



Baldwin County Commission

Legislation Text

File #: 20-1230, **Version:** 1

Meeting Type: BCC Regular Meeting

Meeting Date: 7/7/2020

Item Status: New

From: Wayne Dyess, County Administrator and Madison Steele, Horticulturist

Submitted by: Christie Davis, Senior Budget Accountant

ITEM TITLE

Resolution #2020-092 - Fiscal Year 2019 - 2020 Budget Amendment for Parks Department

STAFF RECOMMENDATION

Adopt Resolution #2020-092 amending the Fiscal Year 2019 - 2020 Budget (Resolution #2019-143 and Resolution #2019-144, adopted September 20, 2019) to move funding within the current Parks Department budget to accommodate the purchase of an ice maker.

BACKGROUND INFORMATION

Previous Commission action/date: September 20, 2019

Background: Fiscal Year 2019 - 2020 Budget was adopted September 20, 2019. Staff is requesting that the movement of funding from 57200P.5499, Miscellaneous Expense, to 57200P.5500, Capital, be approved so that the Parks Department can purchase an ice maker.

FINANCIAL IMPACT

Total cost of recommendation: \$5,437.76

Budget line item(s) to be used: 57200P.5500

If this is not a budgeted expenditure, does the recommendation create a need for funding?

Funding is available from the operating expense budget and will be moved to fund this capital purchase.

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?

N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis, Senior Budget Accountant, and Purchasing Department staff

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Christie Davis will enter the Budget Amendment into the accounting system. Purchasing staff will handle the purchase of the ice maker.

Additional instructions/notes: N/A