5560	MESSAGE BOARD***	K&K	MB14281 \$	13,850.00	\$ 415.50	\$ 14,265.50	NEW	NEW	NEW	NEW	NEW	NEW	
53111	5560	TREE SHEAR	DYMAX	6517D3 (INSTALL AND COUPLER INCLUDED) \$	38,590.41	\$ 1,157.71	\$ 39,748.12	NEW	NEW	NEW	NEW	NEW	NEW	
53111	5560	GOOSENECK - TILT	TRAILKING	TKT24LP \$	24,800.00	\$ 744.00	\$ 25,544.00	NEW	NEW	NEW	NEW	NEW	NEW	
53111	5560	BROOM	SUPERIOR	DT75 \$	62,154.44	\$ 1,864.63	\$ 64,019.07	ATTACHMENT	г	BOBCAT	VARIOUS ATTACHMENT	-	\$ 1,200.00	
53111	5500	A100 MAINTENANCE FACILITY					\$ 1,500,000.00			0.0000000000000000000000000000000000000			\$ -	
33111				Area 100 Tier 1 Totals \$	1,885,487.61	\$ 56,564.63	\$ 3,442,052.24		N CHARLES SALES	运动机 医乳头			\$ 1,157,800.00	
											Proposed less Salvage (Tier	1)	\$ 2,284,252.24	
ea 100 - Tier 2	Needs					omegraph see sylves								
53111	5560	ROAD WIDENER ATTACHMENT	MIDLAND	WA MODEL (NOT ON BID LIST) \$	100,080.00	\$ 3,002.40	\$ 103,082.40	40354	2005	MIDLAND	ROAD WIDENER	14 YEAR	\$ 12,000.00	
53111	5550	CREW CABS - 4X2	FORD	F-150 \$	28,236.00	\$ 847.08	\$ 29,083.08	39587	2007	FORD	F-150 EXTENDED	127,901	\$ 2,500.00	
53111	5550	CREW CABS - 4X2	FORD	F-150 \$	28,236.00	\$ 847.08	\$ 29,083.08	35641	2008	FORD	F-150 EXTENDED	99,970	\$ 3,250.00	
53111	5560	CULVERT CLEANER	JET VAC	747-FR2000 CLASSIC TRAILER MOUNTED HIGH PRESSUR \$	75,465.48	\$ 2,263.96	\$ 77,729.44	NEW	NEW	NEW	NEW	NEW		
53111	5560	SAND SPREADER	WARREN	SAND SPREADER (STATE BID - UP FOR REBID) \$	17,200.00	\$ 516.00	\$ 17,716.00	NEW	NEW	NEW	NEW	NEW		
				Area 100 Tier 2 Totals \$									\$ 17,750.00) kan salatah
		190 190 190 190 190 190 190 190 190 190									Proposed less Salvage (Tier	2)	\$ 238,944.00	
	a de competi			Area 100 Totals \$	2,134,705.09	\$ 64,041.15	\$ 3,698,746.24						\$ 1,175,550.00	

ATTACHMENT NO.

BCC Highway Department FY 20 Capital Decision Item List

dget Book - Fiscal Year 20 Capital Equipment Decision Items **Proposed Capital** Proposed Salvage **Baldwin County Commission** Proposed Old Old **Proposed** Equipment Department / Equipment Old Equip. **Old Equipment** Description **Equipment Model* Old Equipment Model Estimated Salvage** Equipment 3% Cost Variance Equipment **Estimated Cost** Equipment Comments **Cost Center** Make* Make Year **Estimated Cost** Miles/Hours Value including 3% Number Area 200 - Tier 1 Needs DUMPBED ASPHALT TRUCK FREIGHTLINER M2 - CREWCAB 53112 113,193.30 \$ 3,395.80 \$ 116,589.10 45448 2011 **FORD** F-750 DUMP BED 111,270 25,000.00 53112 5560 ASPHALT PATCHING **FALCON** 5 TON HOTBOX 46,497.00 \$ 1,394.91 \$ 47,891.91 **FALCON** ASPHALT HOT BOX 6 YEAR 2,000.00 39047 2013 5560 MOTORGRADER 53112 CAT 140M3 269,169.00 | \$ 8,075.07 \$ 3,577 125,000.00 277,244.07 01673 2014 CAT 140M2 53112 5560 MOTORGRADER CAT 140M3 269,169.00 \$ 8,075.07 \$ 277,244.07 01785 140M2 2,928 130,000.00 2014 CAT 53112 5560 MOWING TRACTOR **KUBOTA** M6-111DTC-F 34,000.00 69,367.44 \$ 2,081.02 \$ 71,448.46 84651 2014 JOHN DEERE 6125M 3,617 53112 5560 MOWING TRACTOR **KUBOTA** M6-111DTC-F 69,367.44 \$ 2,081.02 \$ 71,448.46 34,000.00 JOHN DEERE 6125M 3,463 84875 2014 T800 EXTENDED CAB WITH DUMPBED (ACCA) 5560 DUMP TRUCK 53112 **KENWORTH** 140,000.00 auto trans 150,698.00 \$ 4,520.94 \$ 155,218.94 17200 2019 KENWORTH T800 EXTENDED CAB 16,615 5560 **DUMP TRUCK** KENWORTH T800 EXTENDED CAB WITH DUMPBED (ACCA) 53112 150,698.00 \$ 4,520.94 \$ 155,218.94 17202 **KENWORTH T800 EXTENDED CAB** 17,848 140,000.00 auto trans 2019 53112 5560 **DUMP TRUCK** KENWORTH T800 EXTENDED CAB WITH DUMPBED (ACCA) 150.698.00 \$ 4.520.94 \$ 140,000.00 auto trans 155.218.94 17201 2019 KENWORTH **T800 EXTENDED CAB** 22.340 5560 DUMP TRUCK T800 EXTENDED CAB WITH DUMPBED (ACCA) 140,000.00 auto trans 53112 KENWORTH 150,698.00 4,520.94 \$ 155,218.94 19,842 17203 2019 KENWORTH T800 EXTENDED CAB 5560 **DUMP TRUCK** T800 EXTENDED CAB WITH DUMPBED (ACCA) 53112 KENWORTH 150,698.00 4,520.94 \$ 155,218.94 140,000.00 auto trans 2019 T800 EXTENDED CAB 19,006 17210 KENWORTH 5560 **DUMP TRUCK** 53112 FREIGHTLINER 114SD 147,928.00 4,437.84 \$ 152,365.84 08690 2019 **FREIGHTLINER** 114SD 16,153 125,000.00 ROTARY CUTTER/BATWING 53112 5560 WOODS BW15.60 15,307.30 459.22 \$ 15,766.52 **HX15 ROTARY CUTTER** 2 YEAR 7,000.00 1000 pto 74251 2018 JOHN DEERE 5560 ROTARY CUTTER/BATWING BW15.60 53112 WOODS 15,307.30 459.22 \$ 15,766.52 74262 2018 **HX15 ROTARY CUTTER** 2 YEAR 7,000.00 1000 pto JOHN DEERE ROTARY CUTTER/BATWING 53112 5560 WOODS BW15.60 15,307.30 459.22 \$ 15,766.52 4 YEAR 5,000.00 39413 2015 John Deere CX15 5560 MESSAGE BOARD*** MB14281 53112 K & K 13,850.00 \$ 415.50 \$ 14,265.50 NEW NEW NEW NEW NEW NEW MESSAGE BOARD*** 5560 53112 K & K MB14281 13,850.00 \$ 415.50 \$ 14,265.50 NEW NEW NEW NEW NEW NEW 53112 5550 CREW CABS - 4X2 **FORD** F-150 28,236.00 \$ 847.08 \$ 29,083.08 35642 2008 **FORD** F-150 114,749 3,000.00 | convert single cab to crew cab CREW CABS - 4X2 2,500.00 convert single cab to crew cab 53112 5550 FORD F-150 28,236.00 \$ 847.08 \$ 29,083.08 49123 2005 FORD F-150 138,907 \$ 53112 5550 **FUEL TRUCK** FREIGHTLINER M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) 86,378.00 | \$ 2,591.34 \$ 88,969.34 59048 **FORD** F-650 FLATBED/FUEL TRUCK 63,401 \$ 10,000.00 larger truck to transport def 2012 Area 200 Tier 1 Totals \$ 1,954,653.08 \$ 58,639.59 \$ 2,013,292.67 \$ 1,209,500.00 Proposed less Salvage (Tier 1) 803,792.67 Area 200 - Tier 2 Needs 5560 DOZER D6K2 50,000.00 53112 CAT 187,750.60 \$ 5,632.52 \$ 193,383.12 00678 2008 D6K DOZER 4,297 CAT SAND SPREADER 53112 5560 WARREN SAND SPREADER (STATE BID - UP FOR REBID) 17,200.00 516.00 17,716.00 53112 Area 200 Tier 2 Totals \$ 204,950.60 \$ 6,148.52 211,099.12 50,000.00 161,099.12 Proposed less Salvage (Tier 2) Area 200 - Tier 3 Needs HYDROSEEDER 53112 FIN T90 72,005.38 \$ 2,160.16 \$ 74,165.55 02843 T90 693 5,000.00 2003 FINN 53112 5560 ROAD WIDENER WEILER W430AFV BARBER GREENE BG-730 4,500 \$ 5,000.00 Road Widener 178,957.56 \$ 5,368.73 \$ 184,326.29 00190 1996 Area 200 Tier 3 Totals \$ 250,962.94 \$ 7,528.89 \$ 258,491.83 10,000.00 Proposed less Salvage (Tier 3) 248,491.83 1,269,500.00 Area 200 Totals 2,410,566.62 72,317.00 2,482,883.62

