



# Baldwin County Commission

## Legislation Text

File #: 22-0076, Version: 1

**Meeting Type:** BCC Regular Meeting  
**Meeting Date:** 10/19/2021  
**Item Status:** New  
**From:** Cian Harrison, Clerk/Treasurer  
**Submitted by:** Katrina Taylor, Grants Coordinator

### **ITEM TITLE**

Allocation of American Rescue Plan Act (ARPA) Funds

### **STAFF RECOMMENDATION**

Based on the Grants Committee recommendation, approve the allocation of American Rescue Plan Act (ARPA) funds for air-surface hospital grade disinfectant backpack foggers:

Baldwin County Commission Facilities	\$141,898.20
Baldwin County Sheriff's Office Facilities	\$37,872.50
Total Cost:	\$179,770.70

### **BACKGROUND INFORMATION**

**Previous Commission action/date:** August 3, 2021 - Last action taken

#### **Background:**

August 3, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA project:

Boros Road Bowl	Est: \$1,122,256.00
10% Contingency	Est: \$112,225.00
10% Administrative Costs	Est: \$112,225.00
Total Estimated Cost:	\$1,346,706.00

July 6, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA project:

Magnolia Landfill Recycling Facility	Est: \$5,500,000.00
10% Contingency	Est: \$550,000.00
10% Administrative Costs	Est: \$550,000.00
Total Estimated Cost:	\$6,600,000.00

June 15, 2021, BCC Regular Meeting - Approved the allocation of the following ARPA projects:

COA Main Office COVID Upgrades	Est:	\$11,875.00
Baldwin Together Case Manager	Est:	\$25,000.00
Tyler Technologies Software Training	Est:	\$28,000.00
Countywide Touchless Bathroom Equipment	Est:	\$80,459.00
Set aside for Nonprofits	Est:	\$100,000.00
Ionizer in Buildings	Est:	\$175,000.00
Document Library	Est:	\$285,000.00
BCSO Hazard Pay and Law Enforcement	Est:	\$400,000.00
Motorola Projects (2)	Est:	\$469,181.00
10% Contingency	Est:	\$157,451.50
10% Administrative Costs	Est:	\$157,451.50
		Total Estimated Cost: \$1,889,418.00

**FINANCIAL IMPACT**

**Total cost of recommendation:** \$179,770.70

**Budget line item(s) to be used:** N/A - to be funded using American Rescue Plan Funds

**If this is not a budgeted expenditure, does the recommendation create a need for funding?**  
N/A

**LEGAL IMPACT**

**Is legal review necessary for this staff recommendation and related documents?**  
N/A

**Reviewed/approved by:** N/A

**Additional comments:** N/A

**ADVERTISING REQUIREMENTS**

**Is advertising required for this recommendation?** N/A

**If the proof of publication affidavit is not attached, list the reason:** N/A

**FOLLOW UP IMPLEMENTATION**

**For time-sensitive follow up, select deadline date for follow up:** N/A

**Individual(s) responsible for follow up:** Katrina Taylor - enter project in Munis

**Action required (list contact persons/addresses if documents are to be mailed or emailed):**  
N/A

**Additional instructions/notes:** N/A