



# Baldwin County Commission

## Legislation Details (With Text)

**File #:** 23-0458      **Version:** 1  
**Type:** Consent      **Status:** Agenda Ready  
**File created:** 12/21/2022      **In control:** Baldwin County Commission Regular  
**On agenda:** 1/3/2023      **Final action:**  
**Title:** Resolution # 2023-047 - FY2023 Budget Amendment #5  
**Indexes:**  
**Attachments:** 1. Resolution 2023-047 Budget Amendment, 2. \*Resolution 2023-047 SIGNED.pdf

Date	Ver.	Action By	Action	Result
1/3/2023	1	Baldwin County Commission Regular		

Meeting Type: BCC Regular Meeting

Meeting Date: 1/03/2023

Item Status: New

From: Ronald J. Cink, Budget Director / Interim County Administrator

Submitted by: Ronald J. Cink, Budget Director / Interim County Administrator

### ITEM TITLE

Resolution # 2023-047 - FY2023 Budget Amendment #5

### STAFF RECOMMENDATION

Adopt Resolution #2023-047 amending the Fiscal Year 2023 Budget (Resolution #2022-165 and #2022-166, adopted September 20, 2022) to add funds for various American Rescue Plan Act (ARPA) items, replace docking stations, The Launch at CR6 design/permitting, and staffing recommendations for the Building Inspection Department.

### BACKGROUND INFORMATION

**Background:** Ron Cink, Budget Director / Interim County Administrator, is requesting the budget adjustment entry be approved to add funds for various ARPA items, replace docking stations, The Launch at CR6 design/permitting, and staffing recommendations for the Building Inspection Department.

**Previous Commission action/date:** September 20, 2022 - BCC adopted Fiscal Year 2023 Budget.

### FINANCIAL IMPACT

**Total cost of recommendation:** \$5,737,984.00

**Budget line item(s) to be used:** Various

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
N/A

**LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

**ADVERTISING REQUIREMENTS**

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**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

**FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Ron Cink, Budget Director

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
N/A

**Additional instructions/notes:** N/A