BCC Highway Department FY 20 Capital Decision Item List

Proposed Salvage

Proposed Capital .dget Book - Fiscal Year 20 Capital Equipment Decision Items

Baldwin County Commission

							riupuseu	CONTRACTOR OF THE PARTY OF THE					_	
epartment / Cost Center	Account #	Description	Equipment Make*	Equipment Model*	Proposed Equipment Estimated Cost	3% Cost Variance	Equipment Estimated Cost including 3%	Old Equipment Number	Old Equip. Year	Old Equipment Make	Old Equipment Model	Old Equipment Miles/Hours	Proposed Estimated Salvage Value	Comments
- 200 Ti 1	No d		NATIONAL SECTION AND ASSESSMENT A				Sub-uses seed on		SOLASTINE COLSE				The constant of the second	Salata Kirk of Singapore (CASIS)
300 - Tier 1	- ALCOHOL AND ADDRESS OF THE ADDRESS	MOTORCHARER	CAT	140M3	ć 200.100.00	6 0.075.07	ć 277 244 07	01702	2014	CAT	140842	6,545	\$ 100,000.00	conflor
53113	5560	MOTORGRADER		Provide Control Contro	\$ 269,169.00		\$ 277,244.07	01783	2014	CAT	140M2	5,620	\$ 100,000.00	
53113	5560 5560	MOTORGRADER DOZER	CAT	140M3 D6K2	\$ 269,169.00 \$ 187,750.60		\$ 277,244.07 \$ 193,383.12	01676 00631	2014	CAT	140M2 D6K DOZER	5,395	\$ 45,000.00	Scariller
53113	5560	MOWING TRACTOR	KUBOTA	M6-111DTC-F	\$ 69,367.44			80588		JOHN DEERE	6430 TRACTOR	3,492	\$ 22,000.00	cah a/c
53113	5560	MOWING TRACTOR	KUBOTA	M6-111DTC-F	\$ 69,367.44			80700	2011	JOHN DEERE	6430 TRACTOR	4,726	\$ 20,000.00	
53113 53113	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60	\$ 15,307.30	\$ 2,081.02		74203	2011	JOHN DEERE	HX15 ROTARY CUTTER	2 YEAR	\$ 7,000.00	The state of the s
53113	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60	\$ 15,307.30	\$ 459.22		74203	2018	JOHN DEERE	HX15 ROTARY CUTTER	2 YEAR	\$ 7,000.00	
53113	5560	ROTARY CUTTER/BATWING	WOODS	BW15.60	\$ 15,307.30			39410	2015	John Deere	CX15	4 YEAR	\$ 5,000.00	1000 pto
	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA)	\$ 150,698.00			17198	2019	KENWORTH	T800 EXTENDED CAB	21,014	\$ 140,000.00	
53113 53113	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA)	\$ 150,698.00		\$ 155,218.94	17198	2019	KENWORTH	T800 EXTENDED CAB	14,784	\$ 140,000.00	
- Control of the Cont	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA)							T800 EXTENDED CAB	19,166	\$ 140,000.00	
53113 53113	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA)	\$ 150,698.00 \$ 150,698.00		\$ 155,218.94 \$ 155,218.94	17205 17206	2019	KENWORTH KENWORTH	T800 EXTENDED CAB	25,930	\$ 140,000.00	
53113	5560	DUMP TRUCK	KENWORTH	T800 EXTENDED CAB WITH DUMPBED (ACCA)	\$ 150,698.00		\$ 155,218.94	17206	2019	KENWORTH	T800 EXTENDED CAB	24,592	\$ 140,000.00	
	5560	DUMP TRUCK	FREIGHTLINER		\$ 147,928.00			08691	2019	FREIGHTLINER	114SD	20,882	\$ 120,000.00	
53113		MESSAGE BOARD***	K & K	MB14281					NEW	NEW	NEW	NEW	\$ 120,000.00	
53113	5560		775-326-355		\$ 13,850.00			NEW				NEW		
53113	5560	MESSAGE BOARD***	K & K	MB14281	\$ 13,850.00			NEW	NEW	NEW	NEW	NEW		
53113	5560	TRASH PUMP	GLOBAL	6GHT	\$ 81,000.00			NEW	NEW	NEW	NEW STEED	1,164	\$ 10,000.00	ash ale
53113	5560	SKID STEER	JOHN DEERE	333G	\$ 85,000.00		\$ 87,550.00	66534	2015	JOHN DEERE	333E SKID STEER	1,164 14 YEAR	\$ 2,000.00	Cab, a/C
53113	5560	GOOSENECK - TILT	TRAILKING	TKT24LP	\$ 24,800.00	-	\$ 25,544.00	56326	2005	ROLLS RITE	14K TILT	14 TEAR	\$ 1,138,000.00	
				Area 300 Tier 1 Totals	\$ 2,030,663.38	\$ 60,919.90	\$ 2,091,583.28		C. C. C.			O THE STREET, STATE OF THE STAT	\$ 1,138,000.00	
											Proposed less Salvage (Tier 1		\$ 333,303.20	-
200 - Tier	Noods	第2000年以下,1000年至1100年1100年1100年			(1) 10 mm (1) 2 mm (CG27/28/24/58	G SANTESANT	No Control March	Proposed less Salvage (fiel 1	THE PART OF THE	#19 The 18 19 19 19 19 19 19 19 19 19 19 19 19 19	
	Needs 5550	CREW CABS - 4X2	FORD	F-150	\$ 28,236.00	\$ 847.08	\$ 29,083.08	39590	2007	FORD	F-150 4X4		\$ 4,500.00	
53113	5550	CREW CABS - 4X2 CREW CABS - 4X2		F-150 F-150	\$ 28,236.00 \$ 28,236.00			39590 46243	2007		F-150 4X4	154,229	\$ 4,500.00	broken odometer
53113 53113		CREW CABS - 4X2	FORD	F-150	\$ 28,236.00	\$ 847.08	\$ 29,083.08	46243	2007	FORD	F-150 4X4 F-150 4X4	154,229	\$ 4,500.00	broken odometer
53113 53113 53113	5550 5550 5550	CREW CABS - 4X2 CREW CABS - 4X2	FORD FORD	F-150 F-150	\$ 28,236.00 \$ 28,236.00	\$ 847.08 \$ 847.08	\$ 29,083.08 \$ 29,083.08	46243 29594	2007 2003	FORD FORD	F-150 4X4 F-150 4X4 F-150	154,229 93,391	\$ 4,500.00 \$ 4,500.00	broken odometer
53113 53113 53113 53113	5550 5550 5550 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER	FORD FORD JOHN DEERE	F-150 F-150 670GP	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00	\$ 847.08 \$ 847.08 \$ 7,950.00	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00	46243 29594 01784	2007 2003 2014	FORD FORD CAT	F-150 4X4 F-150 4X4 F-150 140M2	154,229 93,391 5,199	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00	broken odometer
53113 53113 53113 53113 53113	5550 5550 5550 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR	FORD FORD JOHN DEERE CAT	F-150 F-150 670GP 305	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29	46243 29594 01784 12378	2007 2003 2014 2012	FORD FORD CAT BOBCAT	F-150 4X4 F-150 4X4 F-150 140M2 E-50	154,229 93,391 5,199 3,234	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD	FORD FORD JOHN DEERE CAT K & K	F-150 F-150 670GP 305 MB14281	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50	46243 29594 01784 12378 72495	2007 2003 2014 2012 2007	FORD FORD CAT BOBCAT K&K	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN	154,229 93,391 5,199 3,234 12 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 600.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog	FORD FORD JOHN DEERE CAT K & K WOODS	F-150 F-150 670GP 305	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68	46243 29594 01784 12378 72495 36313	2007 2003 2014 2012 2007 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG	154,229 93,391 5,199 3,234	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog	FORD FORD JOHN DEERE CAT K & K WOODS WOODS	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 164.70	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68	46243 29594 01784 12378 72495 36313 36314	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 600.00 \$ 2,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog	FORD FORD JOHN DEERE CAT K & K WOODS	F-150 F-150 670GP 305 MB14281 BB8400X	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68	46243 29594 01784 12378 72495 36313	2007 2003 2014 2012 2007 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 600.00 \$ 2,000.00 \$ 2,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 17,200.00	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 164.70 \$ 2,591.34 \$ 516.00	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 17,200.00	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 164.70 \$ 2,591.34 \$ 516.00	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 600.00 \$ 2,000.00 \$ 2,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 17,200.00	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 164.70 \$ 2,591.34 \$ 516.00	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 17,200.00	\$ 847.08 \$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 164.70 \$ 2,591.34 \$ 516.00	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00	broken odometer canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 17,200.00	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00	broken odometer canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 88,969.34 \$ 17,716.00 \$ 556,185.72	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018 2012	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 600.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 144,600.00 \$ 411,585.72	broken odometer canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560 5560 5550 5560	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals F-550 W/ FLATBED(USED LAST YEAR PLUS %)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00 \$ 539,986.14	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58 \$ 1,670.65 \$ 2,122.79	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72 \$ 57,359.08 \$ 72,882.49	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018 2012	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 75,075	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 600.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 11,585.72	broken odometer canopy canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560 5560 5550 5550 Needs 5550 5550	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER FLATBED SINGLE CAB	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN FORD FORD	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals F-550 W/ FLATBED(USED LAST YEAR PLUS %) F-550 W/ SERVICE SETUP/CRANE (2018 PRICE PLUS %)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00 \$ 539,986.14	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58 \$ 1,670.65 \$ 2,122.79	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72 \$ 57,359.08 \$ 72,882.49	46243 29594 01784 12378 72495 36313 36314 59046	2007 2003 2014 2012 2007 2018 2018 2012	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD FORD	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2 F-450 CREW FLATBED F-450 SERVICE TRUCK	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 75,075 2) 88,092 70,985	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 600.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 11,585.72 \$ 13,000.00 \$ 5,000.00	broken odometer canopy canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560 5560 5550 5550 Needs 5550 5550	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER FLATBED SINGLE CAB	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN FORD FORD	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals F-550 W/ FLATBED(USED LAST YEAR PLUS %) F-550 W/ SERVICE SETUP/CRANE (2018 PRICE PLUS %) 747-FR2000 CLASSIC TRAILER MOUNTED HIGH PRESSUR	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00 \$ 539,986.14 \$ 70,759.70 \$ 75,465.48	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58 \$ 1,670.65 \$ 2,122.79 \$ 2,263.96	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72 \$ 57,359.08 \$ 72,882.49 \$ 77,729.44	46243 29594 01784 12378 72495 36313 36314 59046 33096 65497 22033 56059	2007 2003 2014 2012 2007 2018 2018 2012 2015 2003 2007	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD FORD FORD HARBEN	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2) F-450 CREW FLATBED F-450 SERVICE TRUCK CULVERT CLEANER	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 75,075 2) 88,092 70,985 181	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 11,585.72 \$ 13,000.00 \$ 5,000.00 \$ 1,500.00	broken odometer canopy canopy canopy canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113 64 300 - Tier 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560 5560 5550 5550 Needs 5550 5550	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER FLATBED SINGLE CAB	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN FORD FORD	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals F-550 W/ FLATBED(USED LAST YEAR PLUS %) F-550 W/ SERVICE SETUP/CRANE (2018 PRICE PLUS %)	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00 \$ 539,986.14 \$ 70,759.70 \$ 75,465.48	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58 \$ 1,670.65 \$ 2,122.79 \$ 2,263.96	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72 \$ 57,359.08 \$ 72,882.49 \$ 77,729.44	46243 29594 01784 12378 72495 36313 36314 59046 33096 65497 22033 56059	2007 2003 2014 2012 2007 2018 2018 2012 2015 2003 2007	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD FORD FORD HARBEN	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2) F-450 CREW FLATBED F-450 SERVICE TRUCK CULVERT CLEANER	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 75,075 2) 88,092 70,985 181 7 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 11,585.72 \$ 13,000.00 \$ 5,000.00 \$ 1,500.00 \$ 2,000.00	broken odometer canopy canopy canopy canopy canopy canopy
53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113 53113	5550 5550 5550 5560 5560 5560 5560 5560 5560 5550 5550 Needs 5550 5550	CREW CABS - 4X2 CREW CABS - 4X2 MOTORGRADER MINI EXCAVATOR MESSAGE BOARD 7' BushHog 7' BushHog FUEL TRUCK SAND SPREADER FLATBED SINGLE CAB	FORD FORD JOHN DEERE CAT K & K WOODS WOODS FREIGHTLINER WARREN FORD FORD	F-150 F-150 670GP 305 MB14281 BB8400X BB8400X M2 - FLATBED (BASED OFF OF SINGLE CAB DUMP) SAND SPREADER (STATE BID - UP FOR REBID) Area 300 Tier 2 Totals F-550 W/ FLATBED(USED LAST YEAR PLUS %) F-550 W/ SERVICE SETUP/CRANE (2018 PRICE PLUS %) 747-FR2000 CLASSIC TRAILER MOUNTED HIGH PRESSUR	\$ 28,236.00 \$ 28,236.00 \$ 265,000.00 \$ 61,870.18 \$ 13,850.00 \$ 5,489.98 \$ 86,378.00 \$ 17,200.00 \$ 539,986.14 \$ 70,759.70 \$ 75,465.48	\$ 847.08 \$ 7,950.00 \$ 1,856.11 \$ 415.50 \$ 164.70 \$ 2,591.34 \$ 516.00 \$ 16,199.58 \$ 2,122.79 \$ 2,263.96 \$ 6,057.41	\$ 29,083.08 \$ 29,083.08 \$ 272,950.00 \$ 63,726.29 \$ 14,265.50 \$ 5,654.68 \$ 5,654.68 \$ 17,716.00 \$ 556,185.72 \$ 57,359.08 \$ 72,882.49 \$ 77,729.44	33096 65497 22033 56059	2007 2003 2014 2012 2007 2018 2018 2012 2015 2003 2007	FORD FORD CAT BOBCAT K&K JOHN DEERE JOHN DEERE FORD FORD FORD HARBEN	F-150 4X4 F-150 4X4 F-150 4X4 F-150 140M2 E-50 MESSAGE SIGN MX7 7FT BUSH HOG MX7 7FT BUSH HOG F-650 FLATBED / FUEL Proposed less Salvage (Tier 2 F-450 CREW FLATBED F-450 SERVICE TRUCK CULVERT CLEANER 14K TRAILER	154,229 93,391 5,199 3,234 12 YEAR 2 YEAR 75,075 2) 88,092 70,985 181 7 YEAR	\$ 4,500.00 \$ 4,500.00 \$ 3,000.00 \$ 100,000.00 \$ 18,000.00 \$ 2,000.00 \$ 2,000.00 \$ 10,000.00 \$ 11,585.72 \$ 13,000.00 \$ 1,500.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00	broken odometer canopy canop

BCC Highway Department FY 20 Capital Decision Item List

Proposed Capital Proposed Salvage .dget Book - Fiscal Year 20 Capital Equipment Decision Items **Baldwin County Commission** Equipment Old Old Proposed Proposed Equipment Old Equip. Old Equipment Department / Account # Description **Equipment Model* Old Equipment Model** Equipment **Estimated Salvage** Comments Equipment 3% Cost Variance **Estimated Cost** Equipment **Cost Center** Make* Make Year Value **Estimated Cost** including 3% Number Miles/Hours Traffic Control - Tier 1 Needs 2001 SGLE AXLE BITUM. 1,500.00 53135 5560 BITUMINOUS APP. TRAILER **DOWNING** 2001 SINGLE AXLE BITUM APP 23,000.00 \$ 690.00 \$ 23,690.00 22008 2008 DOWNING 11 YEAR APP. - RPM WALK BEHIND STRIPER 1,200.00 53135 5560 EZ-LINER 4955 7,544.00 \$ 226.32 7,770.32 00027 2014 EZ LINER 4900XL 6 YEAR 53135 5550 FLATBED **FORD** F-550 W/ FLATBED (USED LAST YEAR PLUS %) 55,688.43 \$ 1,670.65 57,359.08 NEW NEW NEW NEW NEW NEW 53135 5560 MESSAGE BOARD K & K MB14281 13,850.00 \$ 415.50 14,265.50 NEW NEW NEW NEW NEW NEW ASPHALT PLAINER 53135 5560 MILLING ATTACHMENT **KUBOTA** AP-CP 3040 28,106.81 \$ 843.20 28,950.01 00608 2008 **BOBCAT** 11 YEAR 1,000.00 53135 Paving/Mowing Tier 1 Totals \$ 132,034.92 3,700.00 128,189.24 \$ 3,845.68 128,334.92 Proposed less Salvage (Tier 1) Traffic Control - Tier 2 Needs 8 CUYD DUMPBED FRIEGHTLINER M2 - 8 CUYD DUMPBED NEW 53135 5560 100,000.00 \$ 3,000.00 \$ 103,000.00 NEW NEW NEW NEW NEW 5560 SKID STEER KUBOTA SVL95-2SHFC 67,701.25 \$ 2,031.04 \$ 69,732.29 NEW NEW NEW NEW NEW 53135 NEW 53135 53135 Paving/Mowing Tier 2 Totals \$ 167,701.25 \$ 172,732.29 5,031.04 \$ 172,732.29 Proposed less Salvage (Tier 2) 304,767.20 3,700.00 Paving/Mowing Totals 295,890.49 \$ 8,876.71 \$

BCC Highway Department FY 20 Capital Decision Item List

aldwin County		D Capital Equipment Decision on	Items			AHEROHES CO.		Proposed Capital					11 2011	Proposed Salvage	1
Department / Cost Center	Account#	Description	Equipment Make*	Equipment Model*	E	Proposed quipment imated Cost	3% Cost Variance	Equipment Estimated Cost including 3%	Old Equipment Number	Old Equip. Year	Old Equipment Make	Old Equipment Model	Old Equipment Miles/Hours	Proposed Estimated Salvago Value	e Comments
OSPATIAL - T	er 1 Needs			A LONG TO THE CASE AND THE PROPERTY OF											
53151	5540	TABLET	TRIMBLE	7" RUGGEDIZED TABLET W/ ACCESS SOFTWARE	\$	8,000.00	\$ 240.00	\$ 8,240.00		2007	TRIMBLE	TSC3		\$ -	ABS brake issues/interior dama
53151	5540	GPS ROVER	TRIMBLE	GPS ROVER	\$	17,000.00	\$ 510.00	\$ 17,510.00		NEW	NEW	NEW	NEW	NEW	
												Proposed less Salvage (Tier :	1)	\$ 25,750.00	
				Geospatial Totals	\$	25,000.00	\$ 750.00	\$ 25,750.00	Land to the state of the state			AND SAME AND		\$ -	
vy Admin - Tie	r 1 Needs		The state of the s												
53130		suv	FORD	EXPLORER	\$	27,654.50	\$ 829.64	\$ 28,484.14	39596	2007	FORD	F-150	100,000	\$ 1,500.0	ABS brake issues/interior dam
53130	5550	SUV	FORD	EXPLORER	\$	27,654.50		\$ 28,484.14		NEW	NEW	NEW	NEW	NEW	
53120	5500	CE&I Storage Building			\$	20,873.79	\$ 626.21	\$ 21,500.00	NEW	NEW	NEW	NEW	NEW	NEW	
												Proposed less Salvage (Tier	1)	\$ 76,968.2	2
	oritore and			Hwy Admin Totals	\$	76,182.79	\$ 2,285.48	\$ 78,468.27						\$ 1,500.0	
		Control Shift on the Shift			-		FUND 111 - HWY DE	PT RECAP							
	C MATTER SCHOOL STREET		Total Tier 1 N	eeds	\$			7,783,181.38				Total Tier 1 Est	. Salvage Valu	e \$ 3,510,500.0	o l
			Total Tier 2 N	eeds	\$			1,196,711.13				Total Tier 2 Est			
			Total Tier 3 N	eeds	\$			466,462.85				Total Tier 3 Est			0
				TOTAL	\$			9,446,355.37	•			Total Tier 1, 2, & 3 Est	. Salvage Valu		
					Tie	er 1, 2, & 3	Tier 1 & 2	Tier 1	1						
			Total Initial C	apital Outlay			\$ 8,979,892.52								
			Less: Est. Salv	age Values			\$ (3,722,850.00)))						
				tal Expenditures			\$ 5,257,042.52	A CONTRACTOR OF THE PARTY OF TH	-						

Baldwin County Commission - Highway Department FY 2020 Budget Proposed Personnel Changes

"Select" from drop-down list	Auto	Enter	Select	Auto	Select	Auto	Auto	Auto	Select	Select/Enter	Select	Enter/Auto	Auto	Auto	
	Current	New PID		Current	New Cost		Grade.Step		CDL Class		Proposed Grade.		Drongrad	Percent	
Employee	PID#	#	Category	Center	Center	Current Job Title	@ FYE	Salary @ FYE	Required	Proposed Job Title		Proposed Salary	Proposed Savings (Cost)	(Decrease)	Comments
		SCHOOL SECTION	E ENVESSOR DE												
								HIGHWA							
								Salaried Empl	oyees	生态的是影響性於					
ENRY, PAUL D JR	283		Promotion	53112		Area 200 Supervisor	EC.8	66,625.00		No Change	Grade 8	72,000.00	(5,375.00)	8.07%	see support (A)
YRD, EDWARD W	284	A	Promotion	53112		Assistant Area Supervisor	EC.7	46,815.85		No Change	Grade 7	51,497.44	(4,681.59)	10.00%	see support (B)
								New Salaried Po	ositions			10000000000000000000000000000000000000			
						54 大型企业企业		Hourly Emplo	yees	70 的是是这里是一个					
UGHES, DONNA S	5376		Reclassification	53100		Operations Support Specialist I	F.10	31,449.60	N/A	Operations Support Specialist I	G.7	32,063.20	(613.60)	1.95%	see support (C)
ACANT - Op Support Specialist I	5387		Reclassification	53111		Operations Support Specialist I	F.EL	24,564.80	N/A	Operations Support Specialist I	G.EL	26,971.36	(2,406.56)	9.80%	see support (C)
OLFF, CRYSTAL D	5388		Reclassification	53112		Operations Support Specialist I	F.10	31,449.60	N/A	Operations Support Specialist I	G.7	32,063.20	(613.60)	1.95%	see support (C)
YRD, HOLLEY RASHEL	5389		Reclassification	53113		Operations Support Specialist I	F.4	27,121.12	N/A	Operations Support Specialist I	G.1	27,636.96	(515.84)	1.90%	see support (C)
AIN, ELLIS L	5382		Reclassification	53135		Traffic Control Tech IV	1.7	38,654.72	Class A	Traffic Control Tech IV	J.4	39,413.92	(759.20)	1.96%	see support (D)
ACK, RANDY LYNN JR	5383		Reclassification	53135		Traffic Control Tech IV	1.5	36,809.76	Class A	Traffic Control Tech IV	J.2	37,523.20	(713.44)	1.94%	see support (D)
EARSON, BRETT HAMILTON	2093		Reclassification	53135		Traffic Control Tech III	H.EL	29,631.68	Class B	Traffic Control Tech III	I.EL	32,508.32	(2,876.64)	9.71%	see support (D)
RVIN, REGINALD PERRY	503		Reclassification	53135		Traffic Control Tech II	G.1	27,636.96	Class B	Traffic Control Tech II	H.EL	29,631.68	(1,994.72)	7.22%	Annual review 8/2019 - see support (D
OBLES, KEVIN W	PT51		Reclassification	53135		Part-Time Traffic Control Tech IV	1.20	38,598.77		Part-Time Traffic Control Tech IV	J.17	39,379.91	(781.14)	2.02%	
ACANT - Laborer	4047		Abolish/Create	53135		Laborer	E.EL	22,424.48	N/A	Traffic Control Tech I	G.EL	26,971.36	(4,546.88)	20.28%	see support (D)
ITTMAN, CODY LEE	842		Reclassification	53135		Traffic Control Tech III	H.EL	29,631.68	Class B	Traffic Control Tech III	I.EL	32,508.32	(2,876.64)	9.71%	see support (D)
ARKS, JEROMEY D	914		Reclassification	53135		Traffic Control Tech III	Н.8	36,096.32	Class B	Traffic Control Tech III	1.5	36,809.76	(713.44)	1.98%	see support (D)
ACANT - Traffic Control Tech III	393		Reclassification	53135		Traffic Control Tech III	H.EL	29,631.68	Class B	Traffic Control Tech III	I.EL	32,508.32	(2,876.64)	9.71%	see support (D)
EAGLER, ROBERT CASEY	5173		Reclassification	53135		Traffic Control Tech II	G.1	27,636.96	Class B	Traffic Control Tech II	H.EL	29,631.68	(1,994.72)	7.22%	Annual review 7/2019 - see support (D
RANNAN, MARK JOSEPH JR	5384		Reclassification	53135		Traffic Control Tech II	G.EL	26,971.36	Class B	Traffic Control Tech II	H.EL	29,631.68	(2,660.32)	9.86%	see support (D)
ACANT - Traffic Control Tech II	5172		Reclassification	53135		Traffic Control Tech II	G.EL	26,971.36	Class B	Traffic Control Tech II	H.EL	29,631.68	(2,660.32)	9.86%	see support (D)
								New Hourly Po	sitions						他然后,这是是是
lew Position	-		Creation	-	53111		-	-	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position	-		Creation		53111			*	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position			Creation		53112	-			N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
ew Position	a =		Creation	-	53112		-	-	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position	(ii)		Creation		53112	ę.	-	-	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position	-		Creation	-	53112			-	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position			Creation	-	53113	•	-		N/A	Laborer	E.EL	22,424.48	(22,424.48)	70.000	see support (E)
lew Position			Creation	-	53113	-	-	-	N/A	Laborer	E.EL	22,424.48	(22,424.48)	100.00%	see support (E)
lew Position	2		Creation		53113		-		N/A	Laborer	E.EL	22,424.48	(22,424.48)		see support (E)
lew Position			Creation	-	53113	-	-	_	N/A	Laborer	E.EL	22,424.48	(22,424.48)		see support (E)
lew Position			Creation	-	53135		-		N/A	Operations Support Specialist I	G.EL.	26,971.36	(26,971.36)		see support (F)
lew Position			Creation	.=.	53600				N/A	ROW Technician II	J.EL	35,726.08	(35,726.08)		see support (G)
	-	-				Proposed Highway Chang		598,721.70				925,324.23	(326,602.53)	Part Control	

^{***}Various proposed personnel changes from FY19 Budget deliberations were put on hold until the Salary Study was complete. These proposed changes were related to positions requiring a CDL and the need to increase due to the current market. This needs to be reviewed/revisited.

6,100,477.52

Highway Grand Total

6,427,080.05

(326,602.53) 5.35%

Baldwin County Commission - Highway Department FY 2020 Budget

branced Daysonnel Change

Proposed Personnel Changes

"Select" from drop-down list	Auto	Enter	Select	Auto	Select	Auto	Auto	Auto	Select	Select/Enter	Select	Enter/Auto	Auto	Auto	
				Current	New						Proposed			Percent	第二条第三次的
	Current	New PID		Cost	Cost		Grade.Step		CDL Class		Grade.		Proposed	Increase	
Employee	PID#	#	Category	Center	Center	Current Job Title	@ FYE	Salary @ FYE	Required	Proposed Job Title	Step	Proposed Sala	ry Savings (Cost	(Decrease)	Comments

Support for FY20 Budget Proposed Personnel Changes - Highway Department

(A) The Area 200 Maintenance Facility Supervisor's salary is much less than the other two Area Supervisors'. Propose increasing salary for Area 200's Supervisor.

	Current Salary	Proposed Salary	Hire Date
A100 Supervisor	74,990.75	74,990.75	04/15/91
A200 Supervisor	66,625.00	72,000.00	01/22/93
A300 Supervisor	78,740.73	78,740.73	10/01/92

(B) The Area 200 Maintenance Facility Assistant Supervisor's salary is much less than the other two Area Assistant Supervisors'. Propose increasing salary for Area 200 Assistant Supervisor.

	Current Salary	Proposed Salary	Hire Date
A100 Assistant Supervisor	62,659.96	62,659.96	01/08/96
A200 Assistant Supervisor	46,815.85	51,497.44	01/07/08
A300 Assistant Supervisor	64,224.37	64,224.37	03/24/03

- (C) The Operational Support Specialist I and II duties are very similar in nature, however the Specialist I is at Pay Grade F and a Specialist II is at Pay Grade H. Proposing to eliminate the Pay Grade between the two positions, thus reclassing the Operational Support Specialist I from Pay Grade F to Pay Grade G.
- (D) The Traffic Control section is having difficulty hiring and retaining employees.

 The Traffic Control positions are also one Pay Grade below the Area Barn positions (referenced below).

 Proposing to reclassify the Traffic Control positions to the next Pay Grade up from their current Pay Grade.

 Proposing to abolish the Traffic Control Laborer position and create a Traffic Control Technician I position as the Laborer position has been very hard to fill.

Traffic Control Position	Pay Grade	Area Barn Position	Pay Grade
Traffic Control Technician IV	1	Operator Technician IV	J
Traffic Control Technician III	Н	Operator Technician III	1
Traffic Control Technician II	G	Operator Technician II	Н
Traffic Control Technician I	F	Operator Technician I	G
Laborer	E	Laborer	E

- (E) Proposing new Laborer positions at Area Maintenance Facilities due to 10/11/2018 Insurance Company's recommendation in changes in Inmate duties allowed when working for the County. (see attached letter)
- (F) The Operations Support Specialist II position for Traffic Control and the Parks Department is in need of assistance. This area's workload is in-line with the Area Maintenance Facilities.

Proposing to add a position, Operations Support Specialist I to assist with workorders, daily activity entry, completing agenda action items, accident reports, answering phone, etc.

(G) The Right-of-Way section has seen an increase in requests and is in need of additional assistance. Propose to add an additional Right-of-Way Technician II.



BALDWIN COUNTY

HIGHWAY DEPARTMENT P.O. Box 220 SILVERHILL, ALABAMA 36576

TELEPHONE: (251) 937-0371 FAX (251) 937-0201 JOEY NUNNALLY, P.E. COUNTY ENGINEER

October 11, 2018

MEMORANDUM

To:

Kevin Carroll, Paul Penry, Johnny Jackson

Area Maintenance Supervisors

From:

Frank Lundy, P.E. Operations Manager

RE:

USE OF INMATES

Attached you will find correspondence from Meadowbrook Insurance regarding the use of inmates. Please review and make sure your organization is not violating any of the items listed.

FL/am

c: Tammy Monte Rhonda Wilson Cami Wheeler Joey Nunnally Orie King Ken Strong Anthony Younce File

Attachment: Meadowbrook Information Bulletin



LOSS CONTROL

Information Bulletin

INMATES WORKING FOR YOUR COUNTY

An Alabama County recently had an inmate performing very hazardous work. The inmate was seriously injured. The estimated cost for medical treatment may reach \$250,000 or more. This will be a serious burden for the County and may last for a number of years. The purpose of this bulletin is to offer some suggestions to the County Commission and Sheriff's Department so that this type situation can be avoided.

Some Alabama Counties allow inmates to work outside the jail on various County projects. The County Commission must make a decision on the potential cost versus benefit of allowing inmates to work directly for the County.

If an inmate is injured while working for the County inside or outside the jail, the County is responsible for medical care. The inmate is not covered by Workers Compensation. Your Liability insurance probably excludes Inmates as covered persons. The county could be responsible for negligence actions of the Inmate through alleged lack of supervision.

If your County decides to allow inmates to work outside the jail, inmates should not be permitted to engage in hazardous activities such as:

- · Operation of a motor vehicle
- · Operation of heavy equipment
- · Work on demolition
- Work in any excavation deeper that 3 feet
- Operate a Bush Hog
- · Spray insecticide or herbicide
- Traffic control or flagging for road crews
- · Welding or cutting
- · Handling flammable liquids other than for lawn work
- · Tree trimming
- If Inmates are exposed to any material or tools that can cause an injury, the inmate must be
 provided with and be required to wear appropriate personal protective equipment.
 (i.e.: safety glasses, gloves, apron, boots, hard hat, mask)
- Inmates must be provided with and required to wear reflective vests when working on or near any road.



LOSS CONTROL

Information Bulletin

• It is a County responsibility to assure that the inmate has experience in the type of work to be assigned and that proper training and instruction is provided. Supervision of inmates is critical. Supervision in this context means that the inmate is provided with training, proper tools, and personal protective equipment. In addition it is our preference that the inmate be in the direct line of sight of the person who is accountable for the inmate.

When this is not practical, the person who is accountable for the inmate should check and verify that the inmate is on duty and that the tasks assigned are being completed every 30 to 60 minutes. The County Sheriff must be notified immediately if there are any problems.

The above is not intended to cover every possibility. The point is to avoid the injury and the associated costs.

If the County has a "work release" program where inmates are allowed to work for a private or public entity other than the County, you should obtain a written agreement and verify that the employer has workers compensation and liability insurance. Obtain a certificate of insurance from the insurance carrier.

If questions or unique situations arise, please call.

Jerry Gill 800-536-7702 x 7260

Note:

This document is not intended to be legal advice. It does not identify all the issues surrounding the particular topic. Public entities are encouraged to review their procedures with an expert who is knowledgeable about the topic.

© Meadowbrook Insurance Group

ATTACHMENT NO.

						1 6
Commission Decision Items - updated 8/7/19						
V		Budge	et Amount			
Project Description	Requested By	In the Budg	et	Removed	Code	Notes
GF & Subsidized						
Accounting/Finance - Personnel	Donna Bryars		plus fringe		51700 salaries/fringe	
Administration - Personnel	Wayne/Anu		plus fringe		51125 salaries/fringe	
Administration - Strategic plan carryover from FY19 plus 20k	Wayne Dyess	100,000			51125.5150	
Administration - Public Records Request software	Anu Gary	12,000			51125.5235	
Administration - Commission Chambers flooring carryover from FY19 plus 25k	Anu Gary	50,000			51125.5231	
Administration - Central Annex - Robertsdale - furniture	Keri Green			21,462	51992.5211.1	New chairs can wait; caps being ordered currently for old chairs per Anu.
Administration - Central Annex - Robertsdale - floors	Keri Green	25,783			51992.5231	
Administration - Fairhope Courthouse - small floor scrubber	Gloria Bitto	3,232			51994.5219.001	Scrubber needed (email dated 8-2-19)
Archives - Personnel	Felisha Anderson		plus fringe		51906 salaries/fringe	Archives Director - possibly increase to 70k
Archives - Alabama 200	Felisha Anderson	15,000			51906.5150.200	
Archives - Alabama 200 painting carryover from FY19	Felisha Anderson	7,000			51906.5500.200	
Archives - Historic photo purchases	Felisha Anderson	4,000			currently in 51906.5219 51906.5150.03	if approved, a sub account will be created
Archives - Commission sponsored events	Felisha Anderson	6,000			51906.5150	
Archives - Phone/tablet app development	Wayne/Felisha	10,000	plus		51906.5150	
			maintenance			
Bay Minette Courthouse - fountain	Jeb Ball/J Long	60,725	costs		currently in 51988.5500	with tile is 60,725; plaster only is 33,750; Per Commissioner Ball - what will it cost to get the fountain just up and running?
BC Coliseum - Arena speaker repair	JL/Sonny Hankins	2,000			51986.5231	
BRATS - Personnel	Matthew Brown		plus fringe		51935 salaries/fringe	
Budget/Purchasing - Personnel	Ron Cink		plus fringe		51725 salaries/fringe	
Building Inspection - Vehicle	Mike Howell	25,000			52710.5500	
Building Maintenance - Personnel	Junius Long	112,146	plus fringe		51995 salaries/fringe	
Building Maintenance - 2500HD Trucks - 2	Junius Long	70,000			51995.5550	
Building Maintenance - Roofing	Junius Long	491,000			51555.5524.11302	Reroof BM DA office; Repair BM Health Dept; Repair CIS; Repair BOE offices on N Section; Repair Rdale Annex I; Misc. repairs
Building Maintenance - Fork Lift	Junius Long	20,000			51555.5500	
Building Maintenance - Foley Chiller Upgrade	Junius Long	105,918			51555.5524.401	What about floor issues in Foley? Christel/Junius checking on
Building Maintenance - Water Jetter	Junius Long	7,000			51555.5500	
Building Maintenance - Freon change out (R22 to 410A)	Junius Long	80,000			51555.5524.0002	
Building Maintenance - LED lighting project continuation	Junius Long	20,000			51555.5231.0001	
CIS - personnel	Brian Peacock	89,383	plus fringe		51965 salaries/fringe	
CIS - communication equipment	Brian Peacock	24,412			51965.5542	
CIS - vehicle	Brian Peacock	27,587			51965.5550	
CIS - Bay Minette office door upgrade	Brian Peacock	2,922			51965.5219.001	
CIS - Connectivity to Bicentennial Park & Live Oak Park (Commissioner request)	Brian Peacock			150,000	51965.5150	150,000 removed per Commissioner Underwood
CIS - EMA UPS	Brian Peacock	75,000			51965.5500	
CIS - Central Annex Auditorium	Brian Peacock	89,000			51965.5500	Option B is 40K - needs to be considered
					\$398,830 in 51965.5150/588,136 in	
CIS - RF Site - Gulf Shores & Fort Morgan (Commissioner request)	Brian Peacock	986,966			51965.5500	Fort Morgan total: \$429,282; Gulf Shores total: \$557,684; per Commission - look into whether E911 can get involved; look at lease/purchase
COA - personnel	Kelly Childress	(20,396)	plus fringe		56200 salaries/fringe	
Coroner - building repairs/improvements	Brian Pierce	49,000			52400.5231	
County Transportation - personnel	Matthew Brown	(33,686)	plus fringe		51935C salaries/fringe	
District Attorney - appropriation	Robert Wilters	126,000			54801.5701/51260.5291.001	90k from SW; 36k from GF
Elections - Handicap voting machines	Judge D'Olive	176,000			51910.5540	
EMA - personnel	Zach Hood	72,503	plus fringe			
EMA - Hazmat trailer supplies	Zach Hood	40,000			52300.5219.03	
EMA - Lean-to carryover from FY19	Zach Hood	90,000			52300.5500	
JDC - replacement backup server	R Ballard/T Doerr	54,000			52610.5500	
Personnel - personnel	Deidra Hanak	57,465	plus fringe		51962 salaries/fringe	
Personnel - salary survey - carryover from FY19	Deidra Hanak	32,250				
Personnel - vehicle	Deidra Hanak	29,000			51962.5550	
Planning - personnel	Vince Jackson	70,000	plus fringe			
Planning - Master plan/comprehensive land use planning	Wayne Dyess	150,000			52730.5150.001	
Planning - Impact fee study	Wayne Dyess			80,000	52730.5150	80,000 removed per Wayne Dyess
Probate - personnel	Judge D'Olive		plus fringe		51300 salaries/fringe	
Probate - safety glass partitions in Fairhope & Foley Courthouse	Judge D'Olive	41,000			51300.5540	
Revenue Commission - personnel	Teddy Faust		plus fringe		51600 salaries/fringe	
Sales Tax - personnel	Ron Cink		plus fringe		51750 salaries/fringe	
Sales Tax - office renovation & taxpayer kiosk	Ron Cink	30,000			51750.5500	
Sales Tax - heavy duty shredder	Ron Cink			8,000	51750.5500	8,000 removed per Ron Cink
Misc. Appropriations - Alabmaa CoOp Extension Service	E Huckabay	53,854			51990.5390	
Misc. Appropriations - BC Economic Development Alliance	L Lawson	412,000			51990.5410	380k FY20 request plus 32k FY19 rollover
Misc. Appropriations - Baldwin Co. Heritage Museum	J Taylor	38,200			51990.5299.003 & 51990.5299.0031	req of 35k operations/3200 waiver
Misc. Appropriations - BC Library Cooperative, Inc.	L Reed	108,433			57100.5299	state aid match
Misc. Appropriations - BC Soil & Water Conservation	R Bryars	135,500			51990.5400, 51990.5400.001	60,000 is specifically for the watershed coordination position
100 TO 0000 10 800 US 8 100 TO 100 TO		0.000.000.00				500 is what has been given to them historically. They have not responded to requests for activities reports in the past nor have they requested the 500 as
Misc. Appropriations - Bay Minette Rotary Club		500			51990.5362	funding
Misc. Appropriations - Chambers - Central Baldwin	G Quezada	2,000			51990.5294	
Misc. Appropriations - Chambers - Eastern Shore	C Williams	2,000			51990.5294	
Misc. Appropriations - Chambers - North Baldwin	A Davis	5,000			51990.5294	
Misc. Appropriations - Chambers - South Baldwin	D Watts	50,000			51990.5294	
Misc. Appropriations - Cindy Haber Center Inc. (formerly the MR/DD Board)	Dawn Lindsey	30,000			51990.5346	
Misc. Appropriations - Commission Discretionary Fund		25,000			51990.5342	statutory
Misc. Appropriations - Contingency		200k loaded RN			51990.5290	
Misc. Appropriations - DSD Services Group		24,000			51990.5150.005	
Misc. Appropriations - Gulf Coast RC & D Board		1,500			51990.5371	And a second day of the second
Misc. Approprations - Historical Commission	Mike Bunn	11,000			51990.5352/51908.5230	\$1k for BCHDC admin costs (51990); \$10k for Swift Coles landscaping (51908)
Misc. Appropriations - Jennifer Claire Moore Foundation	Allison Moore	2,000			TBD - currently in 51990.5290	
Misc. Approprations - Lillian Rec Center		1,200			51990.5345	5 year lease agreement
Misc. Appropriations - Lobby Contract Adams & Reese		72,000			51990.5150.003	

Misc. Appropriations - Lobby Contract Christie Strategy Group		42,000	51990.5150.004	
Misc. Appropriations - Lobby Contract Van Scoyoc Assoc		114,000	51990.5150.001	
Misc. Appropriations - Mobile Bay National Estuary Program	Roberta Swann	75,000	51990.5344	
Misc. Appropriations - SAIL senior center	Comm Underwood	150,000	TBD in 51990.5290 for now	
Misc. Appropriations - SARPC	R Rhodes	97,322	51990.5332	
Misc. Appropriations - SAWDC	Josh Duplantis	22,500	51990.5299.012	
Misc. Appropriations - USS Alabama Battleship Commission	J Cobb	10,000	 51990.5299.004	was funded from the 25k in 51990.5342 for FY19
Misc. Appropriations - West Florida Regulatory Planning Commission		13,891	51990.5299.005	Related to UPWP (Unified Planning Work Program)
New consoles for Dispatch (6)	Sheriff	110,160	52100.5540	
Sheriff - Motorola System for sixth console	Sheriff	78,750	52100.5542	
Sheriff - Bio Hazard Evidence Processing Room	Sheriff	50,000	 52100.5524	
Sheriff - AC replacements in Support Services Bldg (2)	Sheriff	10,000	52100.5540	
Sheriff - Chevrolet Police Tahoes (18)	Sheriff	648,000	52100.5550	
Sheriff - Unmarked vehicles (4)	Sheriff	120,000	 52100.5550	
Sheriff - Maintenance truck F150	Sheriff	36,000	 52100.5550	
Sheriff - SRO - Ford F150 Police Pursuit	Sheriff	42,000	 52100.5550	
Sheriff - Video Systems (13)	Sheriff	78,000	 52100.5550.3	
Sheriff - Motorola Radios - vehicles (15)	Sheriff	90,000	 52100.5542	
Sheriff - Motorola Radios - handhelds (8)	Sheriff	40,000	52100.5542	
Sheriff - Camera's and Yearly internet fee (14)	Sheriff	47,500	52100.5540	
Sheriff - Equipment for vehicles Sheriff - Paving around Maint Shop and Fuel Station	Sheriff	264,800 109,030	 52100.5211.3 52100.5499	
Sheriff - Misc equipment for Maintenance Garage	Sheriff Sheriff	9,600	 52100.5499	
Sheriff - Law Enforcement Boat	Sheriff	125,000	52100.5499	
Sheriff - Remodel of Bay Minette bldg for BCSO Admin	Sheriff	500,000	 52100.5500	
Jail - Plumbing repair in Center	Sheriff	2,476,000	 52200.5524	
Jail - Flumbing repair in Center Jail - Vandal Proof Lighting	Sheriff	50,000	 52200.5231	
Jail - K Block roof reseal	Sheriff	25,000	52200.5231	
Jail - Kitchen floor	Sheriff	20,000	52200.5231	
Jail - AC replacements (6)	Sheriff	40,000	52200.5231	
Jail - AC Chiller replacement	Sheriff	56,000	52200.5231	
Jail - Chevrolet Tahoe	Sheriff	36,000	52200.5550	
Jail - Maintenance Vehicle	Sheriff	42,000	52200.5550	
Jail - Expansion of Facility	Sheriff	38,539,625	52200.5500	
Sub-Total General Fund and Subsidized Funds	31101111	48,841,354		
30 700 300 300 300 300 300 300 300 300 3	-	10,012,001		
Olekson Frede				
Highway Funds AREA 100:				
Wheel Loader	J Nunnally	393,227	53111.5560	
	J Nunnally	193,383	53111.5560	
Dozer Dumpbed Asphalt Truck	J Nunnally	116,589	53111.5550	
Asphalt Patching	J Nunnally	47,892	53111.5560	
Message Boards (2)	J Nunnally	28,531	53111.5560	
Dump Trucks (6)	J Nunnally	928,461	53111.5560	
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53111.5560	
Flatbed	J Nunnally	57,359	53111.5550	
Tree Shear	J Nunnally	39,748	53111.5560	
Gooseneck - Tilt	J Nunnally	25,544	53111.5560	
Broom	J Nunnally	64,019	53111.5560	
A100 Maintenance Facility	J Nunnally	1,500,000	53111.5500	
Road Widener Attachment	J Nunnally	103,082	53111.5560	
Trucks - 2 Crew Cabs 4x2	J Nunnally	58,166	53111.5550	
Culvert Cleaner	J Nunnally	77,729	53111.5560	
Sand Spreader	J Nunnally	17,716	53111.5560	
	SUBTOTAL A100	3,698,745		
AREA 200:				
Dumpbed Asphalt Truck	J Nunnally	116,589	53112.5550	
Asphalt Patching	J Nunnally	47,892	53112.5560	
Motograder (2)	J Nunnally	554,488	53112.5560	
Mowing Tractor (2)	J Nunnally	142,897	53112.5560	
Dump Trucks (6)	J Nunnally	928,461	53112.5560	
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53112.5560	
Message Boards (2)	J Nunnally	28,531	53112.5560	
Trucks - 2 Crew Cabs 4x2	J Nunnally	58,166	53112.5550	
Fuel Truck	J Nunnally	88,969	53112.5550	
Dozer	J Nunnally	193,383	53112.5560	
Sand Spreader	J Nunnally	17,716	53112.5560	
Hydroseeder	J Nunnally	74,166	53112.5560	
Road Widener	J Nunnally	184,326	53112.5560	
	SUBTOTAL A200	2,482,883		
AREA 300:				
Motograder (3)	J Nunnally	827,438	53113.5560	
Dozer	J Nunnally	193,383	53113.5560	
Mowing Tractor (2)	J Nunnally	142,897	53113.5560	
Rotary Cutter/Batwing (3)	J Nunnally	47,300	53113.5560	
Dump Trucks (6)	J Nunnally	928,461	53113.5560	
Message Boards (3)	J Nunnally	42,797	53113.5560	
Trash Pump	J Nunnally	83,430	53113.5560	
Skid Steer	J Nunnally	87,550	53113.5560	
Gooseneck - Tilt	1 Marson office	25,544	53113.5560	
	J Nunnally			
Trucks - 3 Crew Cabs 4x2 Mini Excavator	J Nunnally J Nunnally	87,249 63,726	53113.5550 53113.5560	

BushHog (2)	1.Nu	44 200			E2112 EEGO	
BushHog (2)	J Nunnally	11,309	-	-	53113.5560	
Fuel Truck	J Nunnally	88,969			53113.5560	
Sand Spreader	J Nunnally	17,716			53113.5560	
Flatbed	J Nunnally	57,359			53113.5550	
Truck - F550, single cab	J Nunnally	72,882			53113.5550	
Culvert Cleaner	J Nunnally	77,729			53113.5560	
	SUBTOTAL A300	2,855,738				
OTHER:		-,,				
Highway - Personnel	J Nunnally	326,595	plus fringe		various	
Rebuild Alabama (Fund 115)	J Nunnally	1,279,536	pius iringe	-		
				-	TBD in Fund 115 expenses for now	
Resurfacing Projects	J Nunnally	4,859,598		_	TBD in 53100.5150.02164 for now	
Dirt Road Paving Projects	J Nunnally	500,000			TBD in 53100.5150.02164 for now	
Capacity Projects	J Nunnally	500,000			TBD in 53100.5150.02164 for now	
Bridge Projects	J Nunnally	2,200,000			TBD in 53100.5150.02164 for now	
Safety Improvement Projects	J Nunnally	810,000		-	TBD in 53100.5150.02164 for now	
Drainage Improvement Projects	J Nunnally	275,000			TBD in 53100.5150.02164 for now	
AFM (Accept for Maintenance) Projects	J Nunnally	475,000			TBD in 53100.5150.02164 for now	
Special Projects	J Nunnally	200,000			TBD in 53100.5150.02164 for now	
Engineering Study	J Nunnally	750,000		_	TBD in 53100.5150.02164 for now	
Construction Engineering - storage shed	J Nunnally	21,500			53120.5500	
Traffic Control - Bituminous App. Trailer	J Nunnally	23,690			53135.5560	
Traffic Control - Walk Behind Striper	J Nunnally	7,770			53135.5560	
Traffic Control - Flatbed	J Nunnally	57,359			53135.5550	
Traffic Control - Message Board	J Nunnally	14,266			53135.5560	
Traffic Control - Milling Attachment	J Nunnally	28,950			53135.5560	
Traffic Control - Dumpbed	J Nunnally	103,000			53135.5560	
Traffic Control - Skid Steer	J Nunnally	69,732			53135.5560	
Geospatial - Tablet	J Nunnally	8,240			53151.5540	
					53151.5540	
Geospatial - GPS Rover	J Nunnally	17,510				
Maintenance Engineering - SUV (2)	J Nunnally	56,968		_	53130.5550	
	SUBTOTAL Other	12,584,714				10.
Sub-Total Highway Funds		21,622,080				
Solid Waste Funds						
	T.C	07.210	-1 - 61			
Fund 510 personnel	T Graham		plus fringe		various	
Dozer - 2 (54300)	T Graham	1,175,000			54300.5500	
Hydroseeder (54300)	T Graham	60,000			54300.5500	
Water Pump (54300)	T Graham	40,000			54300.5500	
Mini Hydraulic Excavator (54300)	T Graham	60,000			54300.5500	
Pick-Up Truck (54300)	T Graham	40,000			54300.5500	
Scale House Replacement (54300)	T Graham	75,000			54300.5500	
Lechate Tie-In (54300)	T Graham	50,000			54300.5500	
Polaris ATV (54300)	T Graham	11,000			54300.5500	
					54325.5500	
Walking Floor Trailer (54325)	T Graham	85,000				
Addition to Administrative Building (54100)	T Graham	500,000			54100.5500	
Software & Reverse Phone System (54100)	T Graham	175,000			54100.5500	
Fund 511 personnel	T Graham	144,907	plus fringe		various	
33 CY ASL Garbage Truck - 3 (54800)	T Graham	825,000			54800.5500	
16 CY ASL Garbage Truck (54800)	T Graham	175,000			54800.5500	
Roll-Off (54800)	T Graham	175,000			54800.5500	
Cart Truck (54800)	T Graham	60,000			54800.5500	
Open Top Roll Out Containers - 4 (54800)	T Graham	18,000			54800.5500	
Vehicle (54801)	T Graham	25,000			54801.5500	
	T Graham	50,000			54802.5500	
Skid Steer (54802)	1 Granam				37302.3300	
Sub-Total Landfill & Collections		3,841,125				
Other Funds						
Animal Shelter - Intake building	Wayne Dyess	800,000			55410.5500	
Parks - Eastern Shore Trail Pedestrian Bridges - to replace bridge decking - 4 bridges	Wayne Dyess	300,000			TBD in 57200P.5150.05159 for now	
Parks - County Park signs	Wayne Dyess	25,000			57200P.5202	5k for branding development; 20k for approx 5 signs at 4k each
	Wayne Dyess	42,319			57200P.5560	g
Parks - mowers (3)	Wayne Dyess				57200P.5550	
Parks - truck (F150, crew cab 4x2)	Wayne Dyess	29,083				
Parks - trucks (2 F550 w/dumpbed)	Wayne Dyess	118,362			57200P.5550	
Parks - truck (F550 w/ service set up/crane)	Wayne Dyess	72,882			57200P.5550	
Parks - utility vehicles (2)	Wayne Dyess	29,478			57200P.5560	
Parks/Archives - Bicentennial Park - painting General Store	Felisha Anderson	10,000			57239.5231	
Parks/Archives - Bicentennial Park - painting Church	Felisha Anderson	10,000			57239.5231	
Parks/Archives - Bicentennial Park - pole barn	Felisha Anderson	75,000			57239.5500	
The same of the sa						
Parks/Archives - Bicentennial Park - Phase 1	Felisha Anderson	80,000			57239.TBD - budgeted in 5500 for now	
Reappraisal - generator	T Faust	200,000			51810.5500	
Reappraisal - personnel changes	T Faust	68,900	plus fringe		51810 salaries/fringe	
Reappraisal - 4 vehicles	T Faust	140,000			51810.5550	4 vehicles to replace vehicles being sold (1 of these was funded in FY19 but could not be purchased at that time)
Sub-Total Other Funds		901,024				
Grand Total		75,205,583				
		13,203,383				

100					
Fund	Account	Amount		Item Description	Reason for rollover
*	1 51125.5150	\$	80,000	strategic plan	has not been purchased yet
	1 51125.5231	\$	25,000	Commission floors	floors not re-done
	1 52300.5500	\$	90,000	lean-to	lean-to not purchased
	1 51962.5150	\$	32,250	salary survey	payments still being made
	1 51965.5500.02			county software	payments still being made
	1 51994.5500.001	\$	1,200,000	2nd Floor of Fairhope Courthouse	project continuation
	1 52200.5500	\$	2,500,000	Jail Plumbing	project continuation
	1 51990.5410	\$	32,000	Economic Development Alliance	mega-site

Department	Description			Revised Salar				s by Dept
Accounting/Finance	Promote two Senior Accountants, PID806 & PID3000, (EC-08) to Chief Compliance Officers (EC-09)	\$	160,133	\$ 168,1	40	\$ 8,007	\$	8,00
dministration	Create/Promote/Abolish - one Admin Support Specialist I (PID735) to Admin Support Specialist II	\$	27,637	\$ 29,6	32	\$ 1,995		
	Create/Promote/Abolish - two Admin Support Specialist III (PID5151 & PID5362) to Admin Support Specialist IV	\$	65,828	\$ 71,4	52	\$ 5,624		
	Increase for Assistant Records Manager (new title: Assistant Administrative Services Manager)	\$	51,951	\$ 57,1	46	5,195		
	Increase for Administration/Records Manager (new title: Administrative Services Manager)	\$	59,032	\$ 65,0	00	5,968	\$	18,782
rchives	Reclass two FT Archives Specialists from Grade G to Grade H (PID5216 & PID5364)	\$	54,608	\$ 59,2	64	4,656		
	Increase for Archives and History (new title: Director of Archives/Special Historic Projects Coordinator)	\$	60,385	\$ 65,0	00 :	4,615		
	Create/Promote/Abolish - Two PT Office Assistant III positions (PID PT38 & PID PT39) to FT Archive Specialist Positions	\$	33,262	\$ 59,2	64	26,002	\$	35,273
RATS	Abolish 1 FT Driver and 3 PT Driver positions (currently vacant: 4003,PT02, PT04, PT14)	\$	85,633	\$ -		(85,633)	•	
	Move 2 Bus Drivers (PID343 & PID5183), 1 Scheduling Manager (PID445), 2 Schedulers (PID540 & PID326) from 51935 to 51930	\$	193,995	\$ 193,9	95	-		
	Move 1 Bus Driver from 51935C (Fund 103) to 51935 (Fund 143) (PID2080)	\$	-	\$ 33,6	86	33,686	\$	(51,947
udget/Purchasing	Create Assistant Purchasing Director (grade EC-08)	\$		\$ 60,0	00 5	60,000		
	Reclass Purchasing Director salary grade from EC-08 to EC-09	\$	84,542	\$ 84,5	42	-	\$	60,000
uilding Maintenance	Reclassify Building Maintenance Engineer III positions from grade J to grade K	\$	210,870	\$ 217,9	59 \$	7,089		
(A)	Create Building Maintenance Engineer IV (new position, grade L), Promote Building Maintenance Engineer III (PID4082); Abolish PID4082	\$	57,063		04	3,841		
	Create Building Maintenance Engineer IV (new position, grade L), Promote Building Maintenance Engineer III (PID1042); Abolish PID1042	\$	58,490	\$ 62,4	33 \$	3,943		
	Reclassify Building Maintenance Supervisor positions from grade K to grade M; plus additional increase for PID5367	\$	110,156	\$ 121,2	23	11,067		
	Create HVAC & Preventative Maintenance Technician position (grade L - same as BMEIV)	\$	-	\$ 43,1	03	43,103		
	Create Plumbing Technician position (grade L- same as BMEIV)	\$	8	\$ 43,1	03 \$	43,103	\$	112,146
S	Create an Audio Visual Teleconference Administrator (grade EC-08), Promote Communications Tech III (PID5137); Abolish PID5137	\$	50,989	\$ 53,3	72 \$	2,383		
	Create Application and Database Services Manager (grade EC-09)	\$	=	\$ 87,0	00 \$	87,000	\$	89,383
DA	Abolish PT Vaughn Center Manager (PT21)	\$	16,258	\$ -	Ş	(16,258)		
	Abolish PT SAIL Center Assistant (PT45)	\$	14,833	\$ -	Ş	(14,833)		
	Create an Administrative Support Specialist IV position, Promote the Chief Administrative Assistant (PID5122); Abolish PID5122	\$	45,906	\$ 49,2	00 \$	3,294		
	Create two Case Worker positions (grade H), Promote two RX Specialist (PID552 & PID771); Abolish PID552 & PID771	\$	70,789	\$ 75,8	93 \$	5,104		
	Reclassify two Case Manager positions from grade H to grade I (PID612 & PID5365)	\$	70,637	\$ 72,9	34 \$	2,297	\$	(20,396
ounty Transportation	Move 1 Bus Driver from 51935C (Fund 103) to 51935 (Fund 143) (PID2080)	\$	33,686	\$ -	Ş	(33,686)	\$	(33,686
ЛΑ	Create Chief Information Officer and Outreach Coordinator position (grade EC-08)	\$	4	\$ 64,5	00 \$	64,500		
	Reclass Assistant EMA Director position from EC-08 to EC-09 and increase pay to \$78,000	\$	69,997	\$ 78,0	00 \$	8,003	\$	72,503
ghway	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53100	\$	31,450	\$ 32,0	53 \$	613		
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53111	\$	24,565	\$ 26,9	71 \$	2,406		
	Create 2 Laborer positions - cost center 53111	\$	-	\$ 44,8	48 \$	44,848		
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53112	\$	31,450		53 \$			
	Increase for A200 Supervisor (PID283) - cost center 53112	\$	66,625	\$ 72,0	00 \$	5,375		
	Increase for A200 Assistant Supervisor (PID284) - cost center 53112	\$	46,816	\$ 51,4	97 \$	4,681		
	Create 4 Laborer positions - cost center 53112	\$	2	\$ 89,6	96 \$	89,696		
	Reclass Operations Support Specialist I positions from grade F to grade G - cost center 53113	\$	27,121	\$ 27,6	37 \$	516		
	Create 4 Laborer positions - cost center 53113	\$	-		96 \$			
	Create Operations Support Specialist I position - cost center 53135	\$	-		71 \$			
	Create Traffic Control Tech I position and reclass Traffice Control Tech I from grade F to grade G - cost center 53135	\$		\$ 26,9				
	Abolish Laborer (PID4047) - cost center 53135	\$	22,424		Ş			
3	Reclass Traffic Control Tech II positions from grade G to grade H - cost center 53135	\$	109,216					
	Reclass Traffic Control Tech III postitions from grade H to grade I - cost center 53135	\$	124,992					
-	Reclass Traffic Control Tech IV positions from grade I to grade J (including PT position) - cost cer 53135	\$	114,064			100		
	Create Right-of-Way Technician II position - cost center 53600	Ś	=	\$ 35,73	26 5	26	\$	326,595

Personnel	Create an Employee Relations Specialist position (grade EC-07)	\$	1921	\$	57,465	\$ 57,465 \$	57,465
Planning	Create a Senior Planner position (grade EC-08)	\$:=:	\$	70,000	\$ 70,000 \$	70,000
Probate	Create a Chief Clerk of Probate position (grade EC-09)	\$	200	\$	95,000	\$ 95,000 \$	95,000
Reappraisal	Promote Mapping Support Specialist PID5450 to Mapper 1 PID4094; then fund PID5450 at \$1	\$	36,096	\$	38,655	\$ 2,559	
	Promote Mapping Support Specialist PID5142 to Mapper 1 PID5141; then fund PID5141 at \$1	\$	31,913	\$	34,156	\$ 2,243	
	Promote Real Property Appraiser Trainee PID5299 & PID5300 to Real Property Appraiser 1 PID5349 & PID5375	\$	65,828	\$	71,452	\$ 5,624	
	Create 2 Real Property Appraiser 1 positions, Promote Real Property Appraiser Trainees PID5309 and PID5407; Abolish PID5309 & PID5407	\$	65,016	\$	71,452	\$ 6,436	
	Create 2 Real Property Appraiser 1 positions	\$	7	\$	71,452	\$ 71,452	
	Retitle/Reclass the RP Analyst 1/Trainer to RP Analyst 1 (PID5305)	\$	47,337	\$	43,104	\$ (4,233)	
	Create RP Specialist 2 to promote RP Support Tech Specialist (PID4097); fund PID4097 at entry level	\$	39,865	Ś	73,327	33,462	
	Promote/Move employee in PID909 (Fund 120) to Fund 001/Revenue Commission as Assessment Specialist I, PID165; Abolish PID909	\$	48,643		- ((48,643) \$	68,900
Revenue Commission	Create Collections Support Tech II, Promote Collections Support Tech I PID5342; Abolish PID5342	\$	29,773	\$	31,913	\$ 2,140	
	Create Assessment Specialist I, Promote Assessment Support Tech II PID5282; Abolish PID5282	\$	41,922	\$	44,776	\$ 2,854	
	Create Assessment Specialist I, Promote Assessment Support Tech II PID831; Abolish PID831	\$	40,870	\$	43,695	\$ 2,825	
	Create Assessment Specialist II, Promote Assessment Specialist PID165	\$	53,240	\$	57,063	\$ 3,823	
	Promote/Move employee in PID909 (Fund 120) to Fund 001/Revenue Commission as Assessment Specialist I, PID165; Abolish PID909	\$	32,508	\$	51,942	\$ 19,434	
	Create Assessment Specialist I, Promote Assessment Support Tech II PID5281; Abolish PID5281	\$	37,003	\$	39,614	\$ 2,611	
	Create Collections Support Tech II, Promote Collections Support Tech I PID5371; Abolish PID5371	\$	27,637	\$	29,632	\$ 1,995	
	Create Assessment Specialist II, Promote Assessment Specialist I PID169; Abolish PID169	\$	48,244		51,688	3,444	
	Fund Chief Clerk position (PID179)	\$	35000 ACC-7000 VC	\$	90,000	89,999	
	Reclass Administrator of Assessments, PID170, to grade EC-08 & 10K raise	\$	47,000		57,000	10,000	
	Abolish Assessment Supervisor (PID5218)	\$	35,726		- !	(35,726)	
	Reclass Administrator of Collections, PID152, to EC-08	\$	70,450		70,450	- \$	103,399
Sales Tax	Abolish Audit Compliance Officer (PID5424)	\$	46,728	\$	3	\$ (46,728) \$	(46,728)
SW 510 - Solid Waste	Create a Chief Administrative Assistant position, Promote the Office Manager (PID745); Abolish PID745 - cost center 54100	\$	32,876	\$	35,105	\$ 2,229	
	Create Op Tech IV position - cost center 54300	\$	-	\$	35,726	\$ 35,726	
	Create Op Tech II position - cost center 54300	\$	380	\$	29,632	\$ 29,632	
	Create Scale Attendant position - cost center 54330	\$	-	\$	26,971	\$ 26,971	
	Move 1 Scale Attendant position (PID: TBD) from 54300 to 54325	\$	31,279	\$	31,279	\$ 5	
	Create a Chief Administrative Assistant position, Promote the Office Administrator (PID5195); Abolish PID5195 - cost center 54370	\$	37,935	\$	40,595	\$ 2,660 \$	97,218
	Create a Solid Waste Driver III/Trainer position, Promote the Solid Waste Driver II/Trainer (PID4067); Retitle PID4067 to Solid Waste Drive II - cost center						
SW 511 - Garbage Coll	54800	\$	43,695	\$	79,320	\$ 35,625	
SW SII Gurbage con	Create 2 Solid Waste Driver III positions - cost center 54800	\$	1-3	\$	71,452	 71,452	
	Create a Solid Waste Driver I position - cost center 54800	\$		\$	29,632	29,632	
	Create Junior Dispatcher - Comp/Routes position - cost center 54800	\$	(3)	\$	29,632	29,632	
	Create Senior Distpatcher - Comp/Routes position (Grade I); lateral current Deputy Solid Waste Officer (PID5391) to position - cost center 54800	\$	34,156	\$	66,664	\$ 32,508	
	Abolish 3 vacant Solid Waste Technician positions (currently vacant: PID5241 & PID5245; the 3rd will be a Tech that was promoted to Driver) - cost center 54800	\$	80,913	\$	- 5	\$ (80,913)	
	Retitle the current Assistant Customer Service Supervisor (PID5419 in cost center 54801) to Senior Billing Accounting Specialist - Compliance/Debt	100				rano-contrat sarront	
	Collections	\$	36,810		36,810		
728	Create Billing Account Specialist I position - cost center 54801	\$		\$	26,971	\$ 26,971 \$	144,907

\$ 1,206,821 \$ 1,206,821

TOTAL FOR ALL FUNDS