



Baldwin County Commission

Legislation Details (With Text)

File #: 19-0044 **Version:** 1

Type: Consent **Status:** Passed

File created: 10/5/2018 **In control:** Baldwin County Commission Regular

On agenda: 10/16/2018 **Final action:** 10/16/2018

Title: Submission of Revised Fiscal Year 2019 Section 5311 Rural Public Transportation Grant Budget

Indexes:

Attachments: 1. FY2019 Section 5311 Budget Revision Documents, 2. *BD2 - Resolution 2019-018 SIGNED

Date	Ver.	Action By	Action	Result
10/16/2018	1	Baldwin County Commission Regular	Approved	

Meeting Type: BCC Regular Meeting
Meeting Date: 10/16/2018
Item Status: New
From: Joey Nunnally, P.E., County Engineer
B. Taylor Rider, BRATS Director of Transportation
Submitted by: Chandra Middleton, Assistant Director of Transportation

ITEM TITLE

Submission of Revised Fiscal Year 2019 Section 5311 Rural Public Transportation Grant Budget

STAFF RECOMMENDATION

Take the following actions:

- 1) Adopt Resolution No. 2019-018 authorizing the Baldwin County Commission to commit \$727,639.41 as local non-federal match for operations, administration, and capital expenditures under the Section 5311 Non-Urbanized Area Public Transportation Program during Fiscal Year 2019; and
- 2) Authorize the Chairman to sign the revised local match commitment documents, any related award documents, and any related reporting documents; and
- 3) Authorize Baldwin Regional Area Transit System (BRATS) staff to submit the Revised Fiscal Year 2019 Section 5311 Budget to ALDOT.

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: Since 1985, BRATS has received an annual Section 5311 grant from the Federal Transit Administration, which passes through ALDOT. The funds are used to provide public transportation to the citizens of Baldwin County. The Fiscal Year 2019 request for federal assistance is \$1,224,645.58 and the local match requirement is \$727,639.41 which is included as part of the Fiscal Year 2019 BRATS's Budget. These federal funds are 80% of Capital and Administration Cost and 50% of Operational cost.

These revisions are a result of the Baldwin County BRATS budget reduction approved on September 18, 2018.

FINANCIAL IMPACT

Total cost of recommendation: \$2,291,733.85 with \$1,224,645.58 offset by 5311 Grant Revenue, \$219,875.69 offset by Farebox Revenue, \$119,573.17 offset by Contract Revenue resulting in \$727,639.41 in Local Match.

Budget line item(s) to be used: Fiscal Year 2019 Budget

If this is not a budgeted expenditure, does the recommendation create a need for funding?
N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents?
N/A

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? No

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: Deadline - October 17, 2018

Individual(s) responsible for follow up: Administration staff and BRATS staff

Action required (list contact persons/addresses if documents are to be mailed or emailed):
Administration to print letters on letterhead and obtain the Chairman and Administrator's signatures

where appropriate, provide the county seal and forward original document to BRATS staff. BRATS Staff will ensure documents are in order and complete for overnight submittal of the original documents to ALDOT.

Documents that require Administration attention:

1. Fiscal Year 2019 Rural Transit Program Application Letter
2. Local Match Commitment Letter
3. Local Match Certification
4. Authorization Resolution 2019-018

Address letters to the attention of:

Mr. D. E. Phillips, Jr., P. E.
State Local Transportation Engineer
Local Transportation Bureau. Transit Section
Alabama Department of Transportation
1409 Coliseum Boulevard
Montgomery, Alabama 36110

Additional instructions/notes: Please contact Chandra Middleton to arrange pick up for overnight processing.