



Baldwin County Commission

Legislation Details (With Text)

File #: 21-0328 **Version:** 1
Type: Consent **Status:** Passed
File created: 12/16/2020 **In control:** Baldwin County Commission Regular
On agenda: 1/5/2021 **Final action:** 1/5/2021
Title: Fiscal Year 2021 Budget Amendment #3 - Resolution #2021-037
Indexes:
Attachments: 1. Resolution 2021-037 Budget Amendment 3, 2. *BE6 - Resolution 2021-037 SIGNED

Date	Ver.	Action By	Action	Result
1/5/2021	1	Baldwin County Commission Regular	Approved	

Meeting Type: BCC Regular Meeting
Meeting Date: 1/5/2021
Item Status: New
From: Ronald J. Cink, Budget Director
Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2021 Budget Amendment #3 - Resolution #2021-037

STAFF RECOMMENDATION

Adopt Resolution #2021-037 amending the Fiscal Year 2021 Budget (Resolution #2020-126 and Resolution #2020-127, adopted September 22, 2020) to authorize the roll forward of FY20 project funds to FY21 for Funds 111, 115, and 165 and the funding of the County Road 6 property purchase.

BACKGROUND INFORMATION

Previous Commission action/date: Fiscal Year 2021 Budget was passed on September 22, 2020. The County Road 6 property purchase was approved on December 15, 2020.

Background: The Fiscal Year 2021 Budget was passed on September 22, 2020 via Resolution #2020-126 and Resolution #2020-127. The Highway Department respectfully requests that FY20 budgeted project funds from Funds 111, 115, and 165 be rolled forward to FY21. The County Road 6 property purchase was approved on December 15, 2020. Budget staff respectfully requests that the General Fund - Fund Balance funds be adjusted to fund the purchase.

FINANCIAL IMPACT

Total cost of recommendation: The property purchase represents a \$2,000,000.00 adjustment not

previously budgeted for in FY21. The project funds being rolled forward for Highway Funds 111, 115, and 165 represent budgeted projects from FY20 that were previously approved and funded.

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding?
NA

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Budget Staff

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Budget Staff will enter the budget resolution upon Commission approval.

Additional instructions/notes: N/A