



Baldwin County Commission

Legislation Text

File #: 19-0143, Version: 1

Meeting Type: BCC Regular Meeting
Meeting Date: 11/6/2018
Item Status: New
From: Ronald J. Cink, Budget Director/County Administrator
Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Fiscal Year 2019 Budget Amendment - Baldwin County District Attorney (DA) - Correcting a Data Entry Error

STAFF RECOMMENDATION

Adopt Resolution #2019-016 amending the Fiscal Year 2019 Budget (Resolution #2018-118 adopted September 18, 2018) to authorize the movement of \$10,000.00 from cost center 51105, Commission Contingency, to cost center 51260, District Attorney.

BACKGROUND INFORMATION

Previous Commission action/date: Fiscal Year 2019 Budget was approved on September 18, 2018.

Background: The Commission approved a General Fund appropriation of \$36,000.00 to the Baldwin County District Attorney in the Fiscal Year 2019 Budget. A data entry error was made in the system; erroneously recording the appropriation as \$26,000.00. Resolution #2019-016 will correct this error.

FINANCIAL IMPACT

Total cost of recommendation: \$10,000.00

Budget line item(s) to be used: DB to 51260.5291.001, CR to 51105.5290

If this is not a budgeted expenditure, does the recommendation create a need for funding?
N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis will enter the budget revision once the Commission has approved it.

Action required (list contact persons/addresses if documents are to be mailed or emailed):
N/A

Additional instructions/notes: N/A