



Baldwin County Commission

Legislation Text

File #: 23-0458, **Version:** 1

Meeting Type: BCC Regular Meeting

Meeting Date: 1/03/2023

Item Status: New

From: Ronald J. Cink, Budget Director / Interim County Administrator

Submitted by: Ronald J. Cink, Budget Director / Interim County Administrator

ITEM TITLE

Resolution # 2023-047 - FY2023 Budget Amendment #5

STAFF RECOMMENDATION

Adopt Resolution #2023-047 amending the Fiscal Year 2023 Budget (Resolution #2022-165 and #2022-166, adopted September 20, 2022) to add funds for various American Rescue Plan Act (ARPA) items, replace docking stations, The Launch at CR6 design/permitting, and staffing recommendations for the Building Inspection Department.

BACKGROUND INFORMATION

Background: Ron Cink, Budget Director / Interim County Administrator, is requesting the budget adjustment entry be approved to add funds for various ARPA items, replace docking stations, The Launch at CR6 design/permitting, and staffing recommendations for the Building Inspection Department.

Previous Commission action/date: September 20, 2022 - BCC adopted Fiscal Year 2023 Budget.

FINANCIAL IMPACT

Total cost of recommendation: \$5,737,984.00

Budget line item(s) to be used: Various

If this is not a budgeted expenditure, does the recommendation create a need for funding?

N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

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Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Ron Cink, Budget Director

Action required (list contact persons/addresses if documents are to be mailed or emailed):
N/A

Additional instructions/notes: N/A