

Baldwin County Commission

Legislation Details (With Text)

File #: 19-0872 **Version**: 1

Type: Consent Status: Passed

File created: 3/11/2019 In control: Baldwin County Commission Regular

On agenda: 3/19/2019 Final action: 3/19/2019

Title: Resolution #2019-064 - Fiscal Year 2019 Budget Amendment for Various Highway Projects

Indexes:

Attachments: 1. Resolution 2019-064 - Budget Amendment 10, 2. *BN5 - Resolution 2019-064 SIGNED

DateVer.Action ByActionResult3/19/20191Baldwin County CommissionApproved

Regular

Meeting Type: BCC Regular Meeting

Meeting Date: 3/19/2019

Item Status: New

From: Joey Nunnally, P.E., County Engineer; Ron Cink, Budget Director **Submitted by:** Lisa Sangster, Administrative Support Specialist IV

ITEM TITLE

Resolution #2019-064 - Fiscal Year 2019 Budget Amendment for Various Highway Projects

STAFF RECOMMENDATION

Adopt Resolution #2019-064 amending the Fiscal Year 2019 Budget (Resolution #2018-118 adopted September 18, 2018) to authorize the following movement of funds:

<u>Account</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
53600.5406	HWY Pre-Construction Engineering - ROW	38,000	
0206818.5150	HWY Project - CR 64 Capacity/Roundabout	107,000	
0206418.5150	HWY Project - HRRR Bridge Guardrail Project	20,000	
0206918.5150	HWY Project - CR 13 @ CR 44 Intersection		85,000
111.35000	Highway Fund - Fund Balance		80,000

BACKGROUND INFORMATION

Previous Commission action/date: N/A

Background: Resolution #2019-064 - Fiscal Year 2019 Budget Amendment 10 will allow for funding needed on various Highway projects.

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This item was discussed during the March 12, 2019 Work Session.

FINANCIAL IMPACT

Total cost of recommendation: \$165,000.00

Budget line item(s) to be used: N/A

If this is not a budgeted expenditure, does the recommendation create a need for funding?

N/A

LEGAL IMPACT

Is legal review necessary for this staff recommendation and related documents? $\ensuremath{\mathsf{N/A}}$

Reviewed/approved by: N/A

Additional comments: N/A

ADVERTISING REQUIREMENTS

Is advertising required for this recommendation? N/A

If the proof of publication affidavit is not attached, list the reason: N/A

FOLLOW UP IMPLEMENTATION

For time-sensitive follow up, select deadline date for follow up: N/A

Individual(s) responsible for follow up: Christie Davis

Action required (list contact persons/addresses if documents are to be mailed or emailed):

Christie Davis will enter the budget revision once the Commission has approved it.

Additional instructions/notes: N/